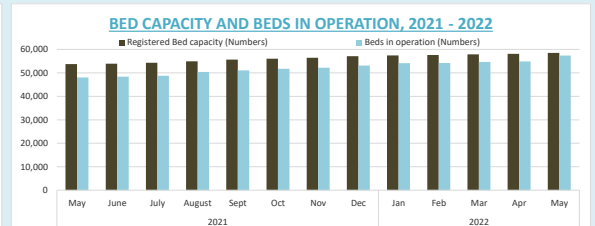
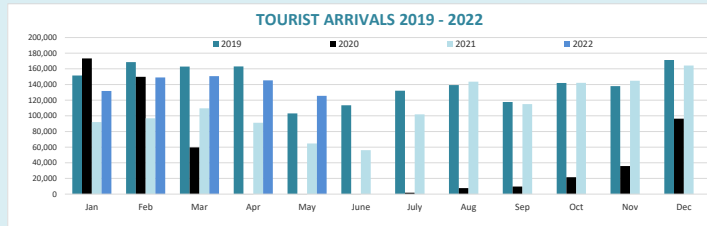


Maldives in Figures

Monthly Statistics

JUNE 2022

	2021	June	July	Aug	Sep	Oct	Nov	Dec	2022	Jan	Feb	Mar	Apr	May
	May													
1. TOURISM														
1.1 Tourist arrivals	64,613	56,166	101,818	143,599	114,896	142,066	144,725	164,284	131,764	149,008	150,748	145,280	125,522	
1.1.1 % Chn in Arrivals - monthly	-29.2	-13.1	81.3	41.0	-20.0	23.6	1.9	13.5	-19.8	13.1	1.2	-3.6	-13.6	
1.1.2 % Chn in Arrivals - month-on-month	(*)	(*)	(*)	(*)	(*)	(*)	(*)	70.4	43.2	53.8	37.6	59.3	94.3	
1.2 Tourist bed nights	600,186	466,725	768,789	1,013,740	740,309	1,021,099	1,076,875	1,171,815	1,175,792	1,102,050	1,139,179	1,064,767	876,632	
1.2.1 % Chn in Bed nights - monthly	-19.5	-22.2	64.7	31.9	-27.0	37.9	5.5	8.8	0.3	-6.3	3.4	-6.5	-17.7	
1.2.2 % Chn in Bed nights - month-on-month	(*)	(*)	(*)	(*)	(*)	(*)	(*)	88.0	40.8	44.5	30.9	42.7	46.1	
1.3 Registered Bed capacity (Numbers)	53,746	53,934	54,302	54,908	55,666	56,034	56,463	57,107	57,429	57,585	57,877	58,123	58,521	
1.3.1 Beds in operation (nos)	48,066	48,396	48,752	50,402	51,084	51,740	52,194	53,160	54,114	54,172	54,661	54,846	57,371	
1.4 Capacity utilization rate-average (%)	40.3	32.1	50.9	64.9	48.3	63.7	68.8	71.1	70.1	72.7	67.2	64.9	43.9	

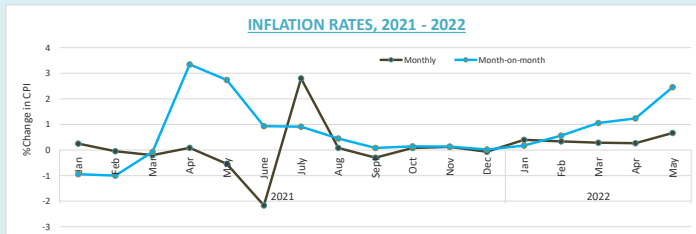


In May 2022, there were 125,522 tourist arrivals, where it showed a decline of 13.6 percent when compared to April 2022.

The Bednights for May 2022 recorded was 876,632 showing a decline of 17.7 percent compared to April 2022.

In May 2022 the registered bed capacity was 58,521 where the beds in operation stood at 57,371.

