

2026 - 2017 : 13.4 : **Table 13.4 : ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2017 - 2026**
(In million MVR)

Particulars	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Revised 2023	Approved 2024	Approved 2025	Approved 2026	Expenditure Share	Percentage Change	Notes
											Percentage Share 2023	2023-2022	
Expense	14,992.0	18,328.3	21,384.0	20,320.8	24,071.3	28,180.9	32,699.6	35,855.3	36,216.5	37,816.9	100.0	16.0	
Compensation of employees	7,499.5	8,260.8	8,901.7	8,842.7	9,300.2	10,019.7	10,673.3	13,009.2	13,553.0	14,071.2	32.6	6.5	Compensation of employees
Wages and salaries	7,289.8	8,041.0	8,665.1	8,615.8	9,065.3	9,761.1	10,388.8	12,674.0	13,216.3	13,734.6	31.8	6.4	Wages and salaries
Social contributions	209.7	219.8	236.6	227.0	234.9	258.5	284.5	335.2	336.7	336.6	0.9	10.0	Social contributions
Use of goods and services	2,910.8	3,770.7	4,273.0	3,478.5	4,654.2	4,219.6	4,671.5	5,873.9	5,732.5	5,773.6	14.3	10.7	Use of goods and services
Interest	1,096.9	1,440.3	1,540.8	1,603.9	2,104.5	3,452.4	5,095.7	5,244.0	5,935.0	6,595.2	15.6	47.6	Interest
To nonresidents	186.9	505.2	624.5	532.0	984.4	1,603.1	2,221.1	2,587.6	3,069.8	3,546.9	6.8	38.6	Interest on external debt
To residents other than general government	910.0	935.1	916.3	1,071.9	1,120.1	1,849.3	2,874.6	2,656.4	2,865.1	3,048.3	8.8	55.4	Interest on internal debt
Subsidies	287.5	595.1	789.5	1,084.4	1,434.8	3,718.0	4,162.3	2,828.3	803.4	759.0	12.7	12.0	Subsidies
Grants	-	31.4	126.3	947.2	1,405.0	1,652.1	1,843.7	2,225.2	2,389.1	2,487.2	5.6	11.6	Grants
Social benefits	2,532.6	3,272.8	3,120.8	3,219.7	3,937.0	4,258.8	4,871.3	4,766.2	5,094.5	5,402.2	14.9	14.4	Social benefits
Social security benefits	538.0	546.0	1,014.4	1,128.9	1,195.9	1,266.2	1,324.6	1,440.1	1,561.9	1,701.6	4.1	4.6	Social security benefits
Social assistance benefits	1,384.0	2,072.5	1,856.5	1,984.3	2,548.1	2,745.8	3,297.8	3,135.0	3,330.9	3,489.2	10.1	20.1	Social assistance benefits
Employer social benefits	610.6	654.3	249.8	106.6	193.0	246.8	248.9	191.1	201.7	211.4	0.8	0.8	Employer social benefits
Other expense	664.6	957.3	2,631.9	1,144.3	1,235.6	860.4	1,381.9	1,908.4	2,709.0	2,728.4	4.2	60.6	Other expense

Note: 1/ Data revised
 2/ Comprises development expenditure financed from domestic sources and by foreign grants.
 (*) - Indicates if the percentage change is greater than 100.