

13.9 : 2006 - 2017 2017 - 2006

Table 13.9 : EXPENDITURE ON MAJOR PROJECTS FINANCED BY FOREIGN LOANS, 2006- 2017

(In million MVR)

Major projects	2006	2007	2008	2009	2010	Actuals 2011	Actuals 2012	Actuals 2013	Revised 2014	Approved 2015	MTEF 2016	MTEF 2017
Expenditure on major projects	806.1	816.5	755.1	778.8	1283.0	1398.4	1145.9	1187.2	388.6	1903.1	2663.4	3112.5
Saudi Fund	0.0	0.0	0.0	40.1	22.5	182.0	153.8	37.9	62.9	85.8	77.5	56.7
Reconstruction and Development of Ga. Atoll	-	-	-	40.1	22.5	134.4	5.3	14.6	48.4	27.2	-	-
Reconstruction of fishing Harbours In Maldives	-	-	-	0.0	0.0	47.5	148.5	23.3	14.4	-	-	-
Contraction of S.Hithadhoo Hospital	-	-	-	0.0	0.0	-	-	-	0.1	58.6	77.5	56.7
AbuDhabi Fund	0.0	0.0	0.0	0.0	13.9	16.5	87.6	21.2	9.8	52.1	59.4	18.5
Housing and Infrastructure project in Tsunami affected areas	-	-	-	-	13.9	16.5	87.6	21.2	9.8	38.2	40.9	-
Small Scale Waste-to-Energy Project	-	-	-	-	-	-	-	-	-	13.9	18.5	18.5
Kuwait Fund	21.2	9.5	2.7	4.1	65.4	41.6	9.1	0.0	0.0	46.0	86.7	138.1
Rehabilitation of Tsunami Damage Utilities Project	-	-	-	0.8	63.4	41.6	9.1	-	-	-	-	-
Water Supply and Sewerage in Gn.Fuwammulah	-	-	-	0.0	0.0	-	-	-	-	22.8	34.3	45.7
Coastal Protection in Gn.Fuwammulah	-	-	-	0.0	0.0	-	-	-	-	23.1	52.5	92.5
Maldives Port Development	-	-	-	3.3	2.0	-	-	-	-	-	-	-
Regional Port Project	21.2	9.5	2.7	0.0	0.0	-	-	-	-	-	-	-
Japan	0.0	0.0	0.0	73.3	249.1	32.7	7.1	0.0	0.0	308.2	308.2	462.3
Post Tsunami Recovery and Reconstruction	-	-	-	73.3	249.1	32.7	7.1	-	-	-	-	-
Airport Upgrading	-	-	-	-	-	-	0.0	-	-	308.2	308.2	462.3
French Development Agency	0.0	0.0	0.0	0.5	3.4	0.5	49.1	66.5	93.8	58.5	0.0	0.0
Rehabilitation of Harbors and Creation of Sewerage network	-	-	-	0.5	3.4	0.5	49.1	66.5	93.8	58.5	-	-
International Development Association(IDA)	5.3	35.1	43.2	73.6	56.1	114.4	86.1	60.0	6.5	1.0	0.0	0.0
Integrated Human Development Project	5.3	26.0	39.3	15.2	1.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0
Mobile phone banking	0.0	0.0	3.8	29.4	24.4	27.1	18.5	0.0	0.0	0.0	0.0	0.0
Maldives Environment Management Project	0.0	0.0	0.0	15.3	26.1	16.6	56.4	49.7	6.5	1.0	-	-
Pension and Social Protection Administration Project	0.0	0.0	0.0	10.1	4.3	23.6	11.1	10.3	0.0	-	-	-
Post Tsunami Recovery and Reconstruction	0.0	0.0	0.0	3.6	0.0	0.0	-	-	-	-	-	-
Third Education Training Project	0.0	9.1	0.0	0.0	0.0	0.0	-	-	-	-	-	-
International Fund for Agriculture Development (IFAD)	0.0	0.0	0.0	1.0	16.6	26.3	18.9	2.7	10.5	36.5	0.0	0.0
Post Tsunami Agriculture and Fisheries Rehabilitation Project	0.0	0.0	0.0	0.0	10.2	12.1	0.1	-	-	-	-	-
Post Tsunami Agriculture and Fisheries Rehabilitation Project	0.0	0.0	0.0	0.0	0.0	14.2	14.6	0.0	6.5	-	-	-
Fisheries and Agriculture Diversification Project	0.0	0.0	0.0	1.0	6.4	0.0	4.2	2.7	4.0	36.5	-	-

