ތާވަލު 13.6 : ޚަރަދުހިނގުމުން ކަނޑައެޅިފައިވާ ބައިތަކުގެ ގޮތުން ސަރުކާރުން ދާއިމީ ޚަރަދުކުރެވޭގޮތް، 2007-2016

Table 13.6 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2007- 2016

(މިލިއަން ރުފިޔާއިން)

(In million MVR)

Particulars	2007	2008	2009	2010	2011	Actual 2012	Revised 2013	(MTEF) 2014	(MTEF) 2015	(MTEF) 2016	ބައިވެރިވީ ގޮތް އިންސައްތައިން % Share 2012	2013	އިތުރުވި މިންވަރު % change 2012 - 2013	2012 - 2013	ތަފްސީލު
Current expenditure	**6,560.1**	**7,463.2**	**8,738.7**	**8,369.1**	**9,075.8**	**10,316.5**	**11,379.8**	**12,591.8**	**11,726.9**	**11,694.8**	**100.0**	**100.0**	**13.7**	**10.3**	**ދާއިމީ ޚަރަދު**
Public services	**2,241.9**	**3,209.7**	**3,519.8**	**3,978.9**	**4,596.1**	**4,774.5**	**4,729.9**	**4,962.3**	**4,554.1**	**4,542.0**	**46.3**	**41.6**	**3.9**	**-0.9**	**ރައްޔިތުންނަށްދޭ ޚިދުމަތްތައް**
General administration	1,141.8	1,743.5	1,640.2	2,160.2	2,490.5	2,464.7	2,435.2	2,373.4	2,215.9	2,194.2	23.9	21.4	-1.0	-1.2	ހިންގުމާބެހޭ
Defence	404.6	549.1	712.9	651.4	774.1	800.6	820.8	924.4	834.0	837.6	7.8	7.2	3.4	2.5	ދިފާއީކަންތައްތައް ބެލެހެއްޓުން
Public order and Internal security	600.3	833.4	1,097.2	1,132.8	1,296.9	1,470.5	1,394.6	1,566.2	1,442.5	1,450.2	14.3	12.3	13.4	-5.2	އަދުލުއިންސާފު ގާއިމުކުރުމާއި އަމަން ރައްކާތެރިކަން ބެލެހެއްޓުން
Environmental Protection	95.2	83.7	69.5	34.5	34.6	38.7	79.2	98.4	61.7	60.0	0.4	0.7	11.8	104.9	ތިމާވެށި ރައްކާތެރިކުރުމާއި ބެލެހެއްޓުން
Social services	**3,817.6**	**3,679.5**	**4,345.3**	**3,462.6**	**3,544.5**	**4,225.7**	**5,419.6**	**5,996.7**	**5,481.5**	**5,740.3**	**41.0**	**47.6**	**19.2**	**28.3**	**މުޖުތަމަޢުގެ ތަރައްޤީއަށް ކުރާ ޚަރަދާއިދާ އާދި**
Education	1,149.4	1,467.1	1,801.5	1,588.6	1,701.2	2,095.1	2,045.6	2,182.9	1,900.8	1,902.0	20.3	18.0	23.2	-2.4	ތައުލީމު
Health 1_/	682.3	1,037.3	1,327.8	947.0	356.8	288.9	1,160.8	1,275.0	1,137.8	1,132.2	2.8	10.2	-19.0	301.7	ސިއްޙަތު 1_/
Social security & Welfare	231.4	638.4	464.0	577.7	1,132.8	1,577.6	1,977.2	2,186.9	2,151.1	2,420.7	15.3	17.4	39.3	25.3	މުޖުތަމަޢު ރައްކާތެރިކަން ބެލެހެއްޓުމާއި ވެލްފެއަރ
Community programmes	1,754.5	536.7	752.0	349.3	353.8	264.1	236.1	351.8	291.7	285.4	2.6	2.1	-25.4	-10.6	ޖަމާއަތުގެ ފައިދާއަށްޓަކައި ކުރާ ޚަރަދު
Economic services	**266.3**	**294.0**	**255.8**	**265.6**	**209.4**	**209.2**	**336.7**	**417.4**	**321.3**	**318.6**	**2.0**	**3.0**	**-0.1**	**60.9**	**އިގުތިސާދީ ޚިދުމަތް**
Fisheries and Agriculture	25.8	30.1	35.4	108.9	59.7	45.6	185.9	155.4	131.0	130.3	0.4	1.6	-23.6	307.9	ދަނޑުވެރިކަމާއި މަސްވެރިކަން
Transportation	97.5	145.0	95.3	81.1	78.9	68.0	76.4	105.8	79.1	79.6	0.7	0.7	-13.9	12.3	ދަތުރުފަތުރުގެ ޚަރަދު
Communication	16.9	18.6	29.3	17.2	20.2	27.6	28.5	28.9	22.8	23.0	0.3	0.3	36.3	3.4	މުވާސަލާތުގެ ޚިދުމަތް
Tourism	107.8	80.1	78.3	43.8	33.7	52.4	29.7	112.4	73.5	72.6	0.5	0.3	55.6	-43.2	ޓޫރިޒަމް
Trade and Industries	18.3	20.2	17.5	14.5	16.8	15.7	16.1	14.9	15.0	13.1	0.2	0.1	-6.8	2.8	ވިޔަފާރިއާއި މަސައްކަތްތެރިކަން
Interest payments	**234.3**	**280.0**	**617.9**	**662.1**	**725.8**	**1,107.1**	**893.6**	**1,215.5**	**1,370.0**	**1,093.9**	**10.7**	**7.9**	**52.5**	**-19.3**	**ދަރަންޏަށް ނެގިފައިވާ ފައިސާއަށްދޭ ޚިދުމަތުގެ ޚަރަދު**

Source: Ministry of Finance and Treasury

މައުލޫމާތުދިން ފަރާތް: މިނިސްޓްރީ އޮފް ފިނޭންސް އެންޑް ޓްރެޜަރީ

1_/ *Expenses for water and sanitation is included in the health sector*

1_/ ފެނާއި ފާޚާނާ އާއި ކުނިކަހާލުމާއި ގުޅިފައިވާ ޚަރަދުތައް ހިމެނިފައިވަނީ ސިއްޙީ ދާއިރާގައެވެ.