

2020 - 2013 : 13-9 : مقررہ رقموں کی تفصیل اور ان کے ذریعے فنڈ کیسے کیے گئے ہیں  
 Table 13.9 : EXPENDITURE ON MAJOR PROJECTS FINANCED BY FOREIGN LOANS, 2013- 2020  
 (In million MVR)

Major projects	2008	2009	2010	Actuals 2011	Actuals 2012	Actuals 2013	Actual 2014	Actual 2015	Actual 2016 <sup>1/</sup>	Revised 2017	Estimate 2018	Estimate 2019	Estimate 2020
<b>Expenditure on major projects</b>	<b>755.1</b>	<b>778.8</b>	<b>1,283.0</b>	<b>1,398.4</b>	<b>1,145.9</b>	<b>1,187.2</b>	<b>188.4</b>	<b>648.4</b>	<b>2,987.3</b>	<b>2,444.3</b>	<b>2,867.8</b>	<b>4,459.0</b>	<b>5,259.3</b>
<b>Saudi Fund</b>	-	40.1	22.5	182.0	153.8	37.9	25.5	-	-	341.5	506.5	1,045.1	1,249.1
Reconstruction and Development of Ga. Atoll	-	40.1	22.5	134.4	5.3	14.6	14.5	-	-	27.7	-	-	-
Reconstruction of fishing Harbours In Maldives	-	-	-	47.5	148.5	23.3	11.0	-	-	-	-	-	-
Contraction of S.Hithadhoo Hospital	-	-	-	-	-	-	-	-	-	36.4	28.8	28.8	33.2
Ibrahim Nasir International Airport Development Project (Terminal)	-	-	-	-	-	-	-	-	-	154.1	231.2	462.4	539.4
Development Of Hulhumale' Phase II	-	-	-	-	-	-	-	-	-	123.3	246.6	431.6	431.6
I-Heaven Project	-	-	-	-	-	-	-	-	-	-	-	122.5	244.9
<b>AbuDhabi Fund</b>	-	-	13.9	16.5	87.6	21.2	9.8	11.4	-	11.1	91.0	249.8	294.4
Housing and Infrastructure project in Tsunami affected areas	-	-	13.9	16.5	87.6	21.2	9.8	11.4	-	-	-	-	-
Small Scale Waste-to-Energy Project	-	-	-	-	-	-	-	-	-	11.1	13.9	18.5	24.5
Expansion and Upgrading of Ibrahim Nasir International Airport Development Project	-	-	-	-	-	-	-	-	-	-	77.1	231.3	269.9
<b>Kuwait Fund</b>	2.7	4.1	65.4	41.6	9.1	-	-	-	22.5	105.6	151.3	334.5	342.9
Rehabilitation of Tsunami Damage Utilities Project	-	0.8	63.4	41.6	9.1	-	-	-	-	-	-	-	-
Water Supply and Sewerage in Gn.Fuwammulah	-	-	-	-	-	-	-	-	22.5	28.9	25.2	67.4	19.0
Coastal Protection in Gn.Fuwammulah	-	-	-	-	-	-	-	-	-	-	11.0	36.8	55.3
Maldives Port Development	-	3.3	2.0	-	-	-	-	-	-	-	-	-	-
Regional Port Project	2.7	-	-	-	-	-	-	-	-	-	-	-	-
Expansion and Upgrading of Ibrahim Nasir International Airport Development Project	-	-	-	-	-	-	-	-	-	76.8	115.1	230.3	268.6
<b>Japan</b>	-	73.3	249.1	32.7	7.1	-	-	-	-	-	-	-	-
Post Tsunami Recovery and Reconstruction	-	73.3	249.1	32.7	7.1	-	-	-	-	-	-	-	-
Airport Upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>French Development Agency</b>	-	0.5	3.4	0.5	49.1	66.5	52.9	82.8	6.7	7.0	-	-	-
Rehabilitation of Harbors and Creation of Sewerage network	-	0.5	3.4	0.5	49.1	66.5	52.9	82.8	6.7	7.0	-	-	-
<b>International Development Association(IDA)</b>	43.2	73.6	56.1	114.4	86.1	60.0	-	-	-	-	-	-	-
Integrated Human Development Project	39.3	15.2	1.2	47.2	-	-	-	-	-	-	-	-	-
Mobile phone banking	3.8	29.4	24.4	27.1	18.5	-	-	-	-	-	-	-	-
Maldives Environment Management Project	-	15.3	26.1	16.6	56.4	49.7	-	-	-	-	-	-	-
Pension and Social Protection Administration Project	-	10.1	4.3	23.6	11.1	10.3	-	-	-	-	-	-	-
Post Tsunami Recovery and Reconstruction	-	3.6	-	-	-	-	-	-	-	-	-	-	-
Third Education Training Project	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>International Fund for Agriculture Development (IFAD)</b>	-	1.0	16.6	26.3	18.9	2.7	5.7	9.0	17.8	6.7	1.0	-	-
Post Tsunami Agriculture and Fisheries Rehabilitation Project	-	-	10.2	12.1	0.1	-	-	-	2.7	-	-	-	-
Post Tsunami Agriculture and Fisheries Rehabilitation Project	-	-	-	14.2	14.6	-	1.7	-	-	-	-	-	-
Fisheries and Agriculture Diversification Project	-	1.0	6.4	-	4.2	2.7	4.0	9.0	15.2	6.7	1.0	-	-
Mariculture Enterprises Development Project	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Islamic Development Bank (IDB)</b>	68.6	60.4	27.2	86.7	82.2	30.3	11.6	6.7	117.4	126.0	93.2	145.8	145.4
Development of water supply and sewerage	1.4	-	0.4	-	-	-	-	-	-	-	-	-	-
Micro Finance Loan to BML	-	-	-	20.3	-	-	-	-	-	-	-	-	-
Construction of Basic housing in Tsunami affected	-	12.6	23.0	35.0	22.6	0.5	-	-	-	-	-	-	-
Construction of Harbours for Tsunami Victims	-	1.8	3.8	31.3	59.7	29.9	-	-	-	-	-	-	-



