

10-6 : سەرئۆزگەرتىدىكى ھۆججەتلىك كۆپىنچىسىنىڭ ئۆزگىرىشى ۋە ئۆزگەرتىش ئۆلچىمىنىڭ ئۆزگىرىشى 2006 - 2014

Table 10.6 : PROPORTION OF TOURISM REVENUE AND EXPENDITURE TO CENTRAL GOVERNMENT BUDGET, 2006 - 2014

Particulars	(In Million MVR)											
	2006	2007	2008	2009	2010	2011	2012	(Actual) 2013	(revised) 2014	(Approved) 2015	MTEF 2016	MTEF 2017
Central Government Budget	سەرئۆزگەرتىدىكى ھۆججەتلىك كۆپىنچىسىنىڭ ئۆزگىرىشى											
Total Revenue	5,286.7	6,527.2	6,939.5	5,313.3	6,392.4	9,172.1	9,771.4	11,783.1	14,492.6	19,795.9	20,200.1	21,550.4
Tourism Revenue*	1,776.9	2,216.0	1,969.8	1,429.8	1,703.6	2,568.3	3,389.5	4,122.7	5,771.6	8,227.9	9,342.4	9,928.3
% Share of Tourism Revenue	34.0	34.0	28.0	26.9	26.7	28.0	34.7	35.0	39.8	41.6	46.2	46.1
Central Government Expenditure	سەرئۆزگەرتىدىكى ھۆججەتلىك كۆپىنچىسىنىڭ ئۆزگىرىشى											
Total Expenditure	7,066.2	8,325.4	10,342.4	11,104.3	10,996.4	12,663.7	13,200.2	15,298.5	17,889.8	24,341.9	25,256.8	23,839.5
Current Expenditure	5,607.8	6,560.1	7,463.2	8,764.9	8,428.1	9,075.7	10,316.5	11,573.2	13,549.7	15,782.5	15,489.6	15,259.3
Capital Expenditure	1,458.4	1,765.3	2,879.2	2,339.3	2,568.3	3,588.0	2,883.7	3,725.2	4,340.1	8,559.4	9,767.2	8,580.1
Tourism Expenditure	100.8	108.2	93.3	56.6	46.9	33.7	52.6	33.1	52.8	101.2	158.7	158.8
Current Expenditure	100.1	107.8	80.1	56.4	43.8	33.7	52.4	33.1	52.3	101.0	158.6	158.6
Capital Expenditure	0.7	0.4	13.2	0.1	3.0	0.1	0.2	0.1	0.5	0.2	0.1	0.2
% Share of Tourism Expenditure	1.4	1.3	0.9	0.5	0.4	0.3	0.4	0.2	0.3	0.4	0.6	0.7
Current Expenditure	1.8	1.6	1.1	0.6	0.5	0.4	0.5	0.3	0.4	0.6	1.0	1.0
Capital Expenditure	0.0	0.0	0.5	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Note:

- *Tourism Revenue: include Tourism tax, Resort lease rent (Resort kuli) until 2011
- * 2011 onwards Tourism Goods and Services tax has been included in Total Revenue
- * 2012 onwards lease period Extension fee has been included in Total Revenue
- * Bed Tax was abolished from Dec 2014
- * Green tax will be introduced starting Nov 2015
- * TGST rate was increased from 8% to 12% starting Nov 2014
- * lease period extension fee (concession fee for upto 50 years) was started in mid 2014 after a court ruling. LPEF will be paid in 6 installments, most of which fall for 2015. The last payment will be in March 2016.
- * Resort lease rent for 2015 - 2017 includes the amount for new revenue measures in budget 2015

Source: Ministry of Finance and Treasury