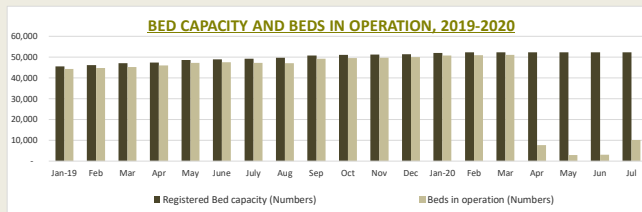
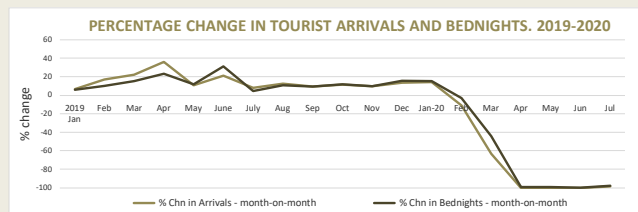


Maldives in Figures

Monthly Statistics
AUGUST 2020

	2019					2020							
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1. TOURISM													
1.1 Tourist arrivals	132,144	139,338	117,619	141,928	137,921	171,348	173,347	149,786	59,627	0	0	0	1,752
1.1.1 % Chn in Arrivals - monthly	16.5	5.4	-15.6	20.7	-2.8	24.2	1.2	-13.6	-60.2	-100.0	-	-	-
1.1.2 % Chn in Arrivals - month-on-month	8.0	12.4	9.3	11.4	9.8	13.6	14.4	-11.1	-63.4	-100.0	-100.0	-100.0	-98.7
1.2 Tourist bed nights	776,708	910,643	708,842	916,411	887,046	1,050,365	1,142,718	1,020,310	562,302	8,844	4,777	2,326	17,029
1.2.1 % Chn in Bed nights - monthly	8.7	17.2	-22.2	29.3	-3.2	18.4	8.8	-10.7	-44.9	-98.4	-46.0	-51.3	632.1
1.2.2 % Chn in Bed nights - month-on-month	4.5	10.7	9.3	11.7	9.6	15.5	14.4	0.1	-44.1	-99.1	-99.3	-99.7	-97.8
1.3 Registered Bed capacity (Numbers)	49,189	49,740	50,802	51,039	51,149	51,432	52,016	52,263	52,319	52,319	52,319	52,311	52,321
1.3.1 Beds in operation (nos)	47,174	47,102	49,213	49,450	49,658	49,924	50,679	50,926	51,001	7,690	2,978	3,078	10,125
1.4 Capacity utilization rate -average (%)	53.1	62.4	48.0	59.8	59.5	67.9	72.7	69.1	35.6	3.8	5.2	2.5	5.4

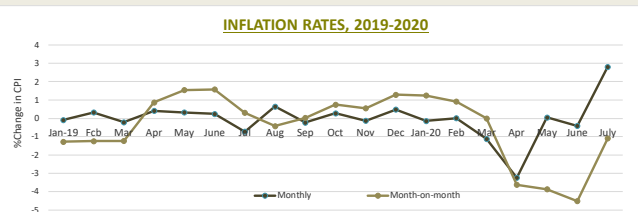


With the opening of the Maldives borders for tourists, there were 1,752 tourist arrivals for July 2020. This showed a total of 384,512 tourist arrivals from Jan -July 2020, showing a 61 per cent decline compared to the same period 2019.

The Bednights for July recorded was 17,029 showing a huge increase compared to June 2020.

The beds in operation in July 2020, showed a huge increase compared to June 2020 where it stood at 10,125.

