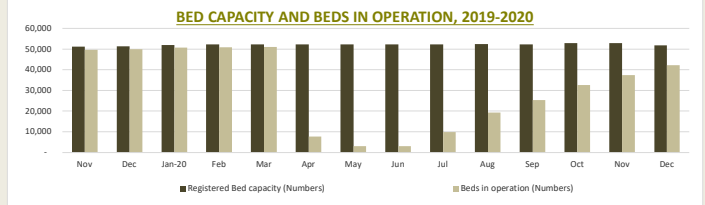
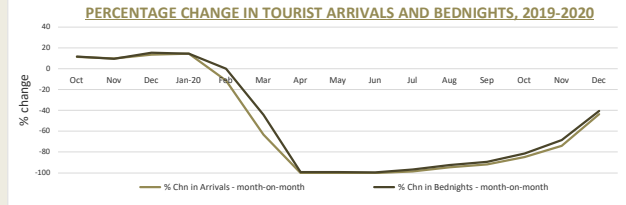


Maldives in Figures

Monthly Statistics
JANUARY 2021

	2019	2020											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. TOURISM													
1.1 Tourist arrivals	171,348	173,347	149,785	59,630	13	41	1	1,752	7,636	9,605	21,515	35,757	96,412
1.1.1 % Chn in Arrivals - monthly	24.2	1.2	-13.6	-60.2	-100.0	-	-	-	335.8	25.8	124.0	66.2	169.6
1.1.2 % Chn in Arrivals - month-on-month	13.6	14.4	-11.1	-63.4	-100.0	-100.0	-100.0	-98.7	-94.5	-91.8	-84.8	-74.1	-43.7
1.2 Tourist bed nights	1,050,365	1,142,718	1,020,310	562,302	8,844	4,777	2,326	24,673	71,371	75,368	169,709	279,030	623,284
1.2.1 % Chn in Bed nights - monthly	18.4	8.8	-10.7	-44.9	-98.4	-46.0	-51.3	960.7	174.0	5.6	125.2	64.4	123.4
1.2.2 % Chn in Bed nights - month-on-month	15.5	14.4	0.1	-44.1	-99.1	-99.3	-99.7	-96.8	-92.6	-89.4	-81.5	-68.5	-40.7
1.3 Registered Bed capacity (Numbers)	51,432	52,016	52,263	52,319	52,319	52,319	52,287	52,236	52,361	52,311	52,867	52,968	51,827
1.3.1 Beds in operation (nos)	49,924	50,679	50,926	51,001	7,690	2,978	3,078	9,821	19,263	25,328	32,600	37,378	42,194
1.4 Capacity utilization rate - average (%)	67.9	72.7	69.1	35.6	3.8	5.2	2.5	8.1	12.0	9.9	16.8	24.9	47.7

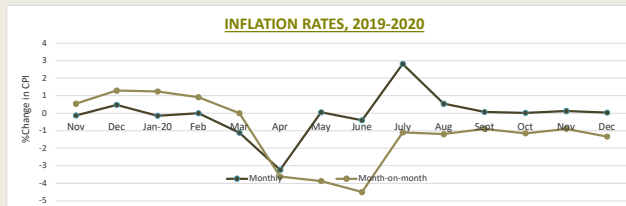


In December 2020, there were 96,412 tourist arrivals, where it showed a huge increase when compared to November 2020. The tourist arrivals totals to 555,494 from Jan -Dec 2020.

The Bednights for December 2020 recorded was 623,284 showing a huge increase compared to November 2020.

In December 2020 the registered bed capacity was 51,827 where the beds in operation stood at 42,194.

