

TABLE 13.5. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CAPITAL EXPENDITURE, 2017 - 2019

(In million Rufiyaa)

Particulars	2017 Actual	2018 Actual	2019 Revised
Total Budget	24,951.1	28,165.3	30,459.7
General Public Services	4,640.8	4,233.1	4,400.9
Executive and legislative organs, financial and fiscal affairs, external affairs	996.1	983.4	1,197.9
General Services	143.4	177.2	180.6
Public Debt Transactions	3,501.3	3,072.5	3,022.4
Defense	2,659.1	2,995.2	3,101.3
Military Defense	1,101.6	1,282.5	1,214.9
Civil Defense	130.8	128.2	136.9
Police Services	1,411.7	1,573.0	1,749.4
Fire Protection	15.0	11.6	0.1
Public Order & Safety	932.5	928.2	1,101.8
Law Courts	586.5	610.2	701.1
Prisons	346.0	318.0	400.7
Economic Affairs	3,898.7	5,906.2	7,237.4
General Economic, Commercial & Labor Affairs	1,953.0	1,848.5	4,177.7
Agriculture, Forestry, Fishing & Hunting	78.8	92.3	162.6
Fuel & Energy	14.3	13.5	243.3
Transport	1,794.7	3,868.0	2,554.3
Communication	57.9	83.8	99.5
Environmental Protection	988.1	1,253.4	1,104.4
Waste Management	97.9	97.8	138.6
Waste Water Management	663.7	937.5	783.0
Pollution abatement	4.3	5.6	4.6
Protection of Biodiversity & Landscape	139.8	85.9	112.0
R&D Environmental Protection	9.2	-	-
Environmental Protection N.E.C	73.3	126.6	66.3
Housing & Community Amenities	1,486.1	893.3	1,551.0
Housing Development	500.4	37.3	312.1
Community Development	842.3	748.4	1,065.0
Water Supply	142.9	103.8	158.0

Particulars	2017 Actual	2018 Actual	2019 Revised
Street Lighting	0.6	3.8	13.0
Housing & Community Amenities N.E.C	-	-	2.9

Particulars	2017 Actual	2018 Actual	2019 Revised
Health	3,750.4	3,408.0	3,562.7
Hospital Services	3,417.0	3,096.3	2,780.6
Public Health Services	333.4	311.6	782.1
Recreation, Culture & Religion	816.1	855.0	716.6
Recreational & Sporting Services	230.7	221.5	311.3
Cultural Services	27.0	21.9	40.7
Broadcasting & Publishing Services	7.1	6.9	7.7
Religious & Other Community Services	551.3	604.6	356.8
Education	2,832.9	3,208.0	3,647.7
Tertiary Education	390.6	700.8	800.2
Education N.E.C	2,442.3	2,507.3	2,847.5
Social Protection	2,946.4	4,484.8	4,036.0
Sickness & Disability	1,219.2	1,893.6	1,316.4
Old Age	1,249.3	1,280.3	1,301.5
Survivors	57.7	53.8	52.6
Family & Children	80.4	87.4	107.4
Social Protection N.E.C	339.8	1,169.7	1,258.1

Note: For 2018 budget, Ministry of Finance have changed the format of the function table to fit to GFSM 2014 and currently working on the migration tables for the back series.

Source: Ministry of Finance and Treasury