	May-21	June	Jul	Aug	Sep	Oct	Nov-21	Dec	Jan-22	Feb	Mar	Apr	May
2. CONSUMER PRICE INDEX (CPI)*													
2.1 CPI (National)	98.61	96.47	99.17	99.25	98.95	99.04	99.15	99.08	99.47	99.81	100.10	100.36	101.03
2.1.1 Total excluding Fish	98.40	96.20	99.07	99.20	98.87	99.05	99.05	99.02	99.46	99.80	99.81	100.24	100.76
2.1.2 Fish	103.51	102.91	101.43	100.49	100.91	102.36	101.51	100.38	99.71	100.16	101.28	103.16	107.33
2.1.3 Food and beverages incl fish	103.75	104.08	104.01	104.94	104.82	105.43	105.42	105.13	105.22	105.63	106.34	107.57	108.65
2.1.4 Food and beverage excl fish	103.80	104.34	104.60	105.97	105.72	106.13	106.32	106.22	106.49	106.89	107.50	108.58	108.95
2.1.5 Actual rents for housing	94.12	94.10	94.05	94.27	94.27	94.27	94.33	94.38	94.60	94.52	94.47	94.37	94.24
2.2 CPI (Male')	97.94	95.86	98.45	98.64	98.10	98.11	98.33	98.41	99.12	99.53	99.72	99.77	100.64
2.3 CPI (Atoll)	99.50	97.28	100.13	100.05	100.09	100.27	100.24	99.97	99.95	100.19	100.60	101.16	101.56
2.4 Inflation Rate (National) - Monthly %	-0.54	-2.17	2.80	0.08	-0.30	0.08	0.12	-0.07	0.40	0.34	0.29	0.27	0.67
2.5 Inflation rate (Male') - Monthly %	-0.45	-2.12	2.70	0.20	-0.55	0.01	0.23	0.08	0.72	0.41	0.19	0.05	0.87
2.6 Inflation rate (Atoll) - Monthly %	-0.64	-2.23	2.93	-0.08	0.04	0.17	-0.03	-0.27	-0.02	0.24	0.42	0.55	0.39
2.7 Inflation Rate (National) - Month on month %	2.74	0.93	0.91	0.45	0.08	0.14	0.13	0.02	0.17	0.56	1.05	1.24	2.46
2.8 Inflation rate (Male') - Month on month %	2.69	0.66	0.52	0.37	-0.24	-0.18	0.06	0.16	0.56	1.04	1.47	1.41	2.76
2.9 Inflation rate (Atoll) - Month on month %	2.80	1.29	1.43	0.56	0.50	0.57	0.23	-0.15	-0.33	-0.06	0.50	1.01	2.07



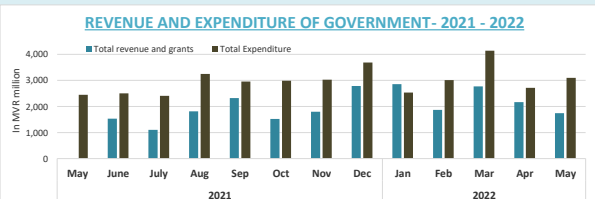
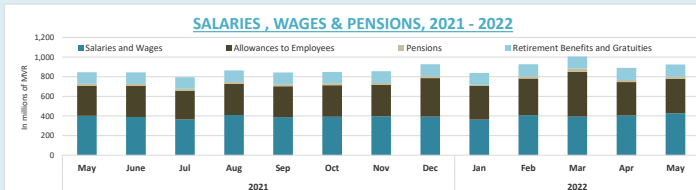
Consumer Price Index for all groups CPI rose by +0.67% in May 2022, compared to the increment of +0.27% in April 2022.

CPI rose at the All Group Levels in Male' by +0.87% and in Atolls by +0.39% in May 2022

Consumer Price Index for all groups CPI rose by +2.46% through the year to May 2022, compared to the rise of +1.24% through the year to April 2022.

* CPI Index numbers are revised to rebased reference period (August 2019). No changes are made to Inflation Rates.