2. CONSUMER PRICE INDEX (CPI)*													
2.1 CPI (National)	99.36	100.00	99.77	100.04	99.91	100.39	100.25	100.25	99.13	95.93	95.98	95.58	98.27
2.1.1 Total excluding Fish	99.63	100.00	99.73	100.16	99.97	100.52	100.23	100.08	99.01	95.62	95.59	95.36	98.21
2.1.2 Fish	96.46	100.00	100.60	97.27	98.47	97.30	100.80	104.26	101.93	103.11	105.19	100.75	99.81
2.1.3 Food and beverages incl fish	97.83	100.00	100.81	100.78	100.56	102.44	102.47	102.57	101.62	102.48	103.55	101.66	101.22
2.1.4 Food and beverage excl fish	98.40	100.00	100.86	101.59	101.04	103.62	102.86	102.18	101.55	102.34	103.17	101.87	101.54
2.1.5 Actual rents for housing	99.56	100.00	100.01	100.86	100.12	100.13	100.14	100.14	100.06	95.04	94.57	94.38	94.17
2.2 CPI (Male)	99.20	100.00	99.83	100.27	99.97	100.30	100.20	100.26	99.18	95.43	95.37	95.24	97.94
2.3 CPI (Atoll)	99.51	100.00	99.68	99.74	99.83	100.51	100.33	100.24	99.07	96.59	96.79	96.04	98.72
2.4 Inflation Rate (National) - Monthly %	-0.73	0.64	-0.23	0.28	-0.13	0.48	-0.14	0.001	-1.12	-3.23	0.05	-0.41	2.81
2.5 Inflation rate (Male) - Monthly %	-0.79	0.81	-0.17	0.44	-0.30	0.33	-0.11	0.06	-1.08	-3.78	-0.06	-0.14	2.84
2.6 Inflation rate (Atoll) - Monthly %	-0.67	0.49	-0.32	0.05	0.09	0.68	-0.18	-0.08	-1.17	-2.50	0.20	-0.77	2.79
2.7 Inflation Rate (National) - Month on month %	0.30	-0.42	0.02	0.75	0.54	1.29	1.24	0.91	0.002	-3.62	-3.87	-4.50	-1.10
2.8 Inflation rate (Male) - Month on month %	1.64	0.92	1.25	1.72	1.48	1.72	1.73	1.63	0.49	-3.84	-4.11	-4.75	-1.27
2.9 Inflation rate (Atoll) - Month on month %	-0.88	-1.63	-1.11	-0.21	-0.32	0.94	0.82	0.26	-0.46	-3.22	-3.41	-4.13	-0.80



The Consumer Price Index for all groups CPI increased by +2.81% in July 2020, compared to the fall by -0.41% in June 2020

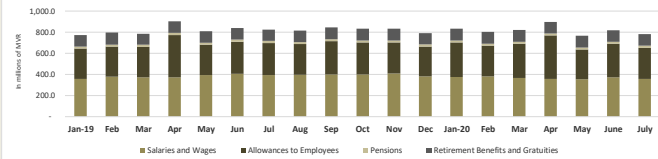
CPI increased at the All Group Levels in Male' by +2.84 and in Atolls by +2.79% in July 2020.

The Consumer Price Index for all groups CPI fell by -1.10% through the year to July 2020, compared to the fall of -4.50% through the year to June 2020.

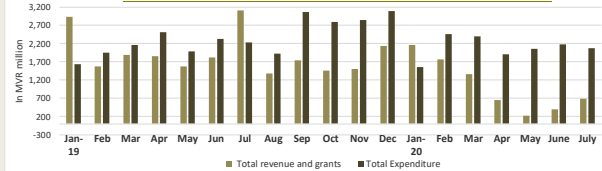
* CPI Index numbers are revised to rebased reference period (August 2019). No changes are made to Inflation Rates.

