

KEY ECONOMIC INDICATORS

2007												2008											
Monthly Indicators	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun				
1. GDP																							
1.1 GDP (1995 constant prices) Rf mn.	10,063.40	10,063.40	10,063.40	10,063.40	10,063.40	10,063.40	10,063.40	11,025.71	11,025.71	11,025.71	11,025.71	11,025.71	11,025.71	11,025.71	11,025.71	11,025.71	11,025.71	11,025.71	11,025.71				
1.2 GDP per capita US \$	2,649.00	2,649.00	2,649.00	2,649.00	2,649.00	2,649.00	2,649.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00				
1.3 GDP growth (%)	7.60	7.60	7.60	7.60	7.60	7.60	7.60	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30				
2. TOURISM																							
2.1 Tourist arrivals ('000s)	38.46	51.03	53.17	48.47	58.71	56.80	65.21	64.62	67.96	71.62	62.67	48.76	40.28	38.46	51.03	53.17	48.47	58.71	56.80				
2.1.1 % Chn in Arrivals	16.41	19.28	6.40	8.69	7.28	5.98	11.24	0.08	4.20	11.07	-0.79	4.64	4.75	16.41	19.28	6.40	8.69	7.28	5.98				
2.2 Tourist bed nights ('000s)	306.30	386.72	456.48	385.53	441.47	453.44	482.36	536.09	536.24	568.00	499.56	405.42	306.45	306.30	386.72	456.48	385.53	441.47	453.44				
2.2.2 % Chn in Bed nights	15.68	13.87	6.99	6.74	6.24	6.50	9.98	5.33	10.20	10.78	1.85	6.08	0.05	15.68	13.87	6.99	6.74	6.24	6.50				
2.3 Bed capacity ('000s)	18.84	18.84	18.96	18.96	19.00	19.16	19.42	19.61	19.62	19.63	18.87	18.58	18.84	18.84	18.84	18.96	18.96	19.00	19.16				
2.4 Capacity utilization rate (%)	58.90	72.00	84.40	73.60	81.50	86.30	86.10	92.10	97.60	97.20	88.24	70.40	58.90	58.90	72.00	84.40	73.60	81.50	86.30				
3. FISHERIES																							
3.1 Landings('000 MTs)	8.63	8.02	8.75	12.17	13.80	15.15	11.60	10.45	8.11	6.90	8.55	9.17	10.69	8.63	8.02	8.75	12.17	13.80	15.15				
3.2 Tuna purchases ('000 MTs)	1.79	1.57	2.99	5.33	5.82	10.53	6.32	6.47	5.20	3.42	4.31	2.47	4.68	1.79	1.57	2.99	5.33	5.82	10.53				
3.2.1 Zone 1	0.48	0.54	0.49	0.58	1.40	1.28	0.93	0.79	0.26	0.39	0.14	0.20	0.32	0.48	0.54	0.49	0.58	1.40	1.28				
3.2.2 Zone 2	0.12	0.31	0.70	0.84	0.41	1.04	0.46	1.22	1.06	0.58	0.27	0.48	0.35	0.12	0.31	0.70	0.84	0.41	1.04				
3.2.3 Zone 3	0.25	0.44	0.50	1.03	0.19	1.09	0.68	0.97	0.38	0.15	0.22	0.08	0.62	0.25	0.44	0.50	1.03	0.19	1.09				
3.2.4 Zone 4	0.94	0.28	1.30	2.87	3.81	7.12	4.24	3.48	3.50	2.30	3.68	1.70	3.38	0.94	0.28	1.30	2.87	3.81	7.12				
3.3 MIFCO exports ('000 MTs)	0.48	1.95	0.33	0.93	2.54	8.18	3.51	3.38	0.97	4.85	2.09	0.34	4.18	0.48	1.95	0.33	0.93	2.54	8.18				
3.4 MIFCO exports (US\$ mn.)	1.10	3.03	0.95	1.78	3.81	10.69	5.80	5.45	2.06	7.68	3.84	1.04	7.68	1.10	3.03	0.95	1.78	3.81	10.69				
3.5 Fish Exports (US\$ mn.)	4.51	8.24	3.65	7.27	8.47	14.10	8.49	17.99	11.76	12.32	7.51	7.79	7.59	4.51	8.24	3.65	7.27	8.47	14.10				