	May-21	June	July	August	Sep	Oct	Nov-21	Dec	Jan-22	Feb	Mar	Apr	May
3. PUBLIC FINANCE (In million MVR)													
3.1 Total revenue and grants	1,123.2	1,533.1	1,104.4	1,814.9	2,324.0	1,522.1	1,796.6	2,784.9	2,856.8	1,871.1	2,769.3	2,164.6	1,744.8
3.1.1 Tourism Goods and Services Tax	364.8	341.4	161.0	359.4	354.3	350.4	483.3	738.6	763.9	741.7	851.8	683.7	552.0
3.1.2 Import duty	207.0	213.3	206.3	243.3	241.9	253.3	274.4	309.0	267.0	270.3	273.6	300.9	255.9
3.1.3 SOE dividend	0.0	66.8	70.3	86.6	27.3	37.4	-	64.6	19.4	10.7	35.9	57.2	68.5
3.1.4 Rent from Resorts	15.1	369.5	111.9	33.0	410.1	65.1	37.4	485.4	83.8	22.3	541.3	34.8	46.7
3.1.5 General Goods and Services Tax	131.4	161.5	131.1	326.0	186.9	234.6	207.8	213.8	288.8	213.2	252.1	294.1	277.5
3.1.6 Business profit tax	17.0	9.9	19.7	120.0	344.0	39.3	23.5	10.0	370.2	29.8	72.3	12.4	12.2
3.2 Total Expenditure	2,445.4	2,501.0	2,408.0	3,249.3	2,956.4	2,989.2	3,025.2	3,688.6	2,535.8	3,010.4	4,138.4	2,712.8	3,096.5
3.2.1 Recurrent expenditure	1,807.6	1,925.9	1,721.0	2,086.4	1,977.9	2,362.9	2,074.4	2,503.6	1,924.4	2,194.7	2,858.0	2,086.1	2,260.2
3.2.2 Capital Expenditure	637.8	575.1	687.0	1,162.8	978.5	626.3	950.7	1,185.0	611.4	815.7	1,280.4	626.8	836.3
Salaries, wages and Pensions	850.9	851.7	799.6	873.3	851.1	856.5	856.9	926.7	837.8	927.8	1,005.9	889.7	924.2
Admin & Operative Expenses	935.8	1,072.1	919.2	1,210.7	1,124.1	1,505.5	1,213.8	1,576.4	1,084.5	1,265.0	1,851.4	1,194.6	1,307.5
- Subsidies	93.5	125.7	143.0	73.1	107.8	127.7	88.7	73.6	168.7	280.7	339.4	212.3	337.8
- Asasandha	98.5	125.4	84.9	154.7	114.4	125.7	171.1	153.8	68.5	189.7	190.4	119.2	198.1
3.3 Primary Balance - SURPLUS / (DEFICIT)	-1,149.2	-864.8	-1,189.3	-1,327.3	-447.9	-929.1	-1,085.5	-856.2	756.0	-951.1	-746.2	-319.5	-1,175.5
3.4 Overall Balance - SURPLUS / (DEFICIT)	-1,322.3	-967.9	-1,303.7	-1,434.3	-632.4	-1,467.1	-1,228.5	-903.8	321.1	-1,139.4	-1,369.0	-548.2	-1,351.7