Major projects	2006	2007	2008	2009	2010	Actuals 2011	Actuals 2012	Actuals 2013	Revised 2014	Approved 2015	MTEF 2016	MTEF 2017
Islamic Development Bank (IDB)	144.2	18.0	68.6	60.4	27.2	86.7	82.2	30.3	41.4	129.1	255.7	250.7
Development of water supply and sewerage	-	-	1.4	-	0.4	-	-	-	-	-	-	-
Micro Finance Loan to BML	-	-	-	-	0.0	20.3	-	-	-	-	-	-
Construction of Basic housing in Tsunami affected	-	-	-	12.6	23.0	35.0	22.6	0.5	-	-	-	-
Construction of Harbours for Tsunami Victims	-	-	-	1.8	3.8	31.3	59.7	29.9	-	-	-	-
Quarentine facility	-	-	-	-	-	-	-	-	1.1	17.6	21.6	22.0
SME Co-Finance	-	-	-	-	-	-	-	-	11.3	35.0	63.0	47.2
Trade Finance Loan	137.1	10.0	-	-	-	-	-	-	-	-	-	-
Trade Finance Loan 2	-	-	67.2	38.8	-	-	-	-	-	-	-	-
Technical Assistance Loan	-	-	-	6.4	-	-	-	-	-	-	-	-
Health and Education Project	7.0	3.8	-	-	-	-	-	-	-	-	-	-
Health and Education Project Phase 2	0.1	4.2	0.0	0.8	-	-	-	-	-	-	-	-
Reconstruction of Harbours (Consessional)	-	-	-	-	-	-	-	-	9.2	35.0	30.9	41.3
Reconstruction of Harbours (Istisna)	-	-	-	-	-	-	-	-	9.2	20.0	46.2	46.2
Sanitation in 5 islands (Istisna)	-	-	-	-	-	-	-	-	5.1	20.0	37.0	24.7
Sanitation in 5 islands (Consessional)	-	-	-	-	-	-	-	-	5.4	1.5	33.9	23.1
Preparing Outer island for sustainable energy (POISED)	-	-	-	-	-	-	-	-	0.0	0.0	23.1	46.2
Asian Development Bank (ADB)	64.9	77.8	34.9	81.4	125.4	111.0	43.6	37.8	11.6	16.6	16.7	0.0
Information Technology Development Project	18.8	27.9	16.5	28.8	26.1	-	-	-	-	-	-	-
Outer Island Electrification	30.0	4.2	12.2	26.0	31.1	-	-	-	-	-	-	-
Employment Skills Training Project	3.7	14.4	0.2	15.1	21.2	0.0	3.1	11.1	-	-	-	-
Regional Development Project Phase 2	5.4	3.9	3.6	5.1	5.2	44.1	1.8	-	-	-	-	-
Domestic Maritime transport Project	0.0	0.0	2.4	6.4	29.7	24.1	0.0	-	-	-	-	-
Private Sector Development Porject	0.0	0.0	-	-	12.3	42.8	38.7	26.7	-	-	-	-
Micro Small & Medium Enterprises dev project	0.0	12.8	-	-	-	0.0	0.0	-	11.6	16.6	16.7	-
Post Secondary Education Development Project	7.0	14.6	-	-	0.0	0.0	-	-	-	-	-	-
OPEC Fund For International Development (OFID)	0.0	0.0	0.0	0.0	0.0	10.2	14.1	14.0	39.6	121.4	262.5	257.1
Construction of Harbours for Tsunami Victims	0.0	0.0	0.0	0.0	0.0	10.2	14.1	14.0	39.6	13.2	-	-
Contraction of S.Hithadhoo Hospital	0.0	0.0	0.0	0.0	0.0	-	0.0	-	-	20.0	51.8	-
Outer Island Water Supply and Sewerage	-	-	-	-	-	-	-	-	-	50.0	73.4	92.5
Establishment of a regional Solid waste management in Upper North R	-	-	-	-	-	-	-	-	-	5.8	34.7	40.5
Provision of water supply & sewerage project	0.0	0.0	0.0	0.0	0.0	-	0.0	0.0	-	12.4	62.1	124.2
Development of GDh atoll	-	-	-	-	-	-	-	-	-	20.0	40.6	-
Danish Commercial Loan (DANIDA)	0.0	0.0	0.0	0.0	0.0	277.1	19.5	100.2	38.4	0.0	0.0	0.0
Fourth Power Generation Project	0.0	0.0	0.0	0.0	0.0	277.1	19.5	100.2	1.3	-	-	-
Supplementary loan for Fourth Power	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0	-	-	-

