

2016 -2007 : 13.5 : 2007-2016

Table 13.5 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE,2007- 2016

(In million MVR)

Particulars								(අනුමැතිය)			% share සහතික		වෙනස		මුදල
	Revised							Approved	MTEF	MTEF	Actual	Revised	% change		
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2012	2013	2011 - 2012	2012 - 2013	
Total Expenditure and Net Lending	8,201	10,176	10,953	10,815	12,265	13,110	13,394	16,421	16,343	15,984			6.9	2.2	මුදල
Total Expenditure	8,325	10,342	11,104	10,996	12,664	13,200	13,512	16,536	16,413	16,058	100.0	100.0	4.2	2.4	මුදල
Public services	3,051	3,709	4,216	4,615	5,882	5,914	4,995	5,721	5,187	5,233	44.8	37.0	0.6	-15.5	මුදල
General administration	1,607	2,044	2,198	2,684	3,414	3,432	2,544	2,689	2,335	2,292	26.0	18.8	0.5	-25.9	මුදල
Defence	476	586	753	669	911	813	825	941	840	843	6.2	6.1	-10.8	1.5	මුදල
Military Defence	0	0	0	0	778	801	756	715	715	718	6.1	5.7	3.0	-5.6	මුදල
Civil Defence	0	0	0	0	133	12	69	226	125	125	0.1	0.5	-91.1	479.4	මුදල
Public order and Internal security	826	983	1,171	1,192	1,365	1,526	1,487	1,825	1,777	1,993	11.6	11.0	11.8	-2.5	මුදල
Environmental Protection	142	96	95	69	192	144	139	267	236	106	1.1	1.0	-25.0	-3.5	මුදල
Social services	4,444	5,123	5,433	5,279	4,928	5,307	6,712	7,971	8,020	7,316	40.2	49.7	7.7	26.5	මුදල
Education	1,314	1,631	1,935	1,643	1,797	2,203	2,194	2,395	2,025	1,945	16.7	16.2	22.6	-0.4	මුදල
Health	782	1,326	1,396	991	368	297	1,211	1,510	1,394	1,275	2.2	9.0	-19.5	308.1	මුදල
Social security and welfare services	236	641	465	578	1,135	1,578	1,981	2,188	2,152	2,422	12.0	14.7	39.0	25.5	මුදල
Community programmes	2,113	1,525	1,637	2,067	1,627	1,230	1,326	1,877	2,449	1,674	9.3	9.8	-24.4	7.9	මුදල
Economic services	596	1,231	838	440	1,128	871	911	1,629	1,836	2,415	6.6	6.7	-22.8	4.6	මුදල
Fisheries and Agriculture	180	160	59	147	93	70	215	202	160	137	0.5	1.6	-24.7	205.5	මුදල
Transportation	172	838	106	120	471	608	452	1,166	1,321	1,846	4.6	3.3	29.0	-25.6	මුදල
Communication	89	36	62	43	60	67	34	61	82	171	0.5	0.3	11.9	-48.9	මුදල
Tourism	108	93	78	47	34	53	30	112	73	73	0.4	0.2	55.6	-43.1	මුදල
Trade and Industries	43	92	506	52	80	55	44	75	125	124	0.4	0.3	-32.1	-18.7	මුදල
Electricity	4	12	26	31	390	19	136	11	74	65	0.1	1.0	-95.0	600.0	මුදල
Interest on public debt	234	280	618	662	726	1,107	894	1,215	1,370	1,094	8.4	6.6	52.5	-19.3	මුදල
Net lending	-125	-166	-151	-181	-399	-90	-118	-115	-71	-73			-77.4	31.0	මුදල
Memorandum item:															මුදල
Loans disbursements	1,008	390	585	877	988	1,146	1,260	1,332	1,812	1,781	10.3	11.3	16.0	10.0	මුදල

Source: Ministry of Finance and Treasury

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