ތާވަލު 13.4 : އިޤްތިޞާދީ ބައިތަކުގެމަތިން ސަރުކާރުން ކުރާ ޚަރަދާއި ދަރަނީގެ ސާފުބާކީ، 2011 - 2022

Table 13.4 : ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2011 - 2022

(މިލިއަން ރުފިޔާއިން)

(In million MVR)

Particulars	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Revised 2019	Approved 2020	Approved 2021	Approved 2022	ބެހިފައިވާ ގޮތް އިން ސައްތައިން Percentage Share 2019	އިތުރުވި މިންވަރު Percentage Change 2018-2019	ތަފްސީލު
Expenditure and net lending	**13,110.0**	**13,530.8**	**16,417.2**	**21,336.9**	**25,263.0**	**22,420.2**	**26,418.7**	**28,856.9**	**35,756.4**	**39,396.9**	**36,085.8**	**100.0**	**9.2**	**ޖުމްލަ ޚަރަދާއި ދޫކުރާ ދަރަނީގެ ސާފުބާކީ**
Total expenditure	**13,200.2**	**13,666.3**	**16,539.4**	**21,440.9**	**25,306.5**	**22,497.6**	**26,522.3**	**29,062.6**	**35,966.4**	**39,710.5**	**36,472.4**	**100.7**	**9.6**	**ޖުމްލަ ޚަރަދު**
Current expenditure	**10,316.5**	**11,573.2**	**13,960.0**	**16,733.7**	**16,141.0**	**14,955.2**	**18,268.0**	**20,833.8**	**22,337.9**	**22,780.2**	**23,179.5**	**72.2**	**14.0**	**ރެކަރިންގ ޚަރަދު**
Expenditure on goods and services	**8,519.2**	**8,842.3**	**10,437.0**	**13,631.3**	**13,953.8**	**13,009.6**	**15,141.1**	**17,026.4**	**18,438.4**	**18,591.8**	**18,954.5**	**59.0**	**12.5**	ތަކެއްޗާއި ޚިދުމަތަށް ކުރެވުނު ޚަރަދު
Salaries and wages	2,722.7	3,283.7	3,392.9	3,929.2	4,029.6	3,996.6	4,278.4	4,597.3	4,713.7	4,707.8	4,707.8	15.9	7.5	މުސާރައާއި އުޖޫރަ
Other allowances	1,836.5	2,322.0	2,435.7	2,891.5	2,868.9	2,975.2	3,398.4	3,669.7	4,002.4	3,998.1	3,998.1	12.7	8.0	އެލަވަންސް ގޮތުގައި މުވައްޒަފުންނަށް ދެވޭ
Other benefits and gratuities	157.9	321.3	192.4	904.7	927.2	948.2	983.2	559.2	556.0	555.7	555.7	1.9	-43.1	ވަޒީފާގެ ގޮތުން ދެވޭ ފައިސާ
Travel expenses	139.6	118.5	133.5	188.9	186.9	176.7	175.5	216.7	237.8	235.4	239.8	0.8	23.5	ދަތުރުފަތުރުގެ ޚަރަދު
Training expenses	308.0	274.1	305.7	415.2	456.0	248.3	523.1	610.1	905.7	930.0	945.7	2.1	16.6	ތަމްރީން
Supplies and requisites	496.7	537.3	825.7	1,218.3	1,181.3	1,110.9	1,324.0	1,738.3	1,623.6	1,659.4	1,701.1	6.0	31.3	ތަކެތި ގަތުމާއި ތަކެތި ހޯދުން
Repairs and maintenance	195.1	99.4	216.5	386.4	316.0	212.0	220.2	487.8	410.2	401.3	408.9	1.7	121.5	މަރާމާތުކުރުމާއި ބެލެހެއްޓުން
Transportation, communication, utilities, and other services	1,035.3	1,038.3	1,366.0	2,050.3	1,633.9	1,597.3	1,793.1	2,105.3	2,299.1	2,185.7	2,218.9	7.3	17.4	ތަކެތި އުފުލުމާއި މުވާސަލާތާއި ބޭނުންކުރާ ޚިދުމަތުގެ ޚަރަދު
