

## Table 10.10 : PROPORTION OF TOURISM REVENUE AND EXPENDITURE TO CENTRAL GOVERNMENT BUDGET, 2017 - 2023

| (In Million MVR)               |                |                |                |                |                |                |                |                |                  |                  |                  |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|
| Particulars                    | Actual<br>2017 | Actual<br>2018 | Actual<br>2019 | Actual<br>2020 | Actual<br>2021 | Actual<br>2022 | Actual<br>2023 | Actual<br>2024 | Approved<br>2025 | Approved<br>2026 | Approved<br>2027 |
| Central Government Budget      |                |                |                |                |                |                |                |                |                  |                  |                  |
| Total Revenue                  | 19,583.4       | 21,082.3       | 21,992.7       | 14,276.1       | 20,231.3       | 27,975.0       | 32,834.2       | 34,275.7       | 37,114.3         | 41,099.2         | 43,575.7         |
| Tourism Revenue*               | 6,595.9        | 7,329.4        | 7,797.4        | 5,446.7        | 9,380.8        | 11,579.0       | 11,958.1       | 12,265.8       | 13,792.4         | 15,069.1         | 16,133.7         |
| % Share of Tourism Revenue     | 33.7           | 34.8           | 35.4           | 35.8           | 46.4           | 41.4           | 36.4           | 35.8           | 37.2             | 36.7             | 37.0             |
| Central Government Expenditure |                |                |                |                |                |                |                |                |                  |                  |                  |
| Total Expenditure              | 21,184.8       | 25,529.5       | 26,075.4       | 25,517.7       | 30,084.8       | 37,460.3       | 44,587.3       | 49,981.1       | 49,176.1         | 51,695.1         | 50,268.0         |
| Current Expenditure            | 14,992.0       | 18,328.3       | 21,384.0       | 20,320.8       | 24,071.27      | 28,180.94      | 32,306.64      | 34,870.86      | 37,155.42        | 38,231.99        | 38,606.54        |
| Capital Expenditure            | 6,192.7        | 7,201.2        | 4,691.4        | 5,196.9        | 6,013.49       | 9,279.41       | 12,280.66      | 15,110.21      | 12,020.66        | 13,463.08        | 11,661.50        |
| Tourism Expenditure            | 62.8           | 63.1           | 44.2           | 42.0           | 39.9           | 57.5           | 30.0           | 28.0           | 29.5             | 36.4             | 30.7             |
| Current Expenditure            | 62.7           | 62.3           | 43.4           | 38.4           | 39.4           | 56.9           | 29.8           | 35.3           | 29.3             | 35.8             | 30.3             |
| Capital Expenditure            | 0.1            | 0.8            | 0.8            | 3.6            | 0.6            | 0.6            | 0.2            | 2.7            | 0.2              | 0.5              | 0.3              |
| % Share of Tourism Expenditure | 0.3            | 0.2            | 0.2            | 0.2            | 0.1            | 0.2            | 0.1            | 0.1            | 0.1              | 0.1              | 0.1              |
| Current Expenditure            | 0.4            | 0.3            | 0.2            | 0.2            | 0.2            | 0.2            | 0.1            | 0.1            | 0.1              | 0.1              | 0.1              |
| Capital Expenditure            | 0.0            | 0.0            | 0.0            | 0.1            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0              | 0.0              | 0.0              |

Source: Ministry of Finance and Treasury.