3. PUBLIC FINANCE (In million MVR)													
3.1 Total revenue and grants	3,106.8	1,377.4	1,736.8	1,458.5	1,502.9	2,133.8	2,157.0	1,773.7	1,366.5	656.4	222.8	395.7	682.2
3.1.1 Tourism Goods and Services Tax	284.9	268.6	312.5	317.7	393.1	463.1	519.6	491.5	422.1	130.3	52.8	39.3	47.7
3.1.2 Import duty	288.5	277.9	290.9	285.0	283.3	364.5	264.7	273.8	225.5	126.7	16.7	-	(0.0)
3.1.3 SOE dividend	0.9	1.8	131.5	127.5	-	-	-	-	-	-	-	83.2	-
3.1.4 Rent from Resorts	101.3	5.0	314.3	93.6	4.3	362.0	40.1	2.4	131.6	133.0	11.9	47.5	7.2
3.1.5 General Goods and Services Tax	247.7	204.7	206.5	246.2	224.1	238.7	287.6	132.2	215.4	107.1	58.9	92.9	238.4
3.1.6 Business profit tax	727.2	210.2	26.6	5.6	15.9	42.5	567.3	344.0	11.4	2.3	1.5	12.9	23.6
3.2 Total Expenditure	2,228.3	1,920.3	3,061.1	2,793.0	2,841.3	3,089.8	1,555.9	2,453.4	2,392.3	1,904.1	2,050.4	2,177.0	2,070.0
3.2.1 Recurrent expenditure	1,884.1	1,506.3	2,174.9	1,845.8	1,818.1	2,228.7	1,304.5	1,502.5	1,811.9	1,484.9	1,406.8	1,353.8	1,365.1
3.2.2 Capital Expenditure	344.2	414.0	886.2	947.3	1,023.2	861.1	251.6	950.6	505.6	419.4	643.2	822.2	705.0
Salaries, wages and Pensions	823.3	814.5	843.2	831.1	833.3	790.7	831.6	801.7	822.5	897.3	765.0	816.9	781.8
Admin & Operative Expenses	829.3	687.8	894.7	1,012.8	979.7	1,411.6	473.0	700.4	1,064.3	587.3	641.8	536.9	582.9
- Subsidies	111.2	136.4	121.2	152.9	104.4	111.7	130.9	104.3	141.0	130.4	91.6	15.8	60.2
- Asandha	139.9	58.0	122.9	147.5	140.9	228.7	-	98.3	237.3	83.8	53.5	76.6	98.8
3.3 Primary Balance - SURPLUS / (DEFICIT)	1,006.8	(418.6)	(1,194.5)	(1,193.9)	(1,112.8)	(849.6)	659.7	(657.1)	(907.8)	(1,242.5)	(1,672.0)	(1,764.6)	(1,353.6)
3.4 Overall Balance - SURPLUS / (DEFICIT)	878.5	(542.9)	(1,324.3)	(1,334.5)	(1,338.4)	(955.9)	601.1	(679.6)	(1,025.8)	(1,247.7)	(1,827.5)	(1,781.4)	(1,387.8)

SALARIES, WAGES & PENSIONS, 2019 - 2020

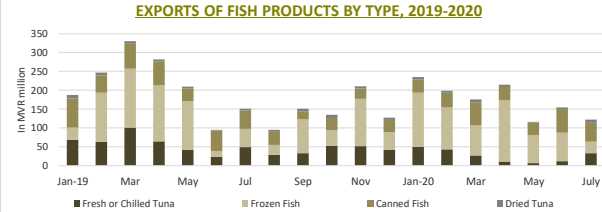
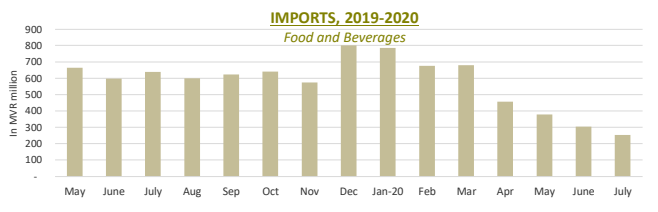