	2019	2020											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2. CONSUMER PRICE INDEX (CPI)*													
2.1 CPI (National)	100.39	100.25	100.25	99.13	95.93	95.98	95.58	98.27	98.80	98.88	98.90	99.02	99.05
2.1.1 Total excluding Fish	100.52	100.23	100.08	99.01	95.62	95.59	95.36	98.21	98.73	98.80	98.82	99.05	99.10
2.1.2 Fish	97.30	100.80	104.26	101.93	103.11	105.19	100.75	99.81	100.45	100.66	100.65	98.24	97.96
2.1.3 Food and beverages incl fish	102.44	102.47	102.57	101.62	102.48	103.55	101.66	101.22	102.39	103.09	103.08	102.78	102.80
2.1.4 Food and beverage excl fish	103.62	102.86	102.18	101.55	102.34	103.17	101.87	101.54	102.84	103.65	103.63	103.83	103.91
2.1.5 Actual rents for housing	100.13	100.14	100.14	100.06	95.04	94.57	94.38	94.17	94.11	93.76	93.82	93.90	93.90
2.2 CPI (Male)	100.30	100.20	100.26	99.18	95.43	95.37	95.24	97.94	98.28	98.34	98.29	98.27	98.25
2.3 CPI (Atoll)	100.51	100.33	100.24	99.07	96.59	96.79	96.04	98.72	99.50	99.60	99.70	100.01	100.12
2.4 Inflation Rate (National) - Monthly %	0.48	-0.14	0.001	-1.120	-3.233	0.050	-0.410	2.810	0.539	0.070	0.019	0.125	0.034
2.5 Inflation rate (Male) - Monthly %	0.33	-0.11	0.06	-1.08	-3.78	-0.06	-0.14	2.84	0.35	0.05	-0.05	-0.02	-0.02
2.6 Inflation rate (Atoll) - Monthly %	0.68	-0.18	-0.08	-1.17	-2.50	0.20	-0.77	2.79	0.78	0.10	0.11	0.31	0.11
2.7 Inflation Rate (National) - Month on month %	1.29	1.24	0.91	0.00	-3.62	-3.87	-4.50	-1.10	-1.20	-0.89	-1.15	-0.89	-1.33
2.8 Inflation rate (Male) - Month on month %	1.72	1.73	1.63	0.49	-3.84	-4.11	-4.75	-1.27	-1.72	-1.50	-1.98	-1.70	-2.04
2.9 Inflation rate (Atoll) - Month on month %	0.94	0.82	0.26	-0.46	-3.22	-3.41	-4.13	-0.80	-0.50	-0.08	-0.03	0.18	-0.38



The Consumer Price Index for all groups CPI rose by +0.03% in Dec 2020, compared to the rise by +0.12% in Nov 2020.

CPI fell at the All Group Levels in Male' by -0.02 and rose in Atolls by +0.11% in Dec 2020.

The Consumer Price Index for all groups CPI fell by -1.33% through the year to Dec 2020, compared to the fall of -0.89% through the year to Nov 2020.

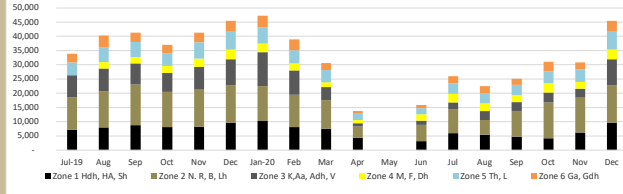
* CPI Index numbers are revised to rebased reference period (August 2019). No changes are made to Inflation Rates.

	2019	2020											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3. PUBLIC FINANCE (In million MVR)													
3.1 Total revenue and grants	2,133.8	2,258.0	1,817.8	1,502.5	673.6	291.9	754.0	1,416.4	2,211.8	1,007.9	905.2	795.9	1,466.7
3.1.1 Tourism Goods and Services Tax	463.1	519.6	491.5	422.1	130.3	52.8	39.3	48.4	34.5	67.2	58.0	130.1	226.1
3.1.2 Import duty	364.5	264.7	289.4	226.6	127.3	50.1	151.9	57.0	174.3	44.0	385.0	228.0	192.8
3.1.3 SOE dividend	-	-	-	21.5	-	-	226.5	169.3	75.0	0.9	-	-	-
3.1.4 Rent from Resorts	362.0	40.1	2.4	131.6	133.0	11.9	47.5	7.2	2.7	10.0	(0.8)	3.0	311.8
3.1.5 General Goods and Services Tax	238.7	287.6	132.2	215.4	107.2	58.9	92.9	238.7	257.2	149.9	189.5	178.5	178.4
3.1.6 Business profit tax	42.5	567.3	350.7	11.4	2.3	1.5	12.9	23.6	771.4	189.6	34.4	20.0	148.7
3.2 Total Expenditure	3,089.8	1,632.2	2,522.1	2,537.8	2,134.4	2,126.0	2,282.5	2,260.6	2,598.1	2,387.2	2,224.1	2,136.3	2,809.4
3.2.1 Recurrent expenditure	2,228.7	1,380.2	1,571.2	2,025.6	1,536.2	1,463.0	1,439.2	1,433.7	1,603.2	1,553.8	1,677.5	1,733.2	2,073.1
3.2.2 Capital Expenditure	861.1	252.0	950.9	512.2	598.2	663.0	843.2	826.9	994.9	833.4	546.6	403.2	736.4
Salaries, wages and Pensions	790.7	832.1	801.3	823.3	898.7	766.5	817.6	782.8	809.3	871.8	805.8	823.2	812.4
Admin & Operative Expenses	1,411.6	547.3	768.9	1,126.7	635.7	695.7	620.3	650.4	700.8	681.7	868.7	909.3	1,253.0
- Subsidies	111.7	130.9	104.3	141.0	130.4	91.6	15.8	60.2	98.7	94.2	131.3	107.0	139.8
- Asasandha	228.7	-	98.3	237.3	83.8	51.9	76.4	98.3	63.9	91.3	104.4	124.0	176.9
3.3 Primary Balance - SURPLUS / (DEFICIT)	(849.6)	758.5	(614.4)	(857.9)	(1,410.4)	(1,624.7)	(1,436.3)	(743.3)	(269.1)	(1,281.3)	(1,148.6)	(1,078.1)	(1,253.3)
3.4 Overall Balance - SURPLUS / (DEFICIT)	(955.9)	625.8	(704.3)	(1,035.2)	(1,460.8)	(1,834.1)	(1,528.5)	(844.3)	(386.4)	(1,379.3)	(1,318.9)	(1,340.4)	(1,342.7)

