

2016 - 2008 : 13-1 : 2008-2016

Table 13.1 : TOTAL REVENUE AND EXPENDITURE OF GOVERNMENT BUDGET BY SOURCE, 2008 - 2016

(In million Rf)

Particulars	2008 - 2016									
	2008	2009	2010	2011	2012	2013	(MTEF) 2014	(MTEF) 2015	(MTEF) 2016	
Total Revenue 1_/	8,797.3	7,838.2	8,011.3	12,196.8	12,287.8	13,987.3	17,418.1	16,837.4	17,441.0	1
Revenue	7,054.4	5,410.7	6,573.7	9,508.1	9,817.0	11,568.6	14,889.3	14,611.4	15,289.6	Revenue
Fund accounts	81.2	57.2	-	71.7	91.0	85.3	78.2	74.1	71.2	Fund accounts
Loan accounts	7.1	22.4	-	-	-	-	-	-	-	Loan accounts
Monetary grants	55.6	52.9	47.6	318.4	144.3	57.9	55.4	48.3	41.8	Monetary grants
Cash Loan	382.5	-	-	-	-	-	-	-	-	Cash Loan
Foreign Budget Support Loan	-	637.5	-	486.1	567.3	838.8	832.7	0.0	0.0	Foreign Budget Support Loan
Domestic Budget Support Loan	-	-	-	-	300.0	0.0	0.0	0.0	0.0	Domestic Budget Support Loan
Grants for development projects	461.4	368.6	106.9	414.1	222.4	150.4	230.0	291.8	257.4	Grants for development projects
Foreign Loan disbursement for development projects	755.1	365.2	1,283.0	1,398.4	1,145.9	1,260.1	1,332.5	1,811.9	1,781.0	Foreign Loan disbursement for development projects
Domestic Loan disbursement for development projects	-	-	-	-	0.0	26.1	0.0	0.0	0.0	Domestic Loan disbursement for development projects
Trade Credit	0.0	413.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Trade Credit
Overall Surplus / deficit (-) 2_/	-1,943.5	-3,876.7	-3,862.2	-1,463.2	-2,764.9	-1,310.9	-546.7	-741.1	187.4	2
(Including grants & loans)										
Total Expenditure 3_/	10,740.8	11,715.0	11,873.5	13,660.1	15,052.7	15,298.2	17,964.8	17,578.5	17,253.7	3
Total Budget	10,740.8	11,715.0	11,873.5	13,660.1	15,052.7	15,298.2	17,964.8	17,578.5	17,253.7	Total Budget
General budget	9,028.3	10,432.4	10,483.6	11,488.8	13,526.5	13,755.3	16,303.6	15,380.0	15,123.8	General budget
Expenditure from fund accounts	58.2	57.2	-	60.2	89.6	84.1	77.0	73.9	70.9	Expenditure from fund accounts
Expenditure from Loan accounts	7.9	25	-	-	0.0	0.0	0.0	0.0	0.0	Expenditure from Loan accounts
Monetary grants	47.3	52.9	-	298.5	68.4	22.1	21.7	21.0	20.5	Monetary grants
Cash Loan	382.5	-	-	-	0.0	0.0	0.0	0.0	0.0	Cash Loan
Development expenditure of projects financed from foreign grants	461.4	368.6	106.9	414.1	222.4	150.4	230.0	291.8	257.4	Development expenditure of projects financed from foreign grants
Development expenditure of projects financed from foreign loans	755.1	778.8	1,283.0	1,398.4	1,145.9	1,260.1	1,332.5	1,811.9	1,781.0	Development expenditure of projects financed from foreign loans
Development expenditure of projects financed from Domestic loans	-	-	-	-	-	26.1	0.0	0.0	0.0	Development expenditure of projects financed from Domestic loans

1_/ Total revenue includes Grants and Project loan disbursements

2_/ Overall deficit/surplus in this table is difference of Government total Income and Expenditure (including grants) plus loan disbursements

3_/ Total expenditure in this table include loan repayments

Source: Ministry of Finance and Treasury.

1/ 2008-2016 : 13-1 : 2008-2016

2/ 2008-2016 : 13-1 : 2008-2016

3/ 2008-2016 : 13-1 : 2008-2016

Source: Ministry of Finance and Treasury.