REVENUE AND EXPENDITURE OF GOVERNMENT- 2019 - 2020



4. EXTERNAL TRADE (In million MVR)

	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	
4.1 Exports	165.0	106.9	165.8	150.5	222.8	137.1	248.7	208.7	185.5	222.0	126.3	164.0	140.6
4.1 Fisheries Products	151.7	96.4	152.2	136.1	211.6	128.1	235.9	197.2	175.6	214.1	116.5	154.7	122.5
4.1.1 Live Fish Exports	1.3	1.3	1.6	1.4	1.2	1.2	1.3	0.9	0.6	0.0	0.2	0.7	0.6
4.1.2 Fresh or Chilled Tuna	48.7	28.7	32.5	52.1	51.1	41.2	50.1	42.9	26.5	10.9	6.6	11.7	32.8
4.1.3 Frozen Fish	48.8	25.8	90.6	42.1	126.2	47.7	143.1	111.2	80.2	161.5	74.2	75.1	30.7
4.1.4 Canned Fish	48.0	36.8	21.2	32.0	26.7	32.1	35.2	39.5	61.3	35.9	33.2	63.0	50.1
4.1.5 Dried Tuna	5.0	3.8	6.4	8.5	6.4	5.9	6.1	4.5	7.0	5.7	2.4	4.2	8.3
4.1.6 % Chn of Exports	59.7	(35.2)	55.1	(9.2)	48.0	(38.5)	81.4	(16.1)	(11.1)	19.6	(43.1)	29.9	(14.3)
4.2 Imports	3,496.9	3,218.6	3,765.5	4,107.4	4,107.6	4,221.9	3,709.0	3,468.4	3,104.9	1,788.1	1,531.8	2,081.4	1,918.7
4.2.1 Food and beverages	639.3	599.8	622.6	641.0	574.0	800.1	785.7	675.2	679.9	456.7	378.7	303.3	253.3
4.2.2 Fuel and Lubricants	766.3	413.4	529.1	726.5	564.1	550.5	630.1	682.7	419.5	294.6	113.2	216.5	357.4
4.2.3 Machinery equipment	609.2	591.5	715.1	752.2	709.9	713.1	669.9	660.6	589.2	214.7	295.5	408.4	377.6
4.2.4 Transport equipments & parts	133.7	169.5	236.1	236.1	666.5	337.2	169.5	134.7	82.5	34.1	37.9	56.3	38.5
4.2.5 % Chn of Imports	8.0	(8.0)	17.0	9.1	0.0	2.8	(12.1)	(6.5)	(10.5)	(42.4)	(14.3)	35.9	(7.8)
% share- Food and beverages	18.3	18.6	16.5	15.6	14.0	19.0	21.2	19.5	21.9	25.5	24.7	14.6	13.2
% share- Fuel and Lubricants	21.9	12.8	14.1	17.7	13.7	13.0	17.0	19.7	13.5	16.5	7.4	10.4	18.6
% share- Machinery equipment	17.4	18.4	19.0	18.3	17.3	16.9	18.1	19.0	19.0	12.0	19.3	19.6	19.7

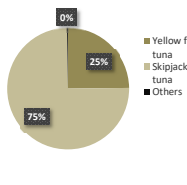


EXPORTS: The value of exports decreased by 14 percent in July 2020 when compared to June 2020. The total value of exports in July 2020 is 140.6 million MVR (fob).
IMPORTS: The value of imports decreased by 7.8 percent in July 2020 when compared to June 2020. The total value of imports in July 2020 is 1,918.7 million MVR (cif).

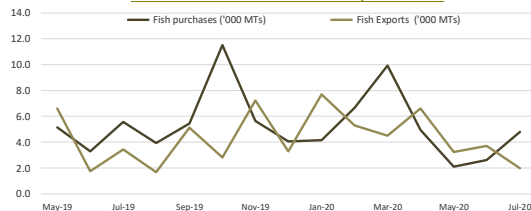
5. FISHERIES

5.1 Fish purchases ('000 MTs)	5.6	3.9	5.4	11.5	5.6	4.1	4.1	6.7	9.9	4.9	2.1	2.6	4.8
5.1.1 change fish purchase	69.2	-29.4	38.4	112.1	-51.1	-27.9	2.0	60.6	48.9	-50.1	-57.2	24.1	82.8
5.2 Fish Exports ('000 MTs)	3.4	1.7	5.1	2.8	7.2	3.3	7.7	5.3	4.5	6.6	3.2	3.7	2.0
5.2.1 % change in quantity of fish exports	97.4	-51.2	204.9	-44.8	156.1	-54.4	133.3	-31.2	-15.1	47.1	-51.1	14.6	-46.4

