

TABLE 13.5. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CAPITAL EXPENDITURE, 2017 - 2026

Particulars	(In million Rufiyaa)							2024 Approved	2025 Approved	2026 Approved
	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Revised			
Total Budget	24,935.1	28,165.3	30,128.22	30,156.5	37,145.1	42,828.3	49,350.1	49,855.8	58,059.4	60,264.1
General Public Services	5,934.1	5,257.7	8,051.9	7,708.0	10,897.0	7,864.6	9,041.5	11,571.5	18,714.0	21,432.5
7011 - Exec. & Legisl., Financial & Fiscal Affairs, Extnal Affairs	2,387.2	2,141.0	5,311.8	4,846.1	4,618.1	1,384.5	1,734.9	3,198.5	3,060.8	3,065.2
7012 - Foreign Economic Aid	-	-	-	-	-	-	15.2	0.0	0.0	0.0
7013 - General Services	45.6	44.2	74.8	64.9	113.0	300.5	301.3	897.7	1,459.6	1,930.9
7014 - Basic Research	-	-	-	-	0.2	0.7	0.5	0.5	0.5	0.5
7015 - R&D General Public Services	-	-	-	-	-	-	0.3	0.7	0.7	0.7
7016 - General Public Services N.E.C.	-	-	-	-	-	23.8	31.2	27.6	27.4	27.7
7017 - Public Debt Transactions	3,501.3	3,072.5	2,665.4	2,797.0	6,165.7	6,155.1	6,958.1	7446.5	14165.0	16407.4
Defense	1,240.2	1,419.9	1,372.6	1,366.8	1,703.1	1,670.8	1,725.8	1,867.9	1,889.3	1,826.5
7021 - Military Defense	1,114.4	1,292.3	1,241.2	1,230.6	1,508.6	1,640.0	1,698.2	1,848.9	1,870.6	1,807.7
7022 - Civil Defense	125.8	127.5	131.4	136.2	192.0	4.3	5.3	6.3	6.4	6.5
7024 - R&D Defense	-	-	-	-	-	0.0	0.1	0.1	0.1	0.1
7025 - Defense N.E.C.	-	-	-	-	2.5	26.4	22.3	12.6	12.2	12.2
Public Order & Safety	1,991.5	2,146.9	2,271.9	2,139.3	2,397.7	3,020.2	3,439.9	3,748.6	3,794.0	3,759.4
7031 - Police Services	1,406.9	1,563.1	1,658.4	1,545.5	1,750.1	1,862.9	2,196.5	2,428.3	2,473.3	2,456.7
7032 - Fire Protection Services	1.9	1.8	-	-	0.7	48.4	52.9	59.9	60.8	59.5
7033 - Law Courts	194.0	200.0	220.9	215.7	273.4	696.8	726.9	796.5	784.6	784.7
7034 - Prisons	342.1	319.0	355.5	354.7	336.4	364.2	402.3	417.4	430.8	414.3
7035 - R&D Public Order And Safety	-	-	-	-	-	1.1	1.4	1.8	1.8	1.8
7036 - Public Order And Safety N.E.C	46.6	63.1	37.1	23.3	37.0	46.7	59.8	44.7	42.7	42.5
Economic Affairs	2,641.9	4,821.5	2,751.2	3,696.6	4,667.8	9,323.7	11,653.1	9,128.9	8,378.8	7,888.4
7041 - General Economic, Commercial, And Labor Affairs	390.3	478.9	321.2	297.6	360.8	581.0	943.6	599.3	401.8	395.1
7042 - Agriculture, Forestry, Fi Shing, And Hunting	42.7	59.0	61.8	67.5	75.3	175.4	538.0	651.7	518.4	476.2
7043 - Fuel And Energy	19.9	13.5	12.5	688.6	1,273.7	3,364.9	3,783.6	2,020.1	765.2	418.0
7044 - Mining, Manufacturing, And Construction	82.6	51.0	9.7	24.0	15.8	36.9	24.3	25.6	25.6	25.6
7045 - Transport	1,998.3	4,023.3	2,045.5	1,989.2	2,380.9	4,496.5	5,657.3	5,313.1	6,253.4	6,215.3
7046 - Communication	63.2	90.6	82.2	49.1	80.3	91.4	103.7	26.2	23.4	22.7
7047 - Other Industries	-	-	-	428.5	336.9	506.2	525.4	363.5	190.3	189.3
7048 - R&D Economic Affairs	-	-	-	-	-	-	-	4.4	11.6	15.5
7049 - Economic Affairs N.E.C	45.0	105.1	218.2	152.2	144.1	71.3	77.2	125.2	189.1	130.6
Environmental Protection	981.9	1,186.1	826.8	504.4	1,511.6	2,101.0	2,381.0	1,822.6	2,053.1	2,009.3
7051 - Waste Management	445.0	773.4	530.1	290.4	1,182.2	1,546.7	1,646.9	1,227.0	1,448.4	1,520.5
7052 - Waste Water Management	309.0	193.3	194.7	113.4	111.8	76.5	297.1	176.2	75.6	26.4
7053 - Pollution Abatement	27.5	37.1	4.0	7.9	8.8	47.8	36.4	54.2	46.7	45.6
7054 - Protection Of Biodiversity And Landscape	138.6	86.7	13.2	14.1	55.6	374.3	337.1	289.2	405.6	339.1
7055 - R&D Environmental Protection	-	-	-	3.1	-	6.7	4.6	4.1	4.4	4.4
