

2026- 2012 : 13-2

Table 13.2 : SUMMARY OF CENTRAL GOVERNMENT FINANCE, 2017 - 2026

(In million MVR)

| Particulars  | Actual<br>2017  | Actual<br>2018  | Actual<br>2019  | Actual<br>2020  | Actual<br>2021  | Actual<br>2022  | Revised<br>2023 | (Percentage Change) |                  |                  |              | Particulars           |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|------------------|------------------|--------------|-----------------------|
|  |                 |                 |                 |                 |                 |                 |                 | Approved<br>2024    | Approved<br>2025 | Approved<br>2026 | 2022-2023    |                       |
| <b>REVENUE</b>                                       | <b>19,925.1</b> | <b>21,902.1</b> | <b>23,146.8</b> | <b>15,219.4</b> | <b>21,263.1</b> | <b>29,016.7</b> | <b>32,451.4</b> | <b>33,542.7</b>     | <b>36,544.6</b>  | <b>39,023.7</b>  | <b>11.8</b>  | අලුතේ සමස්ත ආදායම     |
| <b>Taxes</b>   | <b>13,706.6</b> | <b>14,923.7</b> | <b>15,529.1</b> | <b>10,576.6</b> | <b>14,124.1</b> | <b>18,562.4</b> | <b>22,867.0</b> | <b>24,417.1</b>     | <b>26,936.0</b>  | <b>28,977.0</b>  | <b>23.2</b>  | දුරකථන සහ අනෙකුත් බදු |
| <b>Taxes on income, profits, and capital gains</b>   | <b>3,327.0</b>  | <b>3,274.5</b>  | <b>3,512.7</b>  | <b>3,654.5</b>  | <b>2,739.2</b>  | <b>4,307.3</b>  | <b>5,219.5</b>  | <b>5,507.2</b>      | <b>5,777.3</b>   | <b>6,130.7</b>   | <b>21.2</b>  | මුදල් සහ අනෙකුත් බදු  |
| Payable by corporations and other enterprises        | 3,327.0         | 3,274.5         | 3,512.7         | 3,654.5         | 2,739.2         | 4,307.3         | 5,219.5         | 5,507.2             | 5,777.3          | 6,130.7          | 21.2         | මුදල් සහ අනෙකුත් බදු  |
| <b>Taxes on goods and services</b>                   | <b>7,580.2</b>  | <b>8,500.3</b>  | <b>8,604.1</b>  | <b>4,658.5</b>  | <b>8,541.9</b>  | <b>10,757.9</b> | <b>14,136.5</b> | <b>14,887.1</b>     | <b>16,852.4</b>  | <b>18,323.7</b>  | <b>31.4</b>  | දුරකථන සහ අනෙකුත් බදු |
| General taxes on goods and services                  | 6,884.0         | 7,689.8         | 7,753.5         | 4,306.8         | 7,739.8         | 9,784.9         | 13,139.3        | 13,804.0            | 15,628.2         | 17,009.5         | 34.3         | දුරකථන සහ අනෙකුත් බදු |
| Value-added taxes                                    | 6,881.5         | 7,689.4         | 7,748.3         | 4,306.8         | 7,733.3         | 9,781.2         | 13,137.6        | 13,802.6            | 15,627.3         | 17,008.8         | 34.3         | දුරකථන සහ අනෙකුත් බදු |
| Taxes on financial and capital transactions          | 2.5             | 0.4             | 5.1             | 0.0             | 6.5             | 3.7             | 1.8             | 1.4                 | 0.8              | 0.7              | -51.6        | දුරකථන සහ අනෙකුත් බදු |
| Taxes on specific services                           | 696.2           | 810.5           | 850.6           | 351.8           | 802.1           | 973.0           | 997.2           | 1,083.2             | 1,224.2          | 1,314.2          | 2.5          | දුරකථන සහ අනෙකුත් බදු |
| <b>Taxes on international trade and transactions</b> | <b>2,799.4</b>  | <b>3,148.8</b>  | <b>3,412.3</b>  | <b>2,263.6</b>  | <b>2,843.0</b>  | <b>3,497.2</b>  | <b>3,511.1</b>  | <b>4,022.7</b>      | <b>4,306.3</b>   | <b>4,522.6</b>   | <b>0.4</b>   | දුරකථන සහ අනෙකුත් බදු |
| Customs and other import duties                      | 2,799.4         | 3,148.8         | 3,412.3         | 2,263.6         | 2,843.0         | 3,497.2         | 3,511.0         | 4,022.7             | 4,306.3          | 4,522.6          | 0.4          | දුරකථන සහ අනෙකුත් බදු |
| Taxes on exports                                     | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0                 | 0.0              | 0.0              | 0.0          | දුරකථන සහ අනෙකුත් බදු |
| <b>Grants</b>  | <b>341.7</b>    | <b>819.8</b>    | <b>1,154.1</b>  | <b>943.4</b>    | <b>1,031.8</b>  | <b>1,041.7</b>  | <b>505.1</b>    | <b>1,270.0</b>      | <b>1,110.1</b>   | <b>1,010.8</b>   | <b>-51.5</b> | දුරකථන සහ අනෙකුත් බදු |
| <b>From foreign governments</b>                      | <b>157.5</b>    | <b>617.9</b>    | <b>549.3</b>    | <b>590.6</b>    | <b>377.9</b>    | <b>640.2</b>    | <b>87.6</b>     | <b>988.6</b>        | <b>914.9</b>     | <b>816.8</b>     | <b>-86.3</b> | දුරකථන සහ අනෙකුත් බදු |
| Current  | 81.3            | 446.5           | 459.6           | 577.0           | 118.1           | 622.7           | 5.4             | 771.1               | 771.1            | 771.1            | -99.1        | දුරකථන සහ අනෙකුත් බදු |