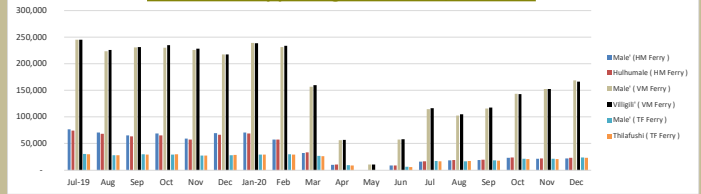
11- TRANSPORT

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
11.1 Intra and inter Atoll ferry passenger movement													
Zone 1 Hdh, HA, Sh	9,588	10,256	8,050	7,567	4,407	-	3,168	5,951	5,370	4,762	4,135	6,211	9,588
Zone 2 N, R, B, Lh	13,235	12,245	11,380	9,957	3,924	-	5,763	8,293	5,212	8,980	12,669	12,259	13,235
Zone 3 K, Aa, Adh, V	9,095	11,864	8,583	4,619	1,089	-	1,429	2,547	3,191	3,099	3,422	3,110	9,095
Zone 4 M, F, Dh	3,374	3,121	2,503	1,656	1,132	-	2,228	2,977	2,598	2,493	3,275	2,367	3,374
Zone 5 Th, L	6,378	5,705	4,620	4,263	2,483	-	2,174	3,738	3,633	3,611	4,220	4,387	6,378
Zone 6 Ga, Gdh	3,789	4,116	3,776	2,506	731	-	1,075	2,503	2,466	2,154	3,384	2,495	3,789
11.2 Male' area Ferry/Bus passenger movement													
Male' (HM Ferry)	69,306	70,296	57,560	31,978	9,757	-	8,402	15,975	18,487	18,729	23,293	21,076	22,192
Hulhumale (HM Ferry)	66,316	68,808	57,314	33,310	10,440	-	8,874	16,578	19,083	19,581	24,068	21,839	23,023
Male' (VM Ferry)	217,305	239,345	231,339	156,507	56,416	10,279	57,273	114,681	102,758	115,800	143,635	152,248	168,755
Villingili' (VM Ferry)	217,354	238,461	233,323	159,496	56,491	10,943	58,066	116,250	105,187	117,393	142,867	152,812	166,386
Male' (TF Ferry)	27,890	29,248	29,790	26,477	9,100	-	6,364	16,854	16,707	18,449	21,094	21,338	23,535
Thlalfushi (TF Ferry)	28,603	29,247	29,238	26,302	8,965	-	5,982	16,746	16,932	17,884	20,926	20,953	23,243
N1&N2 Bus	18,631	19,864	17,114	5,308	1,264	-	713	1,507	1,015	1,271	1,706	1,637	1,839
Airport Bus	65,096	65,902	59,758	47,985	6,001	-	3,653	15,731	17,290	18,341	21,293	26,555	32,018