3.5.1 Zone 1 & 3 operators (private sector)	1.00	2.53	0.01	2.03	1.51	3.00	0.00	4.38	2.20	0.56	0.01	3.31	n.a	1.00	2.53	0.01	2.03	1.51	3.00				
3.6 Fish Exports ('000 MTs)	2.34	5.45	1.34	5.10	4.67	9.07	4.99	10.08	5.90	6.44	3.05	2.76	3.45	2.34	5.45	1.34	5.10	4.67	9.07				
4. CONSUMER PRICE INDEX (CPI)																							
4.1 CPI (Male')	109.75	110.10	113.32	113.89	114.86	115.60	115.91	117.80	119.19	120.46	123.07	124.78	125.50	109.75	110.10	113.32	113.89	114.86	115.60				
4.2 Inflation rate (Male')	0.25	0.32	2.92	0.50	0.86	0.64	0.27	1.63	1.17	1.07	2.16	1.39	0.57	0.25	0.32	2.92	0.50	0.86	0.64				
4.3 CPI (Atoll)	112.39	113.09	117.54	117.88	121.03	121.78	120.56	120.17	123.58	126.04	126.76	128.12	130.91	112.39	113.09	117.54	117.88	121.03	121.78				
4.4 Inflation rate (Atoll)	-0.60	0.62	3.93	0.29	2.67	0.63	-1.01	-0.34	2.84	1.99	0.57	1.08	2.17	-0.60	0.62	3.93	0.29	2.67	0.63				
4.5 CPI (National)	111.10	111.63	115.48	115.92	118.01	118.76	118.29	119.01	121.43	123.31	124.95	126.49	128.26	111.10	111.63	115.48	115.92	118.01	118.76				
4.6 Inflation Rate (National)	-0.19	0.47	3.45	0.39	1.80	0.63	-0.40	0.60	2.04	1.55	1.33	1.23	1.40	-0.19	0.47	3.45	0.39	1.80	0.63				
5. SELECTED PRICES (end of period)																							
5.1 Petrol - Rf / ltr	9.05	9.05	9.05	9.05	9.25	9.85	10.30	10.30	10.30	11.25	11.25	13.25	15.25	9.05	9.05	9.05	9.05	9.25	9.85				
5.2 Diesel - Rf / ltr	8.30	8.30	8.30	8.65	9.10	10.00	10.30	10.30	10.30	11.30	12.55	15.50	17.50	8.30	8.30	8.30	8.65	9.10	10.00				
5.3 Rice - Rf / Kg	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98				
5.4 Sugar - Rf / Kg	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00				
5.5 Flour - Rf / Kg	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98				
6. POPULATION AND EMPLOYMENT																							
6.1 Government Employees (Permanent, end of period)	32,897	33,215	33,703	34,154	34,631	34,977	35,204	35,443	35,968	na	na	na	na	32,897	33,215	33,703	34,154	34,631	34,977				
6.2 Expatriate labour force (end of period)	62,116	62,979	63,767	65,863	66,693	67,942	70,075	70,793	70,994	72,098	73,585	73,866	76,755	62,116	62,979	63,767	65,863	66,693	67,942				
6.3 Population of the Republic ^{1/}	304,869	304,869	304,869	304,869	304,869	304,869	304,869	309,575	309,575	309,575	309,575	309,575	309,575	304,869	304,869	304,869	304,869	304,869	309,575				
7. PUBLIC FINANCE / CASH FLOW (Rf mn)																							
7.1 Total revenue and grants (Excl project grants)	506.13	933.02	551.89	498.75	904.10	473.29	923.08	608.92	737.67	515.28	531.70	437.36	659.67	506.13	933.02	551.89	498.75	904.10	473.29				
7.1.1 Tourism tax	39.62	31.29	39.56	47.47	39.40	45.49	47.20	53.61	56.83	56.89	59.68	52.23	42.28	39.62	31.29	39.56	47.47	39.40	45.49				