| Capital  | 76.2            | 171.4           | 89.8            | 13.6            | 259.8           | 17.4            | 82.2            | 217.5               | 143.8            | 45.7             | (*)          | දුරකථන සහ අනෙකුත් බදු |
| <b>From international organizations</b>              | <b>181.4</b>    | <b>198.4</b>    | <b>601.9</b>    | <b>350.1</b>    | <b>644.4</b>    | <b>368.3</b>    | <b>417.1</b>    | <b>281.0</b>        | <b>194.7</b>     | <b>193.6</b>     | <b>13.2</b>  | දුරකථන සහ අනෙකුත් බදු |
| Current  | 49.7            | 70.4            | 24.0            | 13.4            | 105.9           | 17.9            | 3.3             | 2.9                 | 2.9              | 2.9              | -81.9        | දුරකථන සහ අනෙකුත් බදු |
| Capital  | 131.8           | 128.1           | 578.0           | 336.7           | 538.6           | 350.4           | 413.8           | 278.2               | 191.9            | 190.8            | 18.1         | දුරකථන සහ අනෙකුත් බදු |
| <b>From other general government units</b>           | <b>2.7</b>      | <b>3.5</b>      | <b>2.9</b>      | <b>2.6</b>      | <b>9.6</b>      | <b>33.2</b>     | <b>0.4</b>      | <b>0.4</b>          | <b>0.4</b>       | <b>0.4</b>       | <b>-98.7</b> | දුරකථන සහ අනෙකුත් බදු |
| Current  | 2.7             | 3.5             | 2.9             | 2.6             | 9.6             | 33.2            | 0.4             | 0.4                 | 0.4              | 0.4              | -98.7        | දුරකථන සහ අනෙකුත් බදු |
| Capital  | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0                 | 0.0              | 0.0              | 0.0          | දුරකථන සහ අනෙකුත් බදු |
| <b>Other revenue</b>                                 | <b>5,876.8</b>  | <b>6,158.6</b>  | <b>6,463.6</b>  | <b>3,699.4</b>  | <b>6,107.1</b>  | <b>9,412.6</b>  | <b>9,079.2</b>  | <b>7,855.6</b>      | <b>8,498.6</b>   | <b>9,035.8</b>   | <b>-3.5</b>  | දුරකථන සහ අනෙකුත් බදු |
| <b>Property income</b>                               | <b>2,539.1</b>  | <b>2,739.1</b>  | <b>2,773.7</b>  | <b>1,636.2</b>  | <b>2,730.3</b>  | <b>3,398.4</b>  | <b>3,238.6</b>  | <b>3,474.7</b>      | <b>3,662.3</b>   | <b>3,894.9</b>   | <b>-4.7</b>  | දුරකථන සහ අනෙකුත් බදු |
| Interest   | 102.9           | 84.3            | 159.4           | 206.4           | 20.2            | 249.3           | 310.5           | 243.4               | 243.2            | 243.1            | 24.5         | දුරකථන සහ අනෙකුත් බදු |
| From residents other than general government         | 102.9           | 84.3            | 159.4           | 206.4           | 20.2            | 249.3           | 310.5           | 243.4               | 243.2            | 243.1            | 24.5         | දුරකථන සහ අනෙකුත් බදු |
| Dividends  | 756.0           | 936.5           | 773.7           | 627.2           | 485.6           | 1,094.5         | 933.5           | 1,052.6             | 1,179.2          | 1,348.9          | -14.7        | දුරකථන සහ අනෙකුත් බදු |
| Rent   | 1,680.2         | 1,718.2         | 1,840.6         | 802.7           | 2,224.5         | 2,054.6         | 1,994.6         | 2,178.7             | 2,239.9          | 2,302.9          | -2.9         | දුරකථන සහ අනෙකුත් බදු |
| <b>Sales of goods and services</b>                   | <b>1,020.5</b>  | <b>829.1</b>    | <b>552.2</b>    | <b>435.4</b>    | <b>447.7</b>    | <b>514.7</b>    | <b>379.3</b>    | <b>332.2</b>        | <b>338.1</b>     | <b>344.0</b>     | <b>-26.3</b> | දුරකථන සහ අනෙකුත් බදු |
| Administrative fees                                  | 930.5           | 730.5           | 442.9           | 357.2           | 420.2           | 458.1           | 337.7           | 288.7               | 292.5            | 296.3            | -26.3        | දුරකථන සහ අනෙකුත් බදු |
| Incidental sales by nonmarket establishments         | 45.7            | 51.0            | 57.8            | 14.8            | 25.9            | 56.4            | 41.6            | 43.5                | 45.6             | 47.8             | -26.3        | දුරකථන සහ අනෙකුත් බදු |
| Imputed sales of goods and services                  | 0.0             | 0.0             | 0.2             | 0.0             | 0.0             | 0.2             | 0.0             | 0.0                 | 0.0              | 0.0              | 0.0          | දුරකථන සහ අනෙකුත් බදු |
| <b>Fines, penalties, and forfeits</b>                | <b>244.0</b>    | <b>277.8</b>    | <b>235.3</b>    | <b>151.5</b>    | <b>379.4</b>    | <b>253.8</b>    | <b>131.6</b>    | <b>130.4</b>        | <b>129.4</b>     | <b>128.7</b>     | <b>-48.1</b> | දුරකථන සහ අනෙකුත් බදු |