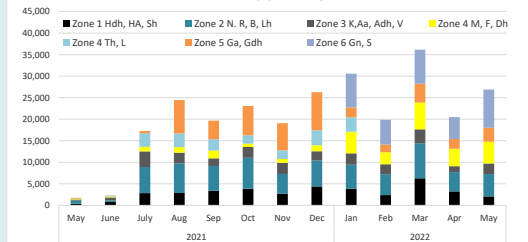


11- TRANSPORT

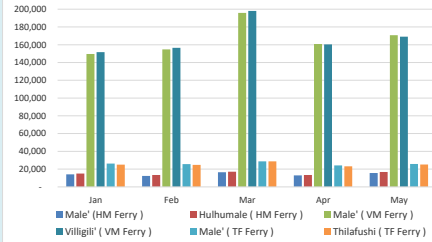
	May-21	June	July	Aug	Sep	Oct	Nov	Dec	Jan-22	Feb	Mar	Apr	May
11.1 Intra and inter Atoll ferry passenger movement													
Zone 1 Hdh, HA, Sh	365	771	2,838	2,881	3,379	3,871	2,714	4,387	3,878	2,384	2,213	3,240	2,759
Zone 2 N, R, B, Lh	729	365	6,063	6,891	5,759	7,155	4,572	6,003	5,535	4,858	8,146	4,488	5,167
Zone 3 K, Aa, Adh, V	250	708	3,632	2,446	1,779	2,552	2,603	2,165	2,676	2,301	3,234	1,376	2,481
Zone 4 M, F, Dh	140	191	1,083	1,298	1,805	758	891	1,374	1,649	1,086	1,758	1,212	1,411
Zone 4 Th, L	89	272	3,130	3,159	2,655	1,950	2,005	3,509	3,355	1,696	4,449	2,839	3,642
Zone 5 Ga, Gdh	165	10	514	7,791	4,286	6,795	6,292	8,846	2,303	1,794	4,397	2,247	3,232
Zone 6 Gn, S	NA	NA	NA	NA	NA	NA	NA	NA	7,833	5,720	7,881	5,091	8,849
11.2 Male' area ferry passenger movement													
Male' (HM Ferry)	12,305	8,266	14,631	16,901	17,086	16,510	15,247	17,089	14,130	12,294	16,407	12,999	15,621
Hulhumale' (HM Ferry)	12,563	7,913	15,842	19,134	18,354	17,718	16,646	17,578	15,025	13,393	17,102	13,400	16,771
Male' (VM Ferry)	87,583	82,722	160,544	188,110	189,672	183,004	179,984	182,333	149,608	154,728	195,808	160,885	170,668
Villingili' (VM Ferry)	87,483	81,817	160,670	189,858	189,599	184,163	181,403	185,357	151,709	156,571	198,032	160,443	169,072
Male' (TF Ferry)	14,096	12,766	22,192	24,994	24,078	24,874	25,378	28,233	26,166	25,677	28,790	24,227	25,831
Thilafushi (TF Ferry)	13,464	12,093	21,436	23,891	23,337	24,428	24,939	27,269	25,016	24,752	28,725	23,143	25,187
11.3 Male' area Bus passenger movement													
Airport	27,618	28,210	30,706	35,133	29,836	33,947	29,663	28,382	42,707	45,070	45,361	48,714	51,010
Male'/Hulhumale	NA	NA	81,394	114,687	150,995	185,489	183,098	215,385	201,087	211,939	285,810	203,436	264,005
Hulhumale Phase 1 & Phase2	355	158	534	598	326	38,654	62,390	90,917	110,128	139,199	158,005	107,642	145,922
Male'	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Free of Charge Passengers	NA	NA	3,292	NA	13,862	12,983	18,338	21,012	44,039	78,298	94,050	70,600	90,419

** Data collection by the above categories started from Jan 2022

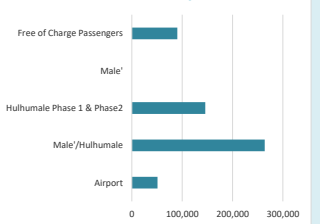
Intra and Inter atoll ferry passenger movement, 2022



Male' area ferry passenger movement, 2022



Male' area bus passenger movement, May 2022



12- WATER & ELECTRICITY

	May-21	June	July	Aug	Sep	Oct	Nov	Dec	Jan-22	Feb	Mar	Apr	May
Water Distribution													
Male' (In '000 CBM)	595	566	569	614	603	615	586	611	601	553	624	617	611
Hulhumale (In '000 CBM)	171	168	175	202	210	217	217	230	248	231	263	270	265
Villingili (In '000 CBM)	24	22	23	23	24	24	22	22	23	20	23	23	23
Atolls (In '000 metric tons)	na	na	na	na	na	na	na	na	30,202	34,400	36,030	41,792	42,150
Electricity Production													
Male' (In '000 kWh)	33,976	33,373	29,059	15,236	15,833	16,381	15,354	18,243	18,359	17,892	22,289	24,748	21,262
Hulhumale (In '000 kWh)	8,940	8,534	11,573	27,820	27,007	27,644	25,487	26,378	25,402	23,829	26,452	25,120	26,613
Villingili (In '000 kWh)	1,286	1,244	1,186	1,208	1,181	1,201	1,072	1,082	1,120	NA	NA	1,293	1,248
Atolls (In '000 kWh)	NA	NA	NA	NA	NA	NA	NA	NA	30,580	30,283	36,118	39,505	35,048

