## ތާވަލު 13.4 : އިޤްތިޞާދީ ބައިތަކުގެމަތިން ސަރުކާރުންކުރާ ޚަރަދާއި ދަރަނިދީގެ ސާފުބާކީ، 2008 - 2015

## Table 13.4 : ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2008 - 2015

(މިލިއަން ރުފިޔާއިން)

(In million Rf)

| Particulars | 2008 | 2009 | 2010 | (އިސްތިމާރުކުރެވުނު) Actual 2011 | Revised 2012 | Budget 2013 | Projection 2014 | Projection 2015 | ބަހައިލެވޭގޮތް ސަތޭކައިން % share 2011 | ބަހައިލެވޭގޮތް ސަތޭކައިން % share 2012 | އިތުރުވި މިންވަރު % % change 2010-2011 | އިތުރުވި މިންވަރު % % change 2011-2012 | ތަފްސީލު |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Expenditure and net lending** | **10,176.0** | **10,953.4** | **10,815.1** | **12,264.7** | **14,145.6** | **13,973.0** | **18,352.6** | **16,878.7** | **100.0** | **100.0** | **11.8** | **13.3** | **ޖުމްލަ ޚަރަދާއި ދޫކުރާ ދަރަނީގެ ސާފުބާކީ** |
| **Current expenditure** | **7,463.2** | **8,764.9** | **8,428.1** | **9,075.7** | **10,522.1** | **10,265.4** | **12,136.7** | **12,590.0** | **74.0** | **74.4** | **7.1** | **13.7** | **އާވަރތީ ޚަރަދު** |
| Expenditure on goods and services | 6,704.0 | 7,725.4 | 7,113.5 | 7,352.3 | 8,817.4 | 7,889.7 | 9,814.8 | 10,150.0 | 59.9 | 62.3 | 3.2 | 16.6 | ތަކެއްޗާއި ޚިދުމަތަށް ކުރެވުނު ޚަރަދު |
| Salaries and wages | 2588.9 | 2,944.8 | 2,486.5 | 2,596.3 | 2,527.3 | 2,992.5 | 3001.8 | 3001.8 | 21.2 | 17.9 | 4.2 | -2.7 | މުސާރައާއި އުޖޫރަ |
| Other allowances | 977.2 | 1,797.9 | 1,691.9 | 1,684.7 | 1,693.9 | 2,370.0 | 2390.9 | 2390.9 | 13.7 | 12.0 | -0.4 | 0.5 | އެހެނިހެން ގޮތްގޮތުން މުވައްޒަފުންނަށް ދޭ |
| Other benefits and gratuities | 126.3 | 286.5 | 155.4 | 146.6 | 159.2 | 191.7 | 175.8 | 182.9 | 1.2 | 1.1 | -6.0 | 7.9 | ވަކިހިދުމަތަކާއި ނަގުދު ގޮތްގޮތުގެ ފައިސާ |
| Travel expenses | 173.5 | 133.4 | 103.0 | 136.5 | 138.3 | 67.2 | 201.8 | 209.4 | 1.1 | 1.0 | 24.5 | 1.3 | ދަތުރުކުރުމުގެ ޚަރަދު |
| Supplies and requisites | 435.7 | 345.7 | 315.8 | 353.7 | 387.6 | 171.5 | 471.0 | 491.4 | 2.9 | 2.7 | 10.7 | 8.7 | ތަކެތިގަތުމާއި ތަކެތި ހޯދުން |
| Repairs and maintenance | 181.1 | 138.2 | 121.9 | 127.9 | 121.2 | 15.4 | 254.7 | 258.5 | 1.0 | 0.9 | 4.7 | -5.5 | މަރާމާތުކުރުމާއި ބެލެހެއްޓުން |
| Transportation, communication, utilities, and other services | 1044.6 | 883.9 | 864.9 | 990.8 | 1,009.9 | 616.0 | 1391.6 | 1380.3 | 8.1 | 0.7 | 12.7 | 1.9 | ތަކެތި އުފުލުމާއި މުވާސަލާތާއި ބޭނުންކުރާ ޚިދުމަތުގެ ޚަރަދު |
| Subscriptions, membership fees, etc, to international organizations | 21.2 | 16.2 | 13.4 | 17.2 | 23.9 | 32.6 | 34.9 | 35.1 | 0.1 | 0.2 | 22.0 | 28.0 | ބޭރުގެ އެހީއާ ޖަމާޢަތްތަކާއި ތަންތަނާގެ ޖަންދާއަށް ދޭ ފައިސާ |
