ޓޭބަލް 13.1 : ދައުލަތުގެ ބަޖެޓުން ފައިސާލިބުނުގޮތާއި ހަރަދުކުރެވުނުގޮތް، 2008 - 2015

Table 13.1 : TOTAL REVENUE AND EXPENDITURE OF GOVERNMENT BUDGET BY SOURCE,2008 - 2015

(މިލިއަން ރުފިޔާއިން)

(In million Rf)

Particulars	2008	2009	2010	2010	Actual 2011	Revised 2012	(MTEF) 2013	(MTEF) 2014	(MTEF) 2015
Total Revenue 1_/	**8,797.3**	**7,838.2**	**9,613.2**	**8,011.3**	**12,196.8**	**14,550.4**	**14,710.0**	**17,263.8**	**17,075.6**
Revenue accounted in monetary terms	**8,797.3**	**7,424.5**	**8,033.5**	**8,011.3**	**12,196.8**	**14,550.4**	**14,710.0**	**17,263.8**	**17,075.6**
Revenue	7,054.4	5,410.7	6,325.8	6,573.7	9,508.1	9,415.2	12,111.0	13,366.7	14,043.6
Fund accounts	81.2	57.2	50.0	-	71.7	83.4	74.5	70.3	75.1
Loan accounts	7.1	22.4	13.0	-	-	-	-	-	-
Monetary grants	55.6	52.9	55.0	47.6	318.4	212.5	166.7	115.8	115.8
Cash Loan	382.5	-	-	-	-	-	-	-	-
Foreign Budget Support Loan	-	637.5	-	-	486.1	2,386.3	463.5	-	-
Domestic Budget Support Loan	-	-	-	-	-	300.0	179.0	30.0	-
Privatization	-	510	-	-	-	-	-	-	-
Grants for development projects	461.4	368.6	450.8	106.9	414.1	253.1	393.6	632.5	613.8
Foreign Loan disbursement for development projects	755.1	365.2	1,138.8	1,283.0	1,398.4	1,900.0	1,300.6	2,878.6	2,150.3
Domestic Loan disbursement for development projects	-	-	-	-	-	-	21.0	170.0	77.0
Overall Surplus / deficit (-) 2_/	**-1,943.5**	**-3,876.7**	**-1,983.8**	**-3,862.2**	**-1,463.2**	**-1,969.7**	**-590.0**	**-2,929.0**	**-1,340.4**
(Including grants & loans)									
Total Expenditure 3_/	**10,740.8**	**11,715.0**	**11,596.9**	**11,873.5**	**13,660.1**	**16,520.1**	**15,300.0**	**20,192.8**	**18,416.1**
Total Budget	**10,740.8**	**11,715.0**	**11,596.9**	**11,873.5**	**13,660.1**	**16,520.1**	**15,300.0**	**20,192.8**	**18,416.1**
General budget	9,028.3	10,432.4	9,902.3	10,483.6	11,488.8	14,274.8	13,495.3	16,428.7	15,492.6
Expenditure from fund accounts	58.2	57.2	50.0	-	60.2	53.4	52.0	48.5	48.0
Expenditure from Loan accounts	7.9	25	-	-	-	-	-	-	-
Monetary grants	47.3	52.9	55.0	-	298.5	38.8	37.5	34.5	34.5
Cash Loan	382.5	-	-	-	-	-	-	-	-
Development expenditure of projects financed from foreign grants	461.4	368.6	450.8	106.9	414.1	253.1	393.6	632.5	613.8
Development expenditure of projects financed from foreign loans	755.1	778.8	1,138.8	1,283.0	1,398.4	1,900.0	1,300.6	2,878.6	2,150.3
Development expenditure of projects financed from Domestic loans	-	-	-	-	-	-	21.0	170.0	77.0

1_/ Total revenue includes Grants and Project loan disbursements

2_/ Overall deficit/surplus in this table is difference of Government total Income and Expenditure (including grants) plus loan disbursements

3_/ Total expenditure in this table include loan repayments

Source: Ministry of Finance and Treasury.