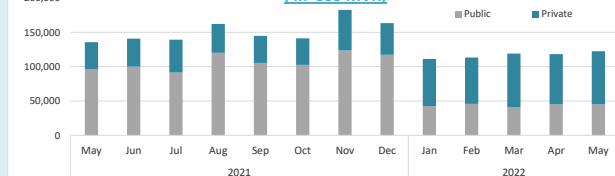
WATER DISTRIBUTION: The value of water distributed across Male' area was 611 ('000 CBM) at the end of May 2022, which decreased by 1.04 percent compared to April 2022.

ELECTRICITY PRODUCTION: The value of electricity produced for Male' area was 21,262 ('000 kWh) at the end of May 2022, which showed a decline of 14.08 percent compared to April 2021.

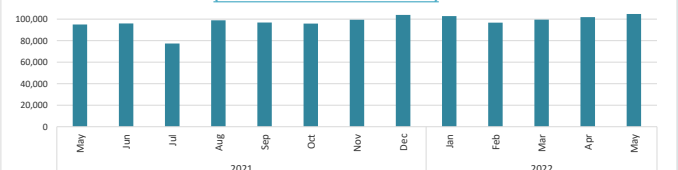
13- PENSION

	May-21	June	July	Aug	Sep	Oct	Nov	Dec	Jan-22	Feb	Mar	Apr	May
Maldives Retirement Pension Scheme Contributions (In '000 MVR)													
Public	39,093	40,700	47,925	41,908	39,286	38,720	58,976	46,059	42,601	45,703	40,545	44,939	45,144
Private	57,521	59,386	43,469	78,319	66,192	63,824	64,694	71,177	68,615	67,541	78,454	73,278	77,372
Numbers (based on monthly contributions received)													
Establishments	1,985	2,031	1,422	2,179	2,056	2,104	2,086	2,104	2,012	2,064	2,121	1,979	2,149
Employees	95,011	96,032	77,370	98,918	96,839	95,843	99,440	103,925	102,874	96,687	99,510	101,801	104,812
Own Govt. agencies, public institutions	37,846	39,144	46,323	40,909	38,764	37,709	40,155	41,454	40,383	40,742	37,646	39,595	39,233
Own Hotels, Tourist resorts, travel agencies	19,846	20,474	15,972	26,205	23,669	23,940	18,758	18,554	19,302	19,127	19,170	19,600	20,245

Maldives Retirement Pension Scheme Contributions, 2022 (In '000 MVR)

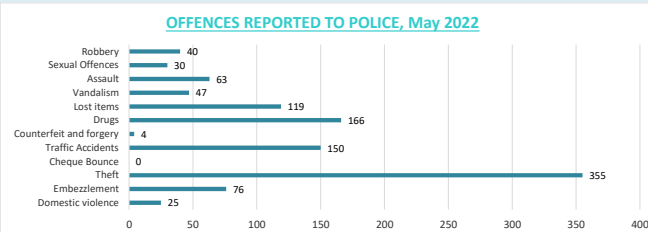


Employees of Retirement Pension Scheme (whose contributions received)



14. OFFENCES REPORTED TO POLICE

	May-21	June	July	Aug	Sep	Oct	Nov	Dec	Jan-22	Feb	Mar	Apr	May
Total Offences Reported to Police													
Domestic violence	26	23	13	26	23	24	24	23	25	24	22	22	25
Embezzlement	87	100	88	120	97	82	82	57	65	65	75	78	76
Theft	354	340	396	403	369	394	379	442	386	296	293	277	355
Cheque Bounce	0	1	1	8	8	0	1	1	na	na	na	na	na
Traffic Accidents	107	97	88	136	181	163	120	144	114	129	149	128	150
Counterfeit and forgery	16	6	9	16	15	14	6	15	10	11	12	7	4
Drugs	122	156	158	135	170	104	76	107	129	97	133	122	166
Lost items	51	52	62	99	89	118	120	115	124	102	122	119	119
Vandalism	55	44	41	44	46	44	43	46	46	47	35	42	47
Assault	47	42	43	57	69	54	45	43	40	51	39	52	63
Sexual Offences	35	38	24	43	36	34	30	27	29	33	37	27	30
Robbery	16	11	18	35	44	39	42	58	29	14	34	24	40