FISH PURCHASES - JULY 2020



FISH PURCHASE & FISH EXPORTS, 2019-2020



Fish Purchases: The quantity of fish purchases in July 2020 showed a huge increase of 83 percent when compared to June 2020.

Fish Exports: The quantity of fish exports in July 2020 shows a decrease of 46% when compared June 2020. The total quantity of fish exports in July 2020 is 2.0('000 MT).

6. MONEY AND BANKING (In Million MVR)

6.1 Total Liquidity (M2)	34,572.6	34,293.0	33,774.7	34,709.5	35,621.1	36,251.1	37,235.2	37,585.7	37,354.0	38,126.0	38,656.6	37,753.7	37,661.1
6.2 Net foreign assets	11,937.1	10,950.8	9,806.9	9,703.6	10,925.6	13,037.0	14,395.1	13,963.5	13,336.6	13,002.5	11,371.5	9,468.4	8,180.7
6.3 Domestic credit	39,742.7	40,591.2	41,839.8	42,896.2	42,497.2	40,581.1	40,587.8	41,788.2	42,296.4	43,766.0	46,006.2	47,123.8	48,049.7
6.3.1 Credit to private sector	24,129.0	24,410.0	24,799.4	24,941.6	24,649.0	24,795.1	24,839.0	24,954.4	25,167.9	25,259.1	25,540.6	25,729.2	26,052.4
6.3.2 Net claims on Government	12,734.6	13,382.5	14,345.8	15,476.4	15,410.4	13,291.8	13,290.7	14,337.8	14,641.6	15,894.4	17,812.7	18,872.7	19,457.8
6.4 Dollarization Ratio	52.5	52.0	51.8	51.3	52.0	52.9	54.5	54.3	53.0	51.2	49.5	48.2	45.4

7. EXTERNAL RESERVES

7.1 Gross international reserves (US\$ mn)	644.1	612.1	530.8	607.0	604.7	753.0	776.6	757.4	741.4	889.4	836.9	702.35	649.41
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EXTERNAL RESERVES

Gross international reserves decreased to 649.4 million US \$ in July 2020 from 702.3 million US \$ at the end of June 2020.

8. EXCHANGE RATE : MVR per USD - end of period mid rate

8.1 Exchange Rate : MVR per USD - end of period mid rate	15.37	15.27	15.37	15.40	15.38	15.38	15.35	15.34	15.31	15.41	15.39	15.41	15.41
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9. PRICES

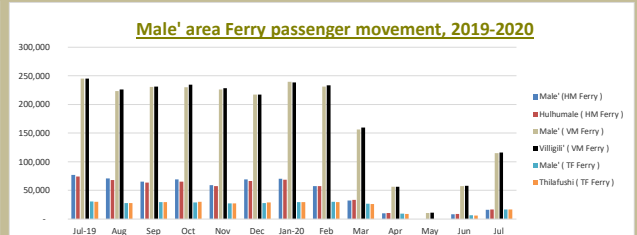
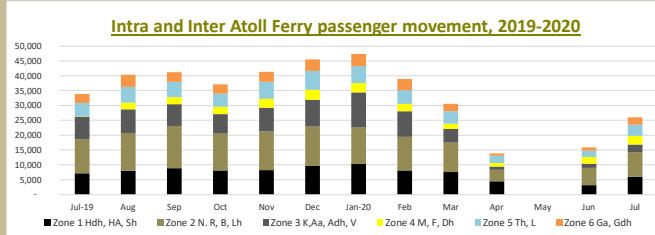
9.1 Petrol - Rf / ltr	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	8.07	8.07	8.07	8.07	8.07
9.2 Diesel - Rf / ltr	11.19	11.19	11.19	11.19	11.19	11.19	11.19	10.89	8.71	8.71	8.71	8.71	8.71