Major projects	2008	2009	2010	Actuals 2011	Actuals 2012	Actuals 2013	Actual 2014	Actual 2015	Actual 2016 <sup>1/</sup>	Revised 2017	Estimate 2018	Estimate 2019	Estimate 2020
<b>EXIM Bank / India</b>	-	-	-	-	102.9	-	18.7	99.1	64.3	-	15.5	103.1	158.2
Development of 485 Housing Units in Maldives (Phase III)	-	-	-	-	102.9	-	18.7	99.1	64.3	-	15.5	103.1	158.2
<b>European Investment Bank (EIB)</b>	-	-	-	-	-	-	-	-	-	57.9	50.5	222.3	248.0
Preparing Outer Island for Sustainable Energy (POISED)	-	-	-	-	-	-	-	-	-	57.9	50.5	222.3	248.0
<b>Islamic Corporation for the Development of the Private Sector (I.C.D)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of National Dignostics Service Center	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Bank of Ceylon</b>	25.0	30.7	46.2	-	-	-	-	-	-	-	-	-	-
Velaanaage Office building	19.4	30.7	46.2	-	-	-	-	-	-	-	-	-	-
Procurement of construction equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Coastal Surveillance Vessel	5.6	-	-	-	-	-	-	-	-	-	-	-	-
<b>India</b>	80.4	413.7	-	-	-	-	-	-	-	-	-	-	-
Standby Credit Facilities	-	413.7	-	-	-	-	-	-	-	-	-	-	-
Police 9 story Building	9.9	-	-	-	-	-	-	-	-	-	-	-	-
MNDF 9 story Building	11.2	-	-	-	-	-	-	-	-	-	-	-	-
Hulhumale' Project	59.3	-	-	-	-	-	-	-	-	-	-	-	-
<b>Development Bank/ China</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Development of 1500 Housing Units in Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Arabic Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Ibrahim Nasir International Airport Development Project (terminal)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Asian Infrastructure Investment Bank (AIIB)</b>	-	-	-	-	-	-	-	-	-	-	-	38.6	96.4
Greater Male' Environmental Improvement & Waste Management Project	-	-	-	-	-	-	-	-	-	-	-	38.6	96.4
<b>Other</b>	371.1	-	-	-	-	-	-	-	75.0	101.0	455.0	330.4	961.4
Airports	12.6	-	-	-	-	-	-	-	-	-	-	-	-
Tsunami Projects	358.5	-	-	-	-	-	-	-	-	-	-	-	-
Surveillance Radar Communication System	-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement of communication equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Faculty of Health Science Project	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Development at Velana International Airport - Additional Financing	-	-	-	-	-	-	-	-	-	-	-	-	825.0
Male' Water Crisis Management Project	-	-	-	-	-	-	-	-	75.0	-	-	-	-
Sana Building (7 storey Waqf Building)	-	-	-	-	-	-	-	-	-	-	7.8	11.9	-
Construction of Dharumavantha Hospital ☒	-	-	-	-	-	-	-	-	-	96.5	54.0	-	-
Dharumavantha Hospital major medical equipment & accessories	-	-	-	-	-	-	-	-	-	4.5	393.2	318.4	136.5
<b>Memorandum item:</b>													
Construction of S.Hithadhoo Hospital (Funded by Saudi/OFID)	-	-	-	-	-	-	-	-	-	-	-	-	-
Tsunami Projects	358.5	92.0	363.3	-	-	-	-	-	-	-	-	-	-

Note: 1\_/ Data revised

Source: Ministry of Finance and Treasury

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 ދިވެހިސަރުކާރުގެ ގެޒެޓް: ދިވެހިސަރުކާރުގެ ގެޒެޓް 1/\_/ ދިވެހިސަރުކާރުގެ ގެޒެޓް