ޓޭބަލް 13.4 : އިގްތިސާދީ ބައިވަރުކުރުމުގެ ގޮތުން ސަރުކާރުން ކުރާ ޚަރަދާއި ދަރަނީގެ ސާފުބޭނި، 2008 - 2016

Table 13.4 : ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2008 - 2016

(މިލިއަން ރުފިޔާއިން)

(In million MVR)

Particulars	2008	2009	2010	Actual 2011	Actual 2012	(Revised) 2013	Approved 2014	MTEF 2015	MTEF 2016	Percentage Share 2012	Percentage Share 2013	Percentage Change 2011-2012	Percentage Change 2012-2013
Expenditure and net lending	**10,176.0**	**10,953.4**	**10,815.1**	**12,264.7**	**13,110.0**	**13,393.7**	**16,420.5**	**16,342.7**	**15,984.4**	**100.0**	**100.0**	**6.9**	**2.2**
Current expenditure	**7,463.2**	**8,764.9**	**8,428.1**	**9,075.7**	**10,316.5**	**11,379.8**	**12,591.8**	**11,726.9**	**11,694.8**	**78.7**	**85.0**	**13.7**	**10.3**
Expenditure on goods and services	**6,704.0**	**7,725.4**	**7,113.5**	**7,352.3**	**8,519.2**	**8,810.3**	**10,106.4**	**8,998.4**	**9,225.1**	**65.0**	**65.8**	**15.9**	**3.4**
Salaries and wages	2588.9	2,944.8	2,486.5	2,596.3	2,722.7	3,159.2	3,147.4	3,141.1	3,141.1	20.8	23.6	**4.9**	16.0
Other allowances	977.2	1,797.9	1,691.9	1,684.7	1,836.5	2,326.8	2,297.8	2,303.0	2,263.0	14.0	17.4	**9.0**	26.7
Other benefits and gratuities	126.3	286.5	155.4	146.6	157.9	192.0	203.6	209.1	213.5	1.2	1.4	**7.7**	21.5
Travel expenses	173.5	133.4	103.0	136.5	139.6	106.3	139.4	109.6	106.6	1.1	0.8	**2.3**	-23.8
Training expenses	0	0	0	0	308.0	316.5	421.1	284.3	289.8	2.3	2.4	**0.0**	2.8
Supplies and requisites	435.7	345.7	315.8	353.7	496.7	456.3	720.2	477.0	485.6	3.8	3.4	**40.4**	-8.1
Repairs and maintenance	181.1	138.2	121.9	127.9	195.1	115.3	246.9	111.2	113.6	1.5	0.9	**52.6**	-40.9
Transportation, communication, utilities, and other services	1044.6	883.9	864.9	990.8	1,035.3	1,011.2	1,400.6	1,015.3	1,011.8	7.9	7.5	**4.5**	-2.3
Subscriptions, membership fees, etc, to international organizations	21.2	16.2	13.4	17.2	32.1	34.4	34.7	35.4	36.1	0.2	0.3	**87.2**	7.0
Social welfare contributions and transfers	1155.5	1,178.8	1,360.7	1,298.7	1,595.3	1,092.4	1,494.7	1,312.6	1,564.0	12.2	8.2	**22.8**	-31.5
Interest payments	**280**	**617.9**	**675.8**	**725.8**	**1,107.1**	**893.6**	**1,215.5**	**1,370.0**	**1,093.9**	**8.4**	**6.7**	**52.5**	**-19.3**
Subsidies and transfers	**479.2**	**421.6**	**638.8**	**997.7**	**690.2**	**1,675.8**	**1,269.9**	**1,358.5**	**1,375.8**	**5.3**	**12.5**	**-30.8**	**142.8**
Food, medicine and other	409.5	326.7	389.5	748.9	442.1	942.5	539.0	630.0	647.4	3.4	7.0	**-41.0**	113.2
Pension	69.7	94.9	249.3	248.8	248.1	733.3	730.9	728.4	728.4	1.9	5.5	**-0.3**	195.6
Capital expenditure and net lending	**2,712.8**	**2,188.5**	**2,387.0**	**3,189.0**	**2,793.5**	**2,014.0**	**3,828.7**	**4,615.8**	**4,289.6**	**21.3**	**15.0**	**-12.4**	**-27.9**
Development expenditure	**2,879.2**	**2,339.3**	**2,568.3**	**3,588.0**	**2,883.7**	**2,132.2**	**3,944.1**	**4,686.3**	**4,362.9**	**22.0**	**15.9**	**-19.6**	**-26.1**
Foreign loan-financed	1,098.0	738.4	1,256.3	1,327.6	1,131.6	1,258.0	1,329.4	1,807.0	1,781.0	8.6	9.4	**-14.8**	11.2
Domestic Loan	-	-	-	-	0.0	26.1	0.0	0.0	0.0	0.0	0.2	**0.0**	0.0
Grant Financed	-	-	-	-	154.8	104.2	213.5	276.4	257.4	1.2	0.8	**0.0**	-32.7
Domestic PSIP	-	-	-	-	522.6	607.3	1,938.8	2,374.9	2,095.2	4.0	4.5	**0.0**	16.2
Other 1_/	1,781.2	1,600.9	1,311.9	2,260.4	1,074.7	136.6	462.5	228.0	229.2	8.2	1.0	**-52.5**	-87.3
Net lending	**(166.4)**	**(150.8)**	**(181.3)**	**(399.0)**	**(90.2)**	**(118.2)**	**(115.4)**	**(70.5)**	**(73.3)**	-	-	**-77.4**	**31.0**
Memorandum item:													
Capital contributions to foreign organizations	0.2	1.2	0.0	8.7	46.4	8.2	8.5	56.2	56.2	**0.4**	**0.1**	**432.7**	-82.3

1_/ *Comprises development expenditure financed from domestic sources and by foreign grants.*

Source: Ministry of Finance and Treasury