10- TELECOMMUNICATIONS

10.1 Total Number of Fixed Lines	17,470	17,271	16,974	16,858	16,760	16,664	16,562	16,487	16,036	16,048	15,971	na	na
10.2 Total Number of Mobile Subscribers	868,548	866,102	863,700	850,557	839,528	828,042	829,584	824,937	814,742	803,161	784,939	na	na
Mobile Subscribers – Post-paid	156,282	158,373	158,896	158,829	158,122	156,244	157,216	159,508	160,547	160,163	159,100	na	na
Mobile Subscribers – Pre-paid	712,266	707,729	704,804	691,728	681,406	671,798	672,368	665,429	654,195	642,998	625,839	na	na
10.3 Internet Subscribers												na	na
Fixed Broadband Subscribers	88,424	88,410	89,124	90,348	90,237	52,798	54,336	54,674	54,594	55,350	55,420	na	na
Mobile Broadband Subscribers	264,208	267,410	263,326	272,256	266,495	268,843	270,106	279,101	266,150	259,518	260,533	na	na
Total Number of Internet Subscribers	352,632	355,820	352,450	362,604	356,732	321,641	324,442	333,775	320,744	314,868	315,953	na	na

11- TRANSPORT

11.1 Intra and inter Atoll ferry passenger movement													
Zone 1 Hdh, HA, Sh	7,113	7,992	8,803	8,094	8,176	9,588	10,256	8,050	7,567	4,407	-	3,168	5,951
Zone 2 N, R, B, Lh	11,459	12,689	14,231	12,422	13,038	13,235	12,245	11,380	9,957	3,924	-	5,763	8,293
Zone 3 K, Aa, Adh, V	7,685	7,971	7,412	6,592	8,037	9,095	11,864	8,583	4,619	1,089	-	1,429	2,547
Zone 4 M, F, Dh	95	2,314	2,317	2,437	2,957	3,374	3,121	2,503	1,656	1,132	-	2,228	2,977
Zone 5 Th, L	4,490	5,218	5,245	4,445	5,704	6,378	5,705	4,620	4,263	2,483	-	2,174	3,738
Zone 6 Ga, Gdh	2,966	4,135	3,232	3,071	3,397	3,789	4,116	3,776	2,506	731	-	1,075	2,503
11.2 Male' area ferry/Bus passenger movement													
Male' (HM Ferry)	77,001	70,589	65,456	69,097	59,121	69,306	70,296	57,560	31,978	9,757	-	8,402	15,975
Hulhumale' (HM Ferry)	74,260	68,064	63,360	65,424	57,275	66,316	68,808	57,314	33,310	10,440	-	8,874	16,578
Male' (VM Ferry)	244,906	223,499	230,435	230,173	226,137	217,305	239,345	231,339	156,507	56,416	10,279	57,273	114,681
Villingili' (VM Ferry)	245,128	226,021	231,079	234,751	228,290	217,354	238,461	233,323	159,496	56,491	10,943	58,066	116,250
Male' (TF Ferry)	30,617	27,997	29,705	29,156	27,279	27,890	29,248	29,790	26,477	9,100	-	6,364	16,854
Thilafushi' (TF Ferry)	30,121	27,658	29,458	29,947	27,178	28,603	29,247	29,238	26,302	8,965	-	5,982	16,746
N1&N2 Bus	24,608	21,934	21,182	20,928	20,346	18,631	19,864	17,114	5,308	1,264	-	713	1,507
Airport Bus	63,746	62,316	60,017	62,578	60,312	65,096	65,902	59,758	47,985	6,001	-	3,653	15,731