| Social welfare contributions and transfers | 1155.5 | 1,178.8 | 1,360.7 | 1,298.7 | 2,756.1 | 1,432.8 | 1892.2 | 2199.6 | 10.6 | 19.5 | -4.8 | 52.9 | ޖަމާޢަތުގެ ފައިދާއަށްޓަކައި ދޫކުރާ ފައިސާ |
| Interest payments | 280 | 617.9 | 675.8 | 725.8 | 924.9 | 1,048.9 | 1122.4 | 1216.4 | 5.9 | 6.5 | 6.9 | 21.5 | ދަރަނިތަކަށް ނަގާފައިވާ ފައިސާއަށް ދޭ ޚިދުމަތުގެ ޚަރަދު |
| Subsidies and transfers | 479.2 | 421.6 | 638.8 | 997.7 | 779.8 | 1,326.8 | 1,199.5 | 1,223.6 | 8.1 | 5.5 | 36.0 | -27.9 | ސަބްސިޑީއާއި ބަދަލުކުރުން |
| Food, medicine and other | 409.5 | 326.7 | 389.5 | 748.9 | 524.7 | 583.4 | 433.4 | 433.4 | 6.1 | 3.7 | 48.0 | -42.7 | ކާބޯތަކެތާއި ބޭހުގެ ސަބްސިޑީއަށް |
| Pension | 69.7 | 94.9 | 249.3 | 248.8 | 255.2 | 743.4 | 766.1 | 790.2 | 2.0 | 1.8 | -0.2 | 2.5 | ޕެންޝަން |
| **Capital expenditure and net lending** | **2,712.8** | **2,188.5** | **2,387.0** | **3,189.0** | **3,623.5** | **3,707.6** | **6,215.9** | **4,288.7** | **26.0** | 25.6 | **25.1** | **12.0** | **ދެމިހުންނަނިވި ޚަރަދު އަދި ދޫކުރާ ދަރަނީގެ ސާފުބާކީ** |
| Development expenditure | 2,879.2 | 2,339.3 | 2,568.3 | 3,588.0 | 3,693.8 | 3,818.8 | 6,325.2 | 4,398.3 | 29.3 | 26.1 | 28.4 | 2.9 | ތަރައްޤީއަށްބަހައި ކުރާ ޚަރަދު |
| Foreign loan-financed | 1,098.0 | 738.4 | 1,256.3 | 1,327.6 | 1,891.8 | 1,290.1 | 2872.6 | 2122.5 | 10.8 | 13.4 | 5.4 | 29.8 | ބޭރުން ލިބޭލޯނުން ކުރާ ޚަރަދު |
| Domestic Loan | - | - | - | - | - | 21.0 | 170.0 | 77.0 | 0.0 | 0.0 | - | - | އެތެރޭގެ ލޯނުތައް |
| Other 1_/ | 1,781.2 | 1,600.9 | 1,311.9 | 2,260.4 | 1,802.0 | 2,507.7 | 3282.6 | 2198.8 | 18.4 | 12.7 | 42.0 | -25.4 | އެހެނިހެން ގޮތްގޮތުން 1_/ |
| **Net lending** | **(166.4)** | **(150.8)** | **(181.3)** | **(399.0)** | **(70.3)** | **(111.2)** | **(109.3)** | **(109.6)** | **(3.3)** | (0.5) | **54.6** | **(467.6)** | **ދޫކުރާ ދަރަނީގެ ސާފުބާކީ** |
| Memorandum item: | | | | | | | | | | | | | ހަދާނަށްބަހައި ތަފާސް ކުރެވިފައިވާ އައިޓަމްއެއް |
| Capital contributions to | | | | | | | | | | | | | ބޭރުގެ އެހީއާ ޖަމާޢަތްތަކާއި ތަންތަނާ |
| foreign organizations | 0.2 | 1.2 | 0.0 | 8.7 | 61.8 | 25.8 | 26.0 | 26.0 | 0.1 | 0.4 | 100.0 | 85.9 | ރައުސުލްމާލުން ދެއްކުމުން |

*1_/ Comprises development expenditure financed from domestic sources and by foreign grants.*

*Source: Ministry of Finance and Treasury*

1_/ މިބައިގައި ހިމެނެނީ ރާއްޖޭގެ ފައިސާއާއި ބޭރުގެ ހިލޭ އެހީގެ ގޮތުގައި ލިބޭ ފައިސާއިން ތަރައްޤީއަށް ކުރާ ޚަރަދުތައް

މަޢުލޫމާތުދިނީ ފަރާތް: މިނިސްޓްރީ އޮފް ފިނޭންސް އެންޑް ޓްރެޜަރީ