15. Public Sector Investment Program (PSIP)

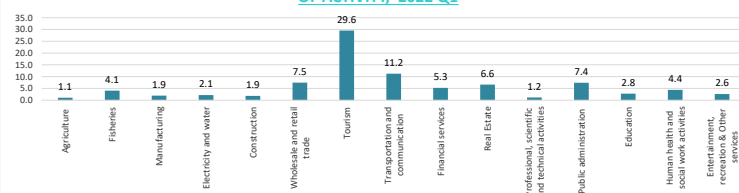
	May-21	June	July	Aug	Sep	Oct	Nov	Dec	Jan-22	Feb	Mar	Apr	May
Public Sector Investment Program Expenditure by Function in millions of MVR													
National Security & Public Order	12	2	2	3	3	9	2	23	0	-3	9	3	2
Health & Social Services	39	27	18	68	92	67	52	-13	0	29	16	21	17
Education Sector	16	9	13	24	30	24	38	40	19	40	34	25	29
Environmental Protection	0	9	7	5	25	12.6	28	172	39	80	79	27	29
Water and Sewerage	84	26	28	52	64	12	72	76	56	89	103	98	46
Transport	23	46	41	86	113	1,057	89	87	243	77	115	81	81
General Administration	2	16	0	0	0	2	3	28			6	20	1
Housing & Infrastructure	22	7	0	4	38	57	149	-207	91	26	27	28	50
Recreation, Culture and Religion	2	1	0	1	2	0	16	11	10	13	29	46	22
Land Reclamation & Road Construction*	112	36	2	18	32	103	96	243	52	95	87	55	50
Fisheries & Agriculture	2	4	3	0	0	0.2	4	6	2	0	0	0	0
Others	0	0	1	1	-	0	4	-12	1	1	1	0	0

* Upto Dec 2022 the category Land Reclamation & Road Construction included only Mosques. Now the category includes, Social Service, Sports, Construction of Mosques, Culture)

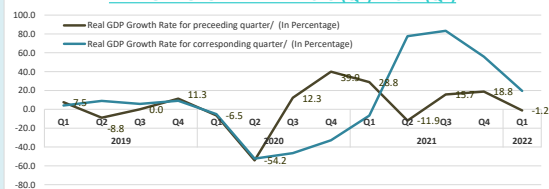
16- GROSS DOMESTIC PRODUCT

	2019	2020	2021	2022
	Q3	Q4	Annual 2/	Q1
16.1 Real GDP (In Million MVR)	18,310	20,385	51,261	19,051
16.2 Real GDP Growth Rate for preceeding quarter/year (In Percentage)	0	11	-7	-54
16.3 Real GDP Growth Rate for corresponding quarter/ (In Percentage)	6	9	-5	-52

GROSS DOMESTIC PRODUCT (AT CONSTANT PRICES), PERCENTAGE SHARE, BY KIND OF ACTIVITY, 2022 Q1



REAL GDP GROWTH RATE 2019 (Q1) - 2022 (Q1)



2/ Revised on Sept 2020

3/ OVERALL BALANCE - SURPLUS / (DEFICIT) = Total revenue and grants - Expenditure

4/ PRIMARY BALANCE - SURPLUS / (DEFICIT) = overall balance + Financing and Interest Costs

(*) Indicates if the percentage change is greater than 100.

Source: NBS (<http://statistics.maldives.gov.mv/>), MMA (<http://mma.gov.mv/>), MOT (<http://www.tourism.gov.mv/>), MOFA (<http://www.fishagri.gov.mv/>), MOFT (<http://www.finance.gov.mv/>), Maldives Customs Service (<https://www.customs.gov.mv/>), Maldives Police Service (<http://www.policelife.mv/>), Maldives Pension Administration