Intra and Inter Atoll Ferry passenger movement, 2019-2020



Male' area Ferry passenger movement, 2019-2020



12- WATER & ELECTRICITY

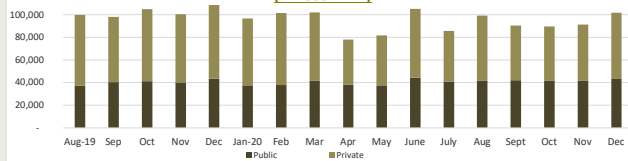
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Water Distribution													
Male' (In '000 CBM)	575	615	595	630	575	597	595	615	599	565	565	564	581
Hulhumale (In '000 CBM)	153	166	158	174	160	166	158	168	173	165	163	162	167
Villingili (In '000 CBM)	23	25	23	24	24	25	23	35	24	23	24	22	22
Atolls (In '000 metric tons)	15,747	18,159	21,344	22,376	27,682	24,592	22,963	na	na	na	na	na	na
Electricity Production													
Male' (In '000 kWh)	29,140	32,945	32,847	35,233	31,740	30,718	30,850	31,299	31,734	29,688	30,966	na	na
Hulhumale (In '000 kWh)	6,287	7,232	7,273	8,108	7,665	7,557	7,470	7,404	7,807	na	na	na	na
Villingili (In '000 kWh)	1,044	1,167	1,168	1,276	1,261	1,283	1,216	1,206	na	na	na	na	na
Atolls (In '000 kWh)	15,887	26,088	26,497	29,525	30,578	29,649	29,512	na	na	na	na	na	na

WATER DISTRIBUTION: The value of water distributed across Male' area was 770 ('000 CBM) at the end of December 2020, which increased by 3 percent compared to November 2020.
ELECTRICITY PRODUCTION: The value of electricity produced for Male' was 30,966 ('000 kWh) at the end of October 2020, which was showed an increase of 4 percent compared to September 2020.

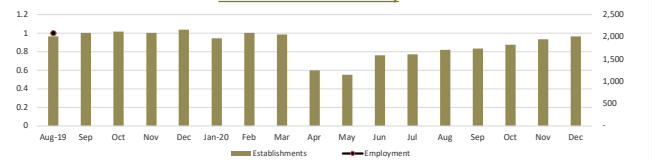
13- PENSION

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Maldives Retirement Pension Scheme Contributions (In '000 MVR)													
Public	108,457	96,612	101,468	101,831	77,804	81,560	104,979	85,526	99,017	90,540	89,360	91,201	101,683
Private	43,325	37,462	37,668	41,532	38,176	37,604	44,170	40,895	41,473	42,085	41,355	41,410	43,140
	65,132	59,151	63,800	60,299	39,628	43,956	60,808	44,631	57,544	48,455	48,005	49,791	58,542
Numbers (based on montly contributions received)													
Establishments	2,164	1,971	2,094	2,056	1,248	1,145	1,586	1,605	1,711	1,737	1,821	1,948	2,012
Employees	101,496	95,955	99,975	99,537	76,120	76,489	87,885	83,898	89,468	90,465	90,915	92,058	94,916
Ow, Govt. agencies, public institutions	42,802	38,565	40,080	42,912	40,057	39,305	41,412	40,175	41,496	41,417	40,757	41,266	41,044
Ow, Hotels, Tourist resorts, travel agencies	20,547	19,973	20,772	18,443	11,854	11,677	15,375	13,817	14,404	13,714	13,873	14,128	16,018

Maldives Retirement Pension Scheme Contributions (In '000 MVR)

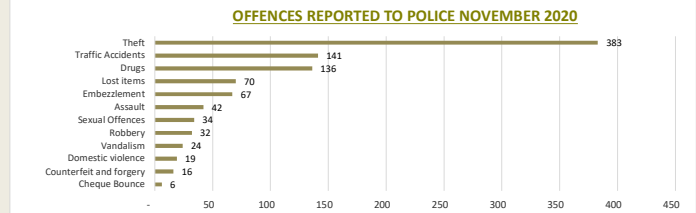
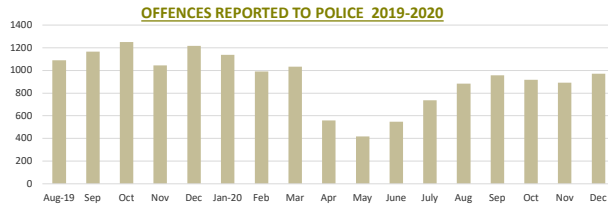


Establishments & employees of Retirement Pension Scheme (whose contributions received)



