

Table 13.1: SUMMARY OF GOVERNMENT FINANCE, 2017-2023

(بھارتی روپیہ میں)
(In million MVR)

Particulars	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	ایسٹیمٹڈ ریویژڈ Revised 2023	Approved			مکمل شدہ
								2024	2025	2026	
Revenue											مقبول شدہ عائدات
Taxes	13,706.6	14,923.7	15,529.1	10,576.6	14,124.1	18,562.4	22,867.0	24,417.1	26,936.0	28,977.0	عائدات ٹیکس
Grants	341.7	819.8	1,154.1	943.4	1,031.8	1,041.7	505.1	1,270.0	1,110.1	1,010.8	گرانٹس
Other Revenue	5,876.8	6,158.6	6,463.6	3,699.4	6,107.1	9,412.6	9,079.2	7,855.6	8,498.6	9,035.8	دیگر عائدات
Total Revenue and Grants	19,925.1	21,902.1	23,146.8	15,219.4	21,263.1	29,016.7	32,451.4	33,542.7	36,544.6	39,023.7	مکمل شدہ عائدات
Expense	14,992.0	18,328.3	21,384.0	20,320.8	24,071.3	28,180.9	32,699.6	35,855.3	36,216.5	37,816.9	مقبول شدہ اخراجات
Compensation of employees	7,499.5	8,260.8	8,901.7	8,842.7	9,300.2	10,019.7	10,673.3	13,009.2	13,553.0	14,071.2	مقابلہ ملازمین
Use of goods and services	2,910.8	3,770.7	4,273.0	3,478.5	4,654.2	4,219.6	4,671.5	5,873.9	5,732.5	5,773.6	گods اور سروسوں کا استعمال
Interest	1,096.9	1,440.3	1,540.8	1,603.9	2,104.5	3,452.4	5,095.7	5,244.0	5,935.0	6,595.2	منافع
Subsidies	287.5	595.1	789.5	1,084.4	1,434.8	3,718.0	4,162.3	2,828.3	803.4	759.0	سبسڈیز
Grants	-	31.4	126.3	947.2	1,405.0	1,652.1	1,843.7	2,225.2	2,389.1	2,487.2	گرانٹس
Social benefits	2,532.6	3,272.8	3,120.8	3,219.7	3,937.0	4,258.8	4,871.3	4,766.2	5,094.5	5,402.2	سوشل فائدے
Other expense	664.6	957.3	2,631.9	1,144.3	1,235.6	860.4	1,381.9	1,908.4	2,709.0	2,728.4	دیگر اخراجات
Net operating balance	4,933.0	3,573.8	1,762.8	(5,101.3)	(2,808.2)	835.7	(248.3)	(2,312.6)	328.0	1,206.8	مکمل شدہ کاروباری بیلنس
Transactions in nonfinancial assets											غیر مالی اثاثوں کی لین دین
Fixed assets	6,061.4	7,111.9	4,417.9	3,839.3	5,666.9	8,508.7	10,166.1	8,703.9	11,362.4	10,204.9	ثابت اثاثے
Other assets	131.4	131.4	131.4	131.4	131.4	131.4	131.4	131.4	131.4	131.4	دیگر اثاثے
Net acquisition of nonfinancial assets	6,192.7	7,201.2	4,691.4	5,196.9	6,013.5	9,279.4	11,893.1	9,471.2	12,157.2	11,326.8	غیر مالی اثاثوں کی خالص خرید
Total expenditure	21,184.8	25,529.5	26,075.4	25,517.7	30,084.8	37,460.3	44,592.7	45,326.6	48,373.8	49,143.7	مکمل شدہ اخراجات
Net lending / Net borrowing	(1,259.7)	(3,627.3)	(2,928.6)	(10,298.2)	(8,821.6)	(8,443.7)	(12,141.4)	(11,783.9)	(11,829.2)	(10,120.1)	خالص قرضے / خالص قرضے
Transactions in financial assets and liabilities											مالی اثاثوں اور ذمہ داریوں کی لین دین
Domestic	1,076.2	834.8	2,747.3	3,225.0	2,932.3	3,071.5	4,906.6	3,510.1	(1,098.5)	(1,138.1)	داخلی
Foreign	49.2	10.3	8.9	9.9	12.2	27.4	32.7	30.7	25.4	22.2	غیر ملکی
Net acquisition of financial assets	1,125.3	845.1	2,756.2	3,234.9	2,944.5	3,098.9	4,939.3	3,540.8	(1,073.2)	(1,115.8)	مالی اثاثوں کی خالص خرید
Domestic	(524.8)	(201.5)	5,698.4	11,243.5	6,658.6	8,996.4	8,910.5	4,928.6	6,085.4	5,844.6	داخلی
Foreign	3,378.7	5,797.0	1,333.9	2,519.1	8,128.8	2,546.2	8,170.3	10,396.0	4,670.6	3,159.7	غیر ملکی
Net incurrence of liabilities	2,853.9	5,595.6	7,032.3	13,762.6	14,787.5	11,542.6	17,080.7	15,324.6	10,756.0	9,004.2	مالی ذمہ داریوں کی خالص خرید

Source: Ministry of Finance.

منبع: وزارت خزانہ، حکومت پاکستان