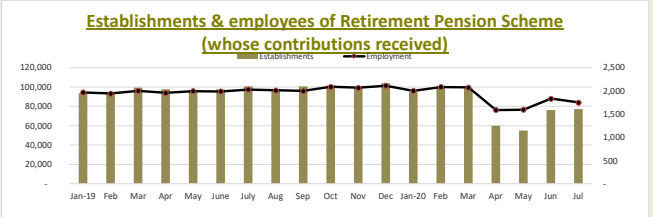
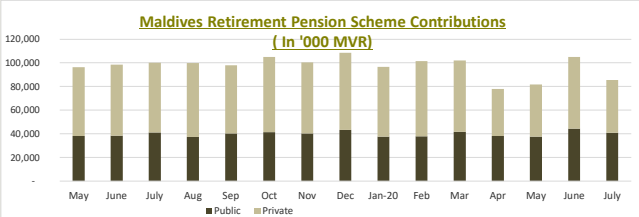
12- WATER & ELECTRICITY

Water Distribution													
Male' (In '000 CBM)	621	593	591	601	578	575	615	595	630	575	597	595	na
Hulhumale' (In '000 CBM)	154	155	147	150	149	153	166	158	174	160	166	158	na
Villingili' (In '000 CBM)	24	24	25	25	24	23	25	23	24	24	25	23	na
Atolls (In '000 metric tons)	14,635	15,174	15,022	16,437	16,101	15,747	na	na	na	na	na	na	na
Electricity Production													
Male' (In '000 kWh)	30,113	30,591	29,756	29,061	29,222	29,140	32,945	32,847	35,233	31,740	30,718	30,850	31,299
Hulhumale' (In '000 kWh)	5,839	6,323	6,178	6,024	6,098	6,287	7,232	7,273	8,108	7,665	7,557	7,470	7,404
Villingili' (In '000 kWh)	1,092	1,133	1,087	1,058	1,045	1,044	1,167	1,168	1,276	1,261	1,283	1,216	1,206
Atolls (In '000 kWh)	16,818	17,308	15,913	15,450	15,570	15,887	na	na	na	na	na	na	na

WATER DISTRIBUTION: The value of water distributed across Male' area was 776 ('000 CBM) at the end of June 2020, which was shown as declined by 1.6 percent compared to May 2020.
ELECTRICITY PRODUCTION: The value of electricity produced for the Male' area was 39,910 ('000 kWh) at the end of July 2020, which was shown an increase of 0.9 percent compared to June 2020.

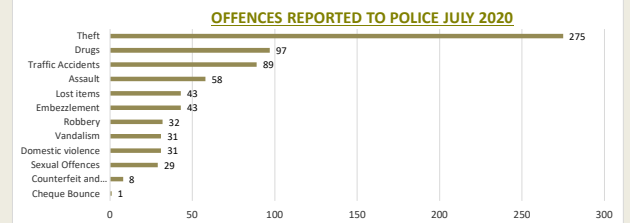
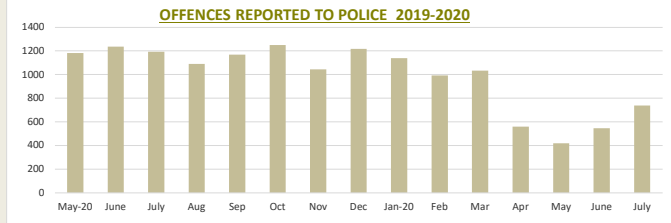
13- PENSION

Maldives Retirement Pension Scheme Contributions (In '000 MVR)													
Public	100,022	99,606	97,942	104,868	100,321	108,457	96,612	101,468	101,831	77,804	81,560	104,979	85,526
Private	41,136	37,185	40,201	41,184	40,100	43,325	37,462	37,668	41,532	38,176	37,604	44,170	40,895
Private	58,886	62,421	57,741	63,685	60,221	65,132	59,151	63,800	60,299	39,628	43,956	60,808	44,631
Numbers (based on montly contributions received)													
Establishments	2,094	2,013	2,094	2,116	2,091	2,164	1,971	2,094	2,056	1,248	1,145	1,586	1,605
Employees	97,358	96,538	95,895	100,141	99,166	101,496	95,955	99,975	99,537	76,120	76,489	87,885	83,898
Ow; Govt. agencies, public institutions	40,844	39,611	41,170	41,482	41,437	42,802	38,565	40,080	42,912	40,057	39,305	41,412	40,175
Ow; Hotels, Tourist resorts, travel agencies	19,073	19,640	19,775	19,901	20,224	20,547	19,973	20,772	18,443	11,854	11,677	15,375	13,817



