

2023 - 2010 : 10-10
 Table 10.10 : PROPORTION OF TOURISM REVENUE AND EXPENDITURE TO CENTRAL GOVERNMENT BUDGET, 2010 - 2023

Particulars	(In Million MVR)														Approved 2023
	2010	2011	2012	2013	2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Revised 2022		
Central Government Budget															
Total Revenue	6,392.4	9,172.1	9,771.4	11,783.1	14,999.0	16,669.3	18,324.9	19,914.9	21,403.2	22,008.8	15,221.9	21,353.4	26,361.1	32,098.3	
Tourism Revenue*	1,703.6	2,568.3	3,389.5	4,122.7	5,621.5	6,532.8	6,471.0	6,595.9	7,329.4	7,797.4	5,446.7	9,380.8	10,429.7	11,875.1	
% Share of Tourism Revenue	26.7	28.0	34.7	35.0	37.5	39.2	35.3	33.1	34.2	35.4	35.8	43.9	39.6	37.0	
Central Government Expenditure															
Total Expenditure	10,996.4	12,663.7	13,200.2	13,666.3	16,539.4	21,440.8	25,306.5	22,497.6	26,522.3	30,128.2	30,156.5	37,145.1	42,847.2	42,840.8	
Current Expenditure	8,428.1	9,075.7	10,316.5	11,573.2	13,960.0	16,733.6	16,141.0	14,955.2	18,268.0	21,372.0	20,876.9	24,036.51	27,894.52	28,636.82	
Capital Expenditure	2,568.3	3,588.0	2,883.7	2,093.0	2,579.4	4,707.2	9,165.5	7,542.4	8,254.3	8,756.3	10,910.2	13,108.58	14,952.64	14,203.98	
Tourism Expenditure	46.9	33.7	52.6	33.1	49.6	103.7	143.5	62.8	63.1	44.2	42.0	39.9	26.1	27.7	
Current Expenditure	43.8	33.7	52.4	33.1	48.9	103.0	142.9	62.7	62.3	43.4	38.4	39.4	25.6	26.9	
Capital Expenditure	3.0	0.1	0.2	0.1	0.8	0.7	0.6	0.1	0.8	0.8	3.6	0.6	0.5	0.8	
% Share of Tourism Expenditure	0.4	0.3	0.4	0.2	0.3	0.5	0.6	0.3	0.2	0.1	0.1	0.1	0.1	0.1	
Current Expenditure	0.5	0.4	0.5	0.3	0.4	0.6	0.9	0.4	0.3	0.2	0.2	0.2	0.1	0.1	
Capital Expenditure	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Note:

- * Tourism Revenue: 2010 onwards the figures include Tourism tax, and Resort lease rent (Resort kull)
- * 2011 onwards Tourism Goods and Services tax has been included in Total Revenue
- * 2012 onwards lease period Extension fee has been included in Total Revenue
- * Tourism Tax was abolished in Nov 2014
- * Green tax introduced in Nov 2015
- * TGST rate was increased from 8% to 12% starting Nov 2014
- * lease period extension fee (concession fee for upto 50 years) was started in mid 2014 after a court ruling. LPEF will be paid in 6 installments, most of which fall for 2015. The last payment will be in March 2016.
- * Resort lease rent for 2015 - 2017 includes the amount for new revenue measures in budget 2015
- * Resort lease rent for 2016 - 2018 includes the amount for new revenue measures in budget 2016

Source: Ministry of Finance and Treasury