

2013 2013 2013

2013 2013 2013 0.12% 0.58% 0.89% 0.50%

2012 2013 2013 3.72% 3.95%

2013 2013 2013

- 2013 2013 2013 (+14.07%) (+6.21%) (+5.03%) (+2.87%) (+3.72%)
- 2013 2013 2013 (-0.99%) (-7.43%)

2012 2013	2013 2013	2013 2013
2013 2013	2013 2013	2013 2013
2013 2013	2013 2013	2013 2013
3.72	0.12	2013 2013
7.70	-0.93	2013 2013
-0.50	-0.13	2013 2013
2.41	-0.43	2013 2013
3.97	0.80	2013 2013
-2.48	0.38	2013 2013
9.56	0.31	2013 2013
2.65	2.08	2013 2013
-1.49	-0.03	2013 2013
2.53	1.22	2013 2013
4.63	-0.02	2013 2013
-0.79	-0.35	2013 2013











➤ 2013 1st Quarter Actual vs Budget

2013 1st Quarter Actual vs Budget

2013 1st Quarter Actual vs Budget

Actual	Budget	
-0.14	0.42	Total
-1.73	0.38	Government
0.00	-0.50	Private
-0.87	0.29	Non-profit
2.09	0.15	Other
0.75	-0.19	...
0.19	0.61	...
1.00	3.53	...
0.04	-0.11	...
1.21	1.25	...
-0.04	0.00	...
-0.68	-0.15	...
-0.11	1.00	...
0.96	0.81	...
1.73	2.48	...
-9.42	-4.23	...
5.64	0.05	...

2013 1st Quarter Actual vs Budget: Total Actual vs Budget: +0.42% vs -0.14%





