

2023 - 2013 : 13-2 ޖަދުވަލު : ސަރުކާރުގެ ލަފުޅާ ދިނުން

Table 13.3: GOVERNMENT REVENUE, 2013 - 2023

(ފަނޑުކަތުގެ ރުފިޔާގައި)
(In million MVR)

Particulars	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Revised 2019	Approved 2020	Approved 2021	Approved 2022	2023	ޖަދުވަލު
Total Revenue and grants	11,900.7	15,164.2	17,306.2	18,578.1	20,258.6	22,223.0	23,231.9	14,692.8	21,128.5	23,076.6	27,650.2	ދިވެހިސަރުކާރުގެ ލަފުޅާ ދިނުން
Total Revenue	11,783.1	14,999.0	16,669.3	18,325.0	19,914.9	21,403.2	22,077.0	12,568.5	18,917.0	20,833.4	25,499.7	ދަތުރުފުޅާ ލަފުޅާ ދިނުން
Current Revenue	11,515.0	14,874.8	16,549.0	17,455.6	19,337.3	21,037.0	22,021.6	12,554.0	17,740.2	20,456.8	25,122.1	ދަތުރުފުޅާ ލަފުޅާ ދިނުން
Tax Revenue	8,872.8	10,837.9	12,270.6	13,293.0	14,742.4	15,833.9	16,530.5	10,138.2	10,895.4	14,401.1	18,186.8	ދަތުރުފުޅާ ލަފުޅާ ދިނުން
Import duty	1,575.9	1,975.2	2,346.4	2,487.4	2,799.4	3,148.8	3,412.3	2,243.2	2,985.3	3,570.4	3,811.2	މުވާދާ ލަފުޅާ ދިނުން
Export duty	-	-	-	-	-	-	-	-	-	-	-	މުވާދާ ލަފުޅާ ދިނުން
Tourism Tax	861.6	804.8	0.6	0.2	0.0	0.0	-	-	-	-	-	ދަތުރުފުޅާ ލަފުޅާ ދިނުން
Bank profit tax	355.0	482.4	512.7	491.7	649.9	564.1	614.0	953.7	589.6	569.9	559.0	މުވާދާ ލަފުޅާ ދިނުން
GST on Tourism	2,154.7	3,001.8	4,150.3	3,920.7	4,198.5	4,783.3	4,903.4	1,957.6	2,640.2	4,183.4	6,244.5	މުވާދާ ލަފުޅާ ދިނުން
Goods and Services Tax	1,538.4	1,512.9	1,904.2	2,328.1	2,683.0	2,906.1	2,844.9	1,873.9	2,036.2	2,149.1	2,591.7	މުވާދާ ލަފުޅާ ދިނުން
Airport Service Charge	350.3	432.0	496.7	537.5	706.2	644.8	731.1	268.1	531.1	867.7	1,128.0	މުވާދާ ލަފުޅާ ދިނުން
Business Profit Tax	1,881.0	2,471.4	2,673.6	2,748.0	2,677.1	2,710.4	2,898.7	2,411.0	1,316.1	2,000.7	2,568.6	މުވާދާ ލަފުޅާ ދިނުން
Green Tax	-	-	36.7	623.1	696.2	810.5	850.6	321.4	616.6	856.7	1,071.1	މުވާދާ ލަފުޅާ ދިނުން
Royalties 4/	101.4	89.1	78.6	74.1	77.1	76.5	90.2	25.3	81.1	90.5	103.4	މުވާދާ ލަފުޅާ ދިނުން
Income Tax	-	-	-	-	-	-	-	70.3	95.2	108.5	104.9	މުވާދާ ލަފުޅާ ދިނުން
Other 1/	54.6	68.3	70.8	82.4	255.0	189.3	185.3	13.7	4.2	4.4	4.4	މުވާދާ ލަފުޅާ ދިނުން
Nontax Revenue	2,642.1	4,037.0	4,278.3	4,162.6	4,594.9	5,203.1	5,491.1	2,415.8	6,844.7	6,055.7	6,935.4	ދަތުރުފުޅާ ލަފުޅާ ދިނުން
State Trading Organisation	-	-	-	-	0.8	-	1.7	54.4	56.7	62.7	68.9	ރާއްޖޭގެ ލަފުޅާ ދިނުން
Dhivehi Raajjeyge Gulhun Pvt Ltd (DHIRAAGU)	156.9	325.0	303.7	337.1	458.2	375.5	320.8	249.7	265.2	348.1	365.5	މުވާދާ ލަފުޅާ ދިނުން (ދިވެހި)
Maldives Post Limited	-	-	0.2	1.4	24.5	-	-	-	3.7	4.8	6.0	މުވާދާ ލަފުޅާ ދިނުން
Maldives Monetary Authority	188.0	266.4	24.3	82.0	67.2	93.7	150.0	167.1	40.0	40.0	40.0	މުވާދާ ލަފުޅާ ދިނުން
Island Aviation Services Limited	-	-	-	10.0	-	27.6	-	-	-	-	-	މުވާދާ ލަފުޅާ ދިނުން
Maldives Transport & Contracting Co.	-	-	-	-	23.4	-	-	10.3	15.5	20.6	25.8	މުވާދާ ލަފުޅާ ދިނުން
Maldives Ports Authority/ Maldives Ports Limited	76.2	33.8	60.0	60.0	55.2	-	-	-	33.6	38.6	61.2	މުވާދާ ލަފުޅާ ދިނުން
Bank of Maldives	3.8	17.9	50.1	53.2	62.6	68.8	75.1	-	115.8	71.1	76.6	މުވާދާ ލަފުޅާ ދިނުން
Maldives Airports Company Ltd	-	120.0	-	-	-	-	75.0	-	-	407.6	668.1	މުވާދާ ލަފުޅާ ދިނުން
Housing Development Corporation	-	11.1	-	-	-	-	-	-	-	-	-	މުވާދާ ލަފުޅާ ދިނުން
Maldives Water & Swerage Company	43.0	-	30.9	57.5	-	-	100.0	99.7	131.9	92.6	69.6	މުވާދާ ލަފުޅާ ދިނުން
Housing Development Finance Corporation	7.8	7.8	19.5	26.7	15.6	20.8	19.5	21.5	19.3	20.3	21.3	މުވާދާ ލަފުޅާ ދިނުން
Thilafushi Corporation Limited	-	-	-	-	-	272.8	-	-	-	-	-	މުވާދާ ލަފުޅާ ދިނުން
Other	-	-	-	-	-	-	31.6	0.3	114.6	128.5	148.1	މުވާދާ ލަފުޅާ ދިނުން
Lease and rents of Government property	1,209.1	1,641.5	1,336.9	1,494.8	1,614.0	1,640.1	1,759.8	491.4	1,989.1	1,459.5	1,635.5	މުވާދާ ލަފުޅާ ދިނުން
Resort lease rent	1,106.3	1,534.5	1,247.0	1,357.4	1,488.6	1,526.0	1,654.2	442.9	1,897.7	1,368.1	1,539.1	މުވާދާ ލަފުޅާ ދިނުން
Lease and rents of other Government property	102.8	106.9	89.9	137.4	125.4	114.1	105.6	48.5	91.4	91.4	96.4	މުވާދާ ލަފުޅާ ދިނުން
Others 2/	957.1	1,613.6	2,452.7	2,039.9	2,273.4	2,703.8	2,957.6	1,321.4	4,059.2	3,361.2	3,748.8	މުވާދާ ލަފުޅާ ދިނުން 2/
Capital Revenue	268.1	124.1	120.3	869.4	577.6	366.2	55.4	14.5	1,176.8	376.6	377.5	މުވާދާ ލަފުޅާ ދިނުން
Grants 3/	117.7	165.3	636.9	253.1	343.8	819.8	1,154.9	2,124.3	2,211.5	2,243.3	2,150.5	މުވާދާ ލަފުޅާ ދިނުން 3/