7.1.2 Import duty	143.96	190.77	178.33	193.68	181.84	198.38	210.83	210.65	184.01	218.25	202.93	212.27	216.97	143.96	190.77	178.33	193.68	181.84	198.38				
7.1.3 SOE transfers	30.10	252.91	122.60	60.75	145.70	2.40	87.05	57.65	153.27	0.50	125.89	5.99	146.38	30.10	252.91	122.60	60.75	145.70	2.40				
7.1.4 Lease rents from resorts	163.10	131.83	37.52	66.98	436.37	48.89	403.43	100.65	235.47	85.65	25.50	62.82	105.71	163.10	131.83	37.52	66.98	436.37	48.89				
7.2 Expenditure	575.53	649.90	613.21	494.50	551.52	496.80	736.28	1041.12	568.67	626.03	857.39	628.26	449.50	575.53	649.90	613.21	494.50	551.52	496.80				
7.3 Deficit / Surplus	-69.40	283.12	-61.32	4.25	352.57	-23.51	186.80	-432.20	169.01	-110.75	-325.69	-190.89	210.17	-69.40	283.12	-61.32	4.25	352.57	-23.51				
7.4 Forecast Revenue (actual budget)	1108.71	1432.40	966.44	1159.87	1061.62	880.52	186.80	702.49	419.81	480.40	670.37	528.48	661.48	1108.71	1432.40	966.44	1159.87	1061.62	880.52				
7.5 Actual revenue as percent of forecast revenue	45.65	65.14	57.11	43.00	85.16	53.75	494.15	86.68	175.71	107.26	79.32	82.76	99.73	45.65	65.14	57.11	43.00	85.16	53.75				
7.6 Forecast expenditure (regular budget)	960.18	1100.13	938.64	938.64	1064.79	855.41	1731.55	885.26	603.77	610.50	712.92	661.77	705.45	960.18	1100.13	938.64	938.64	1064.79	855.41				
7.7 Actual expenditure as % of forecast expenditure	59.94	59.10	65.33	52.68	51.80	58.08	42.52	117.61	94.19	102.54	120.27	94.94	63.72	59.94	59.10	65.33	52.68	51.80	58.08				
7.8 Forecast Surplus/Deficit (regular budget)	148.52	332.27	27.80	195.45	-3.17	25.11	-402.98	-182.77	-183.96	-130.10	-42.55	-133.29	-43.98	148.52	332.27	27.80	195.45	-3.17	25.11				
7.9 Actual surplus/deficit as % of forecast surplus/deficit	-46.73	85.20	-220.60	2.17	-1126.89	-93.63	-46.35	236.47	-91.87	85.13	765.44	143.22	-477.91	-46.73	85.20	-220.60	2.17	-1126.89	-93.63				
7.10 Import duty exemptions (including duty free shops)	34.23	45.32	38.54	44.60	44.39	48.09	49.34	53.36	227.68	47.79	37.35	38.38	44.25	34.23	45.32	38.54	44.60	44.39	48.09				
8. MONEY AND BANKING (Rf mn)																							
8.1 Total Liquidity (M2)	9,651.14	9,034.31	9,161.33	9,180.69	9,431.99	9,754.67	9,972.04	10,518.52	10,941.84	11,089.14	11,566.41	11,406.76	11,257.23	9,651.14	9,034.31	9,161.33	9,180.69	9,431.99	9,754.67				
8.2 Net foreign assets	406.36	-151.26	-447.53	-757.11	-671.10	-684.61	-458.22	-687.95	-514.57	-547.15	-692.66	-1,142.71	-1,174.20	406.36	-151.26	-447.53	-757.11	-671.10	-684.61				
8.3 Domestic credit	11,650.10	11,894.46	12,455.62	12,662.05	13,331.57	13,796.68	13,816.64	14,581.91	14,867.63	15,168.44													

KEY ECONOMIC INDICATORS

(Monthly)

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