Table 13.2 : SUMMARY OF CENTRAL GOVERNMENT FINANCE, 2012 - 2025

(މިލިއަން ރުފިޔާއިން)
(In million MVR)

Particulars	Actuals 2012	Actuals 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Revised 2022	Approved 2023	Approved 2024	Approved 2025	(އިންސައްތައިން ބަދަލު) Percentage Change 2022-2021	ތަފްސީލު
Total Revenue and grants	**10,138.1**	**11,900.7**	**15,164.2**	**17,306.2**	**18,578.1**	**20,258.6**	**22,223.0**	**23,231.9**	**15,221.9**	**21,353.4**	**26,361.1**	**32,098.3**	**34,449.3**	**35,254.9**	**23.5**	
Total Revenue	**9,771.4**	**11,783.1**	**14,999.0**	**16,669.3**	**18,325.0**	**19,914.9**	**21,403.2**	**22,077.0**	**14,263.9**	**20,321.6**	**25,768.8**	**29,636.2**	**31,985.5**	**34,850.0**	**26.8**	އާމްދަނީ
Current Revenue	9,723.4	11,515.0	14,874.8	16,549.0	17,455.6	19,337.3	21,037.0	22,021.6	14,248.3	20,278.3	25,594.4	29,617.7	31,967.0	34,831.4	26.2	ކަރަންޓް އާމްދަނީ
Capital Revenue	48.1	268.1	124.1	120.3	869.4	577.6	366.2	55.4	15.6	43.3	174.5	18.5	18.5	18.6	(*)	ކެޕިޓަލް އާމްދަނީ
Grants 1_/	**366.7**	**117.7**	**165.3**	**636.9**	**253.1**	**343.8**	**819.8**	**1,154.9**	**958.0**	**1,031.8**	**592.3**	**2,462.1**	**2,463.8**	**404.9**	**-42.6**	
Expenditure and net lending	**13,110.0**	**13,530.8**	**16,417.2**	**21,336.9**	**25,263.0**	**22,420.2**	**26,418.7**	**28,919.5**	**28,578.3**	**32,860.1**	**39,716.8**	**40,465.1**	**43,898.6**	**40,266.8**	**20.9**	
Total Expenditure	**13,200.2**	**13,666.3**	**16,539.4**	**21,440.9**	**25,306.5**	**22,497.6**	**26,522.3**	**28,994.7**	**28,753.5**	**32,859.4**	**39,992.2**	**40,718.3**	**44,224.4**	**40,594.6**	**21.7**	ޚަރަދު
Current expenditure	10,316.5	11,573.2	13,960.0	16,733.7	16,141.0	14,955.2	18,268.0	21,372.0	20,307.4	24,036.5	27,894.5	28,636.8	30,663.2	32,316.5	16.1	
Capital expenditure	2,883.7	2,093.0	2,579.4	4,707.2	9,165.5	7,542.4	8,254.3	7,622.8	8,446.1	8,822.9	12,097.7	12,081.5	13,561.3	8,278.2	37.1	
Net lending	**-90.2**	**-135.5**	**-122.2**	**-104.0**	**-43.5**	**-77.4**	**-103.6**	**-75.2**	**-175.3**	**0.7**	**-275.4**	**-253.2**	**-325.8**	**-327.8**	**(*)**	
Overall Balance 2_/	**-2,971.9**	**-1,765.5**	**-1,375.1**	**-4,134.7**	**-6,728.4**	**-2,238.9**	**-4,299.3**	**-5,762.9**	**-13,531.6**	**-11,506.0**	**-13,631.1**	**-8,620.0**	**-9,775.2**	**-5,339.7**	**18.5**	
Primary Balance 3_/	**-1,864.8**	**-808.8**	**-396.8**	**-2,787.0**	**-5,546.1**	**-1,142.0**	**-2,859.1**	**-4,222.1**	**-11,927.8**	**-9,401.5**	**-10,396.7**	**-5,183.1**	**-5,946.9**	**-1,258.3**	**10.6**	
Financing	**2,971.9**	**1,765.5**	**1,375.1**	**4,134.7**	**6,728.4**	**2,238.9**	**4,299.9**	**5,762.9**	**13,531.6**	**11,506.0**	**13,631.1**	**8,620.0**	**9,775.2**	**5,339.7**	**18.5**	
Foreign (net)	**772.2**	**472.6**	**-370.6**	**-297.8**	**1,931.9**	**3,041.8**	**5,712.8**	**936.1**	**2,504.1**	**5,182.1**	**2,504.5**	**4,683.2**	**3,576.8**	**-903.9**	**-51.7**	
Disbursements	-	1,187.2	188.4	648.4	2,987.3	1,562.3	3,563.0	1,853.2	1,107.6	1,317.7	3,403.0	4,132.1	4,716.3	2,458.4	(*)	
Sukuk/ Bond 4_/	-	-	-	-	-	2,528.3	3,256.0	70.5	127.8	7,712.2	0.0	771.0	771.0	771.0	-100.0	ސުކޫކް/ބޮންޑު _/4
Green/ Blue Bond	-	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	(*)	ގްރީން / ބްލޫ ބޮންޑު
Repayments (-)	-	-714.6	-1,012.3	-946.2	-1,055.3	-1,048.8	-1,106.2	-987.5	-753.3	-3,847.8	-2,440.6	-1,761.9	-1,910.5	-4,133.3	-36.6	(-)
Budget Support	-	-	453.3	-	-	-	-	-	2,022.0	0.0	1,542.0	1,542.0	0.0	0.0	(*)	ބަޖެޓް ސަޕޯޓް
Domestic 5_/	**2,199.7**	**1,293.0**	**1,745.8**	**4,432.5**	**4,796.5**	**-802.9**	**-1,412.9**	**4,826.8**	**11,027.6**	**6,323.8**	**11,126.6**	**3,936.8**	**6,198.3**	**6,243.6**	**75.9**	ރާއްޖެއިން _/5

1_/ Excludes grants for direct expenditure by donors.

2_/ Overall Balance including Grants (Starting from 2012, Overall balance is calculated excluding net lending)

3_/ Primary Balance is excluding Loan repayment

4_/ Data Updated

5_/ Domestic Financing primarily reflects borrowings from MMA

(*) - Indicates if the percentage change is greater than 100.

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