1/ Includes airport tax, business profit tax, GST, licence fees, company registration fees, remittance tax and stamp duties.

2/ Includes fines, confiscated properties, penalties and administrative charges. From 2017 onwards; includes Airport Development Fee

3/ Excludes grants for direct expenditure by donors.

4/ from 2012 royalty is classified as a tax revenue

Source: Ministry of Finance.

1/ ޖަދުވަލުގެ ދެވަނަ ބައިގައި، ސަރުކާރުގެ ލަފުޅާ ދިނުން، ސަރުކާރުގެ ލަފުޅާ ދިނުން، ސަރުކާރުގެ ލަފުޅާ ދިނުން، ސަރުކާރުގެ ލަފުޅާ ދިނުން ފަދަ ބައިތަކެވެ.

2/ ލަފުޅާ ދިނުން، ފަނޑުކަތުގެ ރުފިޔާ، ސަރުކާރުގެ ލަފުޅާ ދިނުން، ސަރުކާރުގެ ލަފުޅާ ދިނުން، ސަރުކާރުގެ ލަފުޅާ ދިނުން ފަދަ ބައިތަކެވެ. 2017 ވަނަ އަހަރުން ފެށިގެން؛ ބައިވަރު ލަފުޅާ ދިނުން ފެންނަނެވެ.

3/ ނުވަތަ ދަތުރުފުޅާ ލަފުޅާ ދިނުން ޖެހޭ ފަރާތްތަކުން ދަތުރުފުޅާ ލަފުޅާ ދިނުން ފަދަ ބައިތަކެވެ.

4/ 2012 ން 2013 ގެ ތެރޭގައި ލަފުޅާ ދިނުންގެ ގޮތުގައި ބަޔާންކޮށްފައިވާ ލަފުޅާ ދިނުންގެ ބައިތަކެވެ.

Source: ސަރުކާރުގެ ލަފުޅާ ދިނުންގެ ދެވަނަ ބައިގެ ލަފުޅާ ދިނުންގެ ބައިތަކެވެ.