| Particulars   | Actual<br>2017 | Actual<br>2018 | Actual<br>2019 | Actual<br>2020 | Actual<br>2021 | Actual         |                | Approved<br>2024 | Approved<br>2025 | Approved<br>2026 | (پروگراموں کے تحت)             |  | تقدیر شدہ<br>تعمیرات  |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|--------------------------------|--|-----------------------|
|   |                |                |                |                |                | 2022           | 2023           |                  |                  |                  | Percentage Change<br>2022-2023 |  |                       |
| <b>Transfers not elsewhere classified</b>           | <b>177.8</b>   | <b>135.9</b>   | <b>271.7</b>   | <b>163.1</b>   | <b>287.0</b>   | <b>216.3</b>   | <b>1,348.3</b> | <b>115.1</b>     | <b>124.9</b>     | <b>130.3</b>     | <b>(*)</b>                     |  | <b>تعمیرات کے تحت</b> |
| Current   | 177.8          | 135.9          | 271.7          | 163.1          | 287.0          | 216.3          | 1,348.3        | 115.1            | 124.9            | 130.3            | (*)                            |  | تعمیرات               |
| Other   | 177.8          | 135.9          | 271.7          | 163.1          | 287.0          | 216.3          | 1,348.3        | 115.1            | 124.9            | 130.3            | (*)                            |  | تعمیرات               |
| <b>Insurance and standardized guarantee schemes</b> | <b>1,895.4</b> | <b>2,176.7</b> | <b>2,630.7</b> | <b>1,313.2</b> | <b>2,262.8</b> | <b>5,029.4</b> | <b>3,981.3</b> | <b>3,803.3</b>   | <b>4,244.0</b>   | <b>4,537.8</b>   | <b>-20.8</b>                   |  | <b>تعمیرات کے تحت</b> |
| Premiums, fees, and current claims                  | 1,895.4        | 2,176.7        | 2,630.7        | 1,313.2        | 2,262.8        | 5,029.4        | 3,981.3        | 3,803.3          | 4,244.0          | 4,537.8          | -20.8                          |  | تعمیرات کے تحت        |
| Premiums  | 76.3           | 76.3           | 90.1           | 25.8           | 79.1           | 135.5          | 167.1          | 172.7            | 185.3            | 184.3            | 23.4                           |  | تعمیرات کے تحت        |
| Fees for standardized guarantee schemes             | 1,819.1        | 2,100.4        | 2,540.6        | 1,287.4        | 2,183.7        | 4,893.9        | 3,814.2        | 3,630.6          | 4,058.6          | 4,353.5          | -22.1                          |  | تعمیرات کے تحت        |

Source: Ministry of Finance.

تعمیرات کے تحت: حیرت انگیز اور غیر متوقع