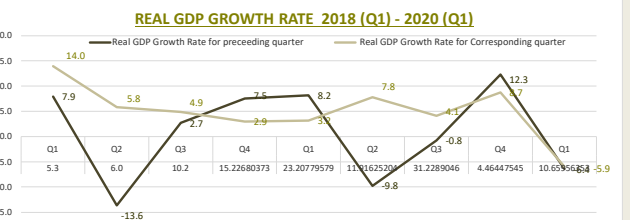
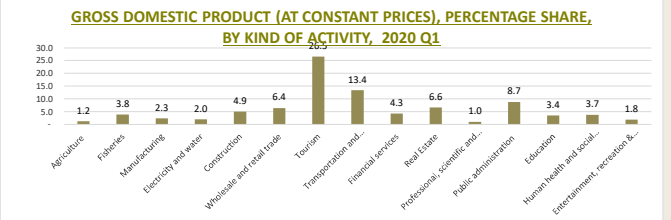
14. OFFENCES REPORTED TO POLICE

Total Offences Reported to Police	1,191	1,089	1,167	1,250	1,044	1,217	1,138	991	1,032	559	419	546	737
Domestic violence	19	10	16	29	12	19	17	24	20	19	12	20	31
Embezzlement	42	33	47	53	35	33	48	42	37	13	21	26	43
Theft	399	385	418	419	392	443	390	341	400	211	170	185	275
Cheque Bounce	19	20	16	18	19	11	13	19	12	1	2	2	1
Traffic Accidents	189	201	192	196	123	158	185	154	133	66	29	61	89
Counterfeit and forgery	6	12	10	8	7	11	8	13	12	1	1	7	8
Drugs	160	123	158	204	164	213	147	111	141	110	81	88	97
Lost Items	152	126	142	139	139	175	149	106	85	28	9	39	43
Vandalism	41	36	49	40	36	37	42	29	48	16	25	29	31
Assault	54	69	37	70	55	52	59	60	56	48	40	47	58
Sexual Offences	58	28	30	33	27	37	52	56	53	23	21	29	29
Robbery	52	46	52	41	35	28	28	36	35	23	8	13	32



15- GROSS DOMESTIC PRODUCT

	2018				Annual 2/	2019				Annual 2/	2020
	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		Q1
15.1 Real GDP (In Million MVR)	19,169	16,563	17,009	18,285	71,026	19,778	17,848	17,704	19,881	75,211	18,602
15.2 Real GDP Growth Rate for preceeding quarter/ (In Percentage)	7.9	-13.6	2.7	7.5	6.9	8.2	-9.8	-0.8	12.3	5.3	-6.4
15.3 Real GDP Growth Rate for corresponding quarter/ (In Percentage)	14.0	5.8	4.9	2.9		3.2	7.8	4.1	8.7		-5.9



2/ Revised on May 2020

3/ OVERALL BALANCE - SURPLUS / (DEFICIT) = Total revenue and grants - Expenditure

4/ PRIMARY BALANCE - SURPLUS / (DEFICIT) = overall balance + Financing and Interest Costs

Source: NBS (<http://statistics.maldives.gov.mv/>), MMA (www.mma.gov.mv/), MOT (<http://www.tourism.gov.mv/>), MOFA (<http://www.fishagri.gov.mv/>), MOFT (www.finance.gov.mv/), Maldives Customs Service (<https://www.customs.gov.mv/>), Maldives Police Service (<http://www.police.mv/>)