Major projects	2006	2007	2008	2009	2010	Actuals 2011	Actuals 2012	Actuals 2013	Revised 2014	Approved 2015	MTEF 2016	MTEF 2017
ING Bank / Netherland	0.0	35.9	129.3	0.0	386.5	233.8	0.0	0.0	0.0	0.0	0.0	0.0
Dredging & Reclamation Project (4 islands)	0.0	0.0	0.0	0.0	386.5	233.8	-	-	-	-	-	-
Ga. Villingili Reclamation Project	0.0	35.9	129.3	0.0	0.0	0.0	-	-	-	-	-	-
EXIM Bank / China	0.0	0.0	0.0	0.0	270.7	265.7	471.9	816.5	0.0	857.6	1402.5	1777.9
1000 Housing Units in Hulumale'	0.0	0.0	0.0	0.0	270.7	265.7	471.9	94.4	-	-	-	-
1500 Housing Units	0.0	0.0	0.0	0.0	0.0	-	-	722.1	-	300.0	477.5	364.3
Ibrahim Nasir international Airport Development Project	-	-	-	-	-	-	-	-	-	480.6	562.7	951.3
Male-Hulhule Bridge Project	-	-	-	-	-	-	-	-	-	77.1	362.3	462.3
EXIM Bank / India	0.0	0.0	0.0	0.0	0.0	0.0	102.9	0.0	74.2	190.3	155.7	74.2
500 Housing Units	-	-	-	-	-	-	102.9	-	74.2	190.3	155.7	74.2
European Investment Bank (EIB)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.5	77.1
Preparing Outer Island for Sustainable Energy (POISED)	-	-	-	-	-	-	-	-	-	-	38.5	77.1
Bank of Cylon	66.2	117.8	25.0	30.7	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Velaanaage Office building	45.5	21.3	19.4	30.7	46.2	-	-	-	-	-	-	-
Procurement of construction equipment	0.0	29.7	0.0	0.0	0.0	-	-	-	-	-	-	-
Coastal Surveillance Vessel	20.7	66.8	5.6	0.0	0.0	-	-	-	-	-	-	-
India	8.5	98.7	80.4	413.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Standby Credit Facilities	0.0	0.0	0.0	413.7	-	-	-	-	-	-	-	-
Police 9 story Building	0.0	17.5	9.9	0.0	-	-	-	-	-	-	-	-
MNDF 9 story Building	8.5	12.5	11.2	0.0	-	-	-	-	-	-	-	-
Hulhumale' Project	0.0	68.7	59.3	0.0	-	-	-	-	-	-	-	-
Other	495.8	423.7	371.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Airports	40.8	14.9	12.6	-	-	-	-	-	-	-	-	-
Tsunami Projects	437.7	380.8	358.5	-	-	-	-	-	-	-	-	-
Surveillance Radar Communication System	15.4	8.1	-	-	-	-	-	-	-	-	-	-
Procurement of communication equipment	-	19.9	-	-	-	-	-	-	-	-	-	-
Faculty of Health Science Project	1.9	-	-	-	-	-	-	-	-	-	-	-
Memorandum item:												
Construction of S.Hithadhoo Hospital (Funded by Saudi/OFID)	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-
Tsunami Projects	437.7	380.8	358.5	92.0	363.3	193.7	-	-	-	-	-	-

Source: Ministry of Finance and Treasury