14. OFFENCES REPORTED TO POLICE

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Offences Reported to Police	1,217	1,138	991	1,032	559	419	546	737	882	958	919	892	970
Domestic violence	19	17	24	20	19	12	20	31	23	24	17	19	19
Embezzlement	33	48	42	37	13	21	26	43	60	90	84	80	67
Theft	443	390	341	400	211	170	185	275	301	317	313	294	383
Cheque Bounce	11	13	19	12	1	2	2	1	3	5	2	7	6
Traffic Accidents	158	185	154	133	66	29	61	89	121	118	138	155	141
Counterfeit and forgery	11	8	13	12	1	1	7	8	2	15	12	13	16
Drugs	213	147	111	141	110	81	88	97	106	137	125	145	136
Lost Items	175	149	106	85	28	9	39	43	55	68	48	43	70
Vandalism	37	42	29	48	16	25	29	31	49	41	28	32	24
Assault	52	59	60	56	48	40	47	58	67	66	74	46	42
Sexual Offences	37	52	56	53	23	21	29	29	49	47	38	34	34
Robbery	28	28	36	35	23	8	13	32	46	30	40	24	32

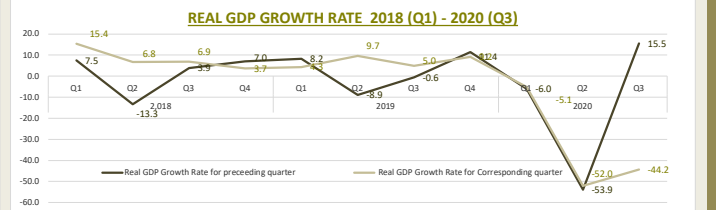
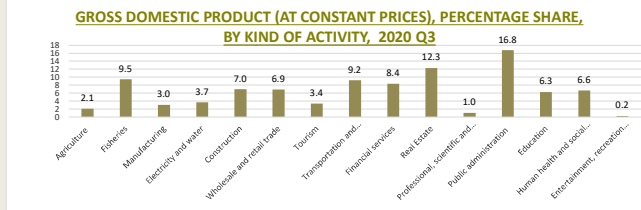


15. Public Sector Investment Program (PSIP)

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Public Sector Investment Program Expenditure by Function (in millions of MVR)													
National Security & Public Order	na	-	10	24	15	4	5	2	2	74	3	5	19
Health & Social Services	na	39	9	20	40	41	33	26	27	289	22	82	83
Education Sector	na	8	11	9	4	22	6	9	7	89	5	13	22
Environmental Protection	na	0	16	1	1	3	12	2	0	41	2	9	17
Water and Sewerage	na	1	34	53	15	27	19	19	11	268	26	27	52
Transport	na	-	122	73	52	149	121	45	88	888	45	43	99
General Administration	na	0	1	11	2	0	0	2	1	21	23	7	1
Housing & Infrastructure	na	1	28	23	8	16	3	2	7	96	7	18	19
Mosques	na	1	3	3	11	3	2	-	3	25	1	2	6
Land Reclamation & Road Construction	na	-	54	110	16	-	221	5	408	919	35	33	36
Fisheries & Agriculture	na	0	4	0	0	-	0	0	-	8	-	-	8
Others	na	77	352	57	0	0	0	0	-	489	1	0	4

16. GROSS DOMESTIC PRODUCT

	2018			2019					2020		
	Q3	Q4	Annual 2/	Q1	Q2	Q3	Q4	Annual 2/	Q1	Q2	Q3
16.1 Real GDP (In Million MVR)	17,407	18,631	72,123	20,168	18,376	18,270	20,348	77,162	19,130	8,825	10,192
16.2 Real GDP Growth Rate for preceding quarter/ (In Percentage)	3.7	7.0	8.1%	8.2	-8.9	-0.6	11.4	7.0%	-6.0	-53.9	15.5
16.3 Real GDP Growth Rate for corresponding quarter/ (In Percentage)	6.9	3.9		4.3	9.7	5.0	9.2		-5.1	-52.0	-44.2



2/ Revised on Sept 2020

3/ OVERALL BALANCE - SURPLUS / (DEFICIT) = Total revenue and grants - Expenditure

4/ PRIMARY BALANCE - SURPLUS / (DEFICIT) = overall balance + Financing and Interest Costs

Source: NBS (<http://statistics.maldives.gov.mv/>), MMA (www.mma.gov.mv/), MOT (<http://www.tourism.gov.mv/>), MOFA (<http://www.fishagri.gov.mv/>), MOFT (www.finance.gov.mv/), Maldives Customs Service (<https://www.customs.gov.mv/>), Maldives Police Service (<http://www.policelife.mv/>)