## 2027 - 2017 : عَنْدُوْدُ وَكُوْدُ وَكُورُ وَكُورُ وَكُورُ وَكُورُ وَكُورُ وَكُورُ وَكُورُ وَكُورُ وَكُورُ وَكَوْدُ وَكُورُ وكُورُ وَكُورُ وَلَاكُورُ وَلَاكُورُ وَلَالِهُ وَلَاكُورُ وَلَاكُورُ وَلِهُ وَلَاكُورُ لِلْمُورُ وَلِهُ لَالْمُورُ لِلْمُورُ لِلْمُ لِلْمُورُ لِلْمُ لِلْمُ لِلْمُ لِلْكُورُ لِلْمُ لِلْمُ لِلْمُؤْلِقُولُ لِلْمُؤْلِلِكُ لِلْمُؤْلِلِكُولُ لِلْمُؤْلِلِكُولُ لِلْمُؤْلِلُولِ لَلْمُؤْلِلُ

(In Million MVR)												
Particulars	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Approved	Approved	Approved	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Central Government Budget												عشائدة الففاذ بالفرس
Total Revenue	19,583.4	21,082.3	21,992.7	14,276.1	20,231.3	27,975.0	32,834.2	34,275.7	37,114.3	41,099.2	43,575.7	فادة دادتم
Tourism Revenue*	6,595.9	7,329.4	7,797.4	5,446.7	9,380.8	11,579.0	11,958.1	12,265.8	13,792.4	15,069.1	16,133.7	وَمُرْمُوْمِ وَوَوْ مُرِيْدِهُ مُؤْمَرِهِ
% Share of Tourism Revenue	33.7	34.8	35.4	35.8	46.4	41.4	36.4	35.8	37.2	36.7	37.0	وَهُ ثُمَّةً مِنَاوُدُ مُرِيْدِهُ مُوْفَرَبٍ سَيْمَةٍ مُ
Central Government Expenditure												ستنافذ المفقد وتنفذ وهدد
Total Expenditure	21,184.8	25,529.5	26,075.4	25,517.7	30,084.8	37,460.3	44,587.3	49,981.1	49,176.1	51,695.1	50,268.0	355 582
Current Expenditure	14,992.0	18,328.3	21,384.0	20,320.8	24,071.27	28,180.94	32,306.64	34,870.86	37,155.42	38,231.99	38,606.54	333 8334
Capital Expenditure	6,192.7	7,201.2	4,691.4	5,196.9	6,013.49	9,279.41	12,280.66	15,110.21	12,020.66	13,463.08	11,661.50	ئېغۇ ئىزۇ
Tourism Expenditure	62.8	63.1	44.2	42.0	39.9	57.5	30.0	38.0	29.5	36.4	30.7	وَوْمُوْدِهِ وَمُوْدُومُونُومُونُونُونُونُونُونُونُونُونُونُونُونُونُ
Current Expenditure	62.7	62.3	43.4	38.4	39.4	56.9	29.8	35.3	29.3	35.8	30.3	بِعَيْدُ عَبَدُ
Capital Expenditure	0.1	0.8	0.8	3.6	0.6	0.6	0.2	2.7	0.2	0.5	0.3	ئېغۇ ئىزۇ
% Share of Tourism Expenditure	0.3	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.1	وَمُشَوْدِهِ وَمُودُ وِمُودُ مُرِودِوُدُومُ سَوْمَ لِهُ
Current Expenditure	0.4	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	333 8334
Capital Expenditure	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	ئېغۇ ئىزۇ

- Note:

  \* Tourism Revenue: 2010 onwards the figures include Tourism tax, and Resort lease rent (Resort kull)

  \* 2011 onwards Tourism Goods and Services tax has been included in Total Revenue

  \* 2012 onwards kess period Extension fee has been included in Total Revenue

  \* Tourism Tax was abolished in Nov 2014

  \* Green tax introduced in Nov 2015

  \* TGST rate was increased from 8% to 12% starting Nov 2014

  \* lease period extension fee
  (consession fee for upto 50
  yeard) was started in mid 2014

  \* Resort lease rent for 2015 2017 includes the amount for new revenue measures in budget 2015

  \* Resort lease rent for 2015 2018 includes the amount for new revenue measures in budget 2016

  Source: Ministry of Finance and Treasury