Subscriptions, membership fees, etc, to international organizations	32.1	24.5	29.4	37.1	26.5	18.8	28.4	32.3	41.7	42.7	43.9	0.1	13.7	ބޭރުގެ އެކިއެކި ޖަމާއަތްތަކާއި ތަންތަނުގެ މެންބަރޝިޕް ދޭ ފައިސާ
Social welfare contributions and transfers	1,595.3	823.3	1,539.3	1,609.8	2,327.4	1,725.7	2,416.7	3,009.8	3,648.2	3,875.7	4,134.7	10.4	24.5	ޖަމާއަތުގެ ފައިދާއަށް ދޭ ފައިސާ
Interest payments	**1,107.1**	**956.7**	**978.3**	**1,347.6**	**1,182.3**	**1,096.9**	**1,440.3**	**1,646.8**	**1,843.7**	**2,132.7**	**2,169.2**	5.7	14.3	**ދަރަނިތަކުގެ އިންޓަރެސްޓް ދޭ ޚަރަދު**
Subsidies and transfers	**690.2**	**1,774.2**	**2,544.6**	**1,754.8**	**1,004.9**	**848.6**	**1,686.7**	**2,160.6**	**2,055.8**	**2,055.8**	**2,055.8**	7.5	28.1	**ސަބްސިޑީއާއި ބަދަލުކުރުން**
Food, medicine and other	442.1	1,308.5	1,338.1	1,236.9	492.6	334.8	1,167.4	1,180.6	1,049.3	1,049.3	1,049.4	4.1	1.1	ކާބޯތަކެތި ބޭސް ސަބްސިޑީ
Pension	248.1	465.7	1,206.5	517.9	512.3	513.8	519.3	980.0	1,006.4	1,006.4	1,006.4	3.4	88.7	ޕެންޝަން
Capital expenditure and net lending	**2,793.5**	**1,957.6**	**2,457.2**	**4,603.1**	**9,122.0**	**7,465.0**	**8,150.6**	**8,023.1**	**13,418.5**	**16,616.7**	**12,906.3**	27.8	-1.6	**ދެމިހުރުންތެރި ޚަރަދު އަދި ދޫކުރާ ދަރަނީގެ ސާފުބާކީ**
Development expenditure	**2,883.7**	**2,093.0**	**2,579.4**	**4,707.2**	**9,165.5**	**7,542.4**	**8,254.3**	**8,228.8**	**13,628.5**	**16,930.3**	**13,292.9**	28.5	-0.3	**ތަރައްޤީއަށް ކުރާ ޚަރަދު**
Foreign loan-financed	1,131.6	1,176.9	188.4	635.1	2,801.4	2,706.2	4,254.9	2,493.4	2,854.8	4,426.0	4,546.4	8.6	-41.4	ބޭރުން ލިބޭ ލޯނުން ކުރާ ޚަރަދު
Grant Financed	154.8	36.4	84.1	79.6	129.9	178.2	196.5	334.5	472.7	401.9	452.3	1.2	70.2	ގްރާންޓް ފައިނޭންސް
Domestic PSIP	522.6	645.2	1,702.5	2,402.7	4,149.5	3,005.0	2,374.0	2,344.3	6,332.4	7,454.1	4,475.9	8.1	-1.3	ޤައުމީ ޕީ.އެސް.އައި.ޕީ
Other[1_/]	1,074.7	234.5	604.3	1,589.8	2,084.7	1,652.9	1,428.8	3,056.6	3,968.6	4,648.3	3,818.3	10.6	113.9	އެހެނިހެން ގޮތްގޮތުން 1_/
Net lending	**(90.2)**	**(135.5)**	**(122.2)**	**(104.0)**	**(43.5)**	**(77.4)**	**(103.6)**	**(205.7)**	**(210.0)**	**(313.6)**	**(386.6)**	-0.7	98.5	**ދޫކުރާ ދަރަނީގެ ސާފުބާކީ**
foreign organizations	46.4	0.0	5.6	55.1	113.8	49.2	10.3	21.6	21.3	21.3	21.3	0.1	110.6	ބައިނަލްއަޤްވާމީ ޖަމާއަތްތައް

Note: 1_/ Comprises development expenditure financed from domestic sources and by foreign grants.

2_/ މިބައިގައި ހިމެނެނީ ރާއްޖޭގެ ފައިސާ އަދި ބޭރުގެ އެހީގެ ގޮތުގައި ލިބޭފައިސާއިން ތަރައްޤީއަށް ކުރާ ޚަރަދު ފަދަ ޚަރަދުތަކެވެ

Source: Ministry of Finance and Treasury

މަޢުލޫމާތު ލިބުނު ތަން: މިނިސްޓްރީ އޮފް ފިނޭންސް އެންޑް ޓްރެޜަރީ