Table 13.4 : ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2011 - 2023

(In million MVR)

Particulars	Actual 2011 1_/	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Revised 2019	2020	Approved 2021	Approved 2022	Approved 2023	Percentage Share 2020	Percentage Change 2019-2020
Expenditure and net lending	**12,264.7**	**13,110.0**	**13,530.8**	**16,417.2**	**21,336.9**	**25,263.0**	**22,420.2**	**26,418.7**	**28,919.5**	**30,566.6**	**33,440.5**	**38,314.0**	**37,939.4**	**100.0**	**5.7**
Total expenditure 1_/	**12,663.7**	**13,200.2**	**13,666.3**	**16,539.4**	**21,440.9**	**25,306.5**	**22,497.6**	**26,522.3**	**28,994.7**	**30,627.7**	**33,431.5**	**38,598.4**	**38,250.3**	**100.2**	**5.6**
Current expenditure	**9,075.7**	**10,316.5**	**11,573.2**	**13,960.0**	**16,733.7**	**16,141.0**	**14,955.2**	**18,268.0**	**21,372.0**	**20,876.9**	**21,638.1**	**22,099.6**	**22,618.2**	**68.3**	**-2.3**
Expenditure on goods and services	**7,352.3**	**8,519.2**	**8,842.3**	**10,437.0**	**13,631.3**	**13,953.8**	**13,009.6**	**15,141.1**	**17,571.4**	**16,910.1**	**17,272.5**	**17,553.2**	**18,173.9**	**55.3**	**-3.8**
Salaries and wages	2,596.3	2,722.7	3,283.7	3,392.9	3,929.2	4,029.6	3,996.6	4,278.4	4,642.9	4,327.4	4,510.2	5,003.0	5,251.1	14.2	-6.8
Other allowances	1,684.7	1,836.5	2,322.0	2,435.7	2,891.5	2,868.9	2,975.2	3,398.4	3,651.3	3,811.1	3,906.3	3,901.4	3,900.8	12.5	4.4
Other benefits and gratuities	146.6	157.9	321.3	192.4	904.7	927.2	948.2	983.2	562.3	454.4	583.7	633.7	702.6	1.5	-19.2
Travel expenses	136.5	139.6	118.5	133.5	188.9	186.9	176.7	175.5	231.3	156.2	172.3	168.4	166.9	0.5	-32.5
Training expenses	225.8	308.0	274.1	305.7	415.2	456.0	248.3	523.1	564.2	407.0	630.8	642.3	653.7	1.3	-27.9
Supplies and requisites	421.0	496.7	537.3	825.7	1,218.3	1,181.3	1,110.9	1,324.0	1,611.1	2,286.4	1,710.0	1,568.6	1,610.7	7.5	41.9
Repairs and maintenance	127.9	195.1	99.4	216.5	386.4	316.0	212.0	220.2	408.4	276.9	259.4	286.9	279.6	0.9	-32.2
Transportation, communication, utilities, and other services	990.8	1,035.3	1,038.3	1,366.0	2,050.3	1,633.9	1,597.3	1,793.1	1,930.5	1,916.2	2,383.9	2,127.3	2,089.8	6.3	-0.7
Subscriptions, membership fees, etc, to international organizations	17.2	32.1	24.5	29.4	37.1	26.5	18.8	28.4	32.1	42.4	46.9	51.1	54.8	0.1	32.2
Social welfare contributions and transfers	1,005.6	1,595.3	823.3	1,539.3	1,609.8	2,327.4	1,725.7	2,416.7	3,937.3	3,232.1	3,069.0	3,170.6	3,464.0	**10.6**	-17.9
Interest payments	**725.8**	**1,107.1**	**956.7**	**978.3**	**1,347.6**	**1,182.3**	**1,096.9**	**1,440.3**	**1,540.8**	**1,708.1**	**2,468.4**	**2,715.6**	**2,580.5**	**5.6**	10.9
Subsidies and transfers	**997.7**	**690.2**	**1,774.2**	**2,544.6**	**1,754.8**	**1,004.9**	**848.6**	**1,686.7**	**2,259.7**	**2,258.8**	**1,897.3**	**1,830.8**	**1,863.8**	**7.4**	0.0
Food, medicine and other	748.9	442.1	1,308.5	1,338.1	1,236.9	492.6	334.8	1,167.4	1,281.2	1,157.6	888.5	794.2	794.3	3.8	-9.6
Pension	248.8	248.1	465.7	1,206.5	517.9	512.3	513.8	519.3	978.5	1,101.2	1,008.8	1,036.6	1,069.5	3.6	12.5
Capital expenditure and net lending	**3,189.0**	**2,793.5**	**1,957.6**	**2,457.2**	**4,603.1**	**9,122.0**	**7,465.0**	**8,150.6**	**7,547.6**	**9,689.6**	**11,802.4**	**16,214.4**	**15,321.3**	**31.7**	28.4
Development expenditure	**3,588.0**	**2,883.7**	**2,093.0**	**2,579.4**	**4,707.2**	**9,165.5**	**7,542.4**	**8,254.3**	**7,622.8**	**9,750.7**	**11,793.4**	**16,498.8**	**15,632.1**	**31.9**	27.9
Foreign loan-financed	1,327.6	1,131.6	1,176.9	188.4	635.1	2,801.4	2,706.2	4,254.9	1,913.8	746.9	3,890.4	4,988.5	6,998.4	2.4	-61.0
Grant Financed	-	154.8	36.4	84.1	79.6	129.9	178.2	196.5	142.1	404.9	561.5	600.0	511.8	1.3	184.9
Domestic PSIP	-	522.6	645.2	1,702.5	2,402.7	4,149.5	3,005.0	2,374.0	2,192.9	3,988.9	3,386.9	6,987.2	4,958.7	13.0	81.9
Other 2_/	2,260.4	1,074.7	234.5	604.3	1,589.8	2,084.7	1,652.9	1,428.8	3,373.9	4,610.0	3,954.6	3,923.1	3,163.2	15.1	110.2
Net lending	**(399.0)**	**(90.2)**	**(135.5)**	**(122.2)**	**(104.0)**	**(43.5)**	**(77.4)**	**(103.6)**	**(75.2)**	**(61.1)**	**9.0**	**(284.4)**	**(310.9)**	**-0.2**	-18.8
foreign organizations	8.7	46.4	0.0	5.6	55.1	113.8	49.2	10.3	8.9	21.3	21.3	21.7	21.7	0.1	138.0

Note: 1_/ Data revised

2_/ Comprises development expenditure financed from domestic sources and by foreign grants.

Source: Ministry of Finance.