7056 - Environmental Protection N.E.C	61.7	95.6	84.8	75.4	153.2	48.9	58.8	71.9	72.5	73.4
Housing & Community Amenities	1,693.7	1,354.2	2,627.0	2,991.9	2,718.6	4,962.9	4,912.6	4,188.1	4,301.3	4,633.3
7061 - Housing Development	453.3	142.6	904.3	1,463.2	677.2	3,013.5	2,827.7	1,813.1	1,694.8	1,984.3
7062 - Community Development	1,097.5	1,107.8	1,619.3	1,468.5	1,917.9	1,693.1	1,885.0	2,308.2	2,535.1	2,631.3
7063 - Water Supply	142.9	103.8	103.3	60.3	116.6	256.3	199.9	66.8	71.4	17.7
7064 - Street Lighting	-	-	-	-	6.9	-	-	0.0	0.0	0.0
Health	3,750.4	3,408.1	3,372.3	4,305.4	4,752.3	6,236.5	7,405.1	7,486.6	7,691.1	7,688.4
7071 - Medical Products, Appliances, And Equipment	-	-	-	-	-	2,100.3	2,637.5	2,190.8	2,299.6	2,370.5
7072 - Outpatient Services	0.5	1.7	3.9	13.2	7.1	329.6	911.4	1,044.7	1,060.0	1,035.2
7073 - Hospital Services	3,464.1	3,095.0	2,893.6	3,005.3	3,558.6	2,288.5	3,439.7	3,720.9	3,858.2	3,802.0
7074 - Public Health Services	275.9	304.6	467.6	1,286.2	1,186.3	335.5	186.8	122.0	122.4	123.8
7075 - R&D Health	-	-	-	-	-	938.3	3.5	8.8	4.0	4.0
7076 - Health N.E.C.	9.9	6.7	7.2	0.7	0.2	244.4	226.2	399.4	346.9	352.9
Recreation, Culture & Religion	926.8	882.0	742.1	598.9	731.4	934.4	1,027.8	1,200.3	1,312.9	1,163.0
7081 - Recreational And Sporting Services	350.2	284.5	309.8	321.1	409.2	400.9	454.5	507.3	590.5	490.5
7082 - Cultural Services	18.2	21.3	39.4	33.0	37.8	43.9	63.7	120.5	76.5	76.5
7083 - Broadcasting And Publishing Services	0.0	-	-	-	-	98.4	96.5	100.0	99.7	99.7
7084 - Religious And Other Community Services	558.5	576.3	392.9	244.8	284.4	335.9	354.3	402.4	475.6	426.7
7086 - Recreation, Culture, And Religion N.E.C.	-	-	-	-	-	55.3	58.8	70.0	70.5	69.6
Education	2,822.2	3,203.0	3,632.2	3,288.8	3,726.7	4,437.2	5,250.4	5,343.0	5,599.9	5,313.8
7091 - Pre-Primary And Primary Education	4.8	2.8	0.2	-	-	-	1,289.0	1,422.9	1,422.9	1,422.9
7092 - Secondary Education	272.9	145.0	84.1	99.6	94.6	116.1	970.0	1,115.4	1,145.4	1,126.3
7093 - Post-Secondary Nontertiary Education	-	-	-	-	-	6.3	139.9	165.0	165.0	165.0
7094 - Tertiary Education	348.9	695.6	752.4	686.9	788.1	822.1	1,321.7	1,217.5	1,148.9	1,099.6
7095 - Education Not Definable By Level	2.2	1.3	22.0	29.6	158.9	372.1	468.6	293.4	577.9	338.4
7096 - Subsidiary Services To Education	33.4	129.3	45.2	18.8	32.4	53.7	72.0	43.7	47.5	64.7
7097 - R&D Education	-	-	-	-	-	13.5	13.6	27.1	27.2	27.3
7098 - Education N.E.C.	2,160.1	2,229.1	2,728.3	2,453.8	2,652.9	3,053.5	975.5	1,058.1	1,065.2	1,069.8
Social Protection	2,952.4	4,485.9	4,480.3	3,556.6	4,038.9	2,277.0	2,513.0	3,498.3	4,325.1	4,549.3
7101 - Sickness And Disability	1,193.5	1,893.6	1,616.6	1,551.8	2,004.7	289.4	381.0	640.3	701.5	768.7
7102 - Old Age	1,249.3	1,280.3	1,301.3	1,332.8	1,413.4	1,502.7	1,582.7	1,724.0	1,867.9	2,024.1
7103 - Survivors	57.7	53.8	51.2	-	65.1	-	-	-	-	-
7104 - Family and Children	83.6	86.2	108.1	168.4	173.1	267.9	316.1	328.2	326.8	331.1
7105 - Unemployment	-	-	-	136.7	256.1	32.4	63.5	-	-	-

7107 - Social Exclusion N.E.C.	0.0	0.0	28.3	28.0	20.9	129.4	127.7	149.5	161.0	157.7
7108 - R&D Social Protection	-	-	-	-	-	-	0.8	1.4	1.8	2.0
7109 - Social Protection N.E.C.	368.3	1,171.9	1,374.6	339.0	105.7	55.1	41.1	655.0	1,266.1	1,265.7

Note: For 2018 budget, Ministry of Finance have changed the format of the function table to fit to GFSM 2014 and currently working on the migration tables for the back series.

Source: Ministry of Finance.