ﷺ 13.6 : ގަވަރުމަންޓުގެ ފައިސާއަދާކުރުމުގެ ތަފްޞީލު ހަމައެކަނި ފައިނަލް ސަރުކާރުގެ ތަކުރާރުވާ ހިނގަމުންދާ ގަވަރުމަންޓުގެ، 2007-2017

Table 13.6 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2007- 2017

(ފިނޭންސް ތަކުރާރުވާ)

(In million MVR)

Particulars	2011	Actual 2012	Actual 2013	Revised 2014	Approved 2015	(MTEF) 2016	(MTEF) 2017	% Share 2013	% Share 2014	% change 2012 - 2013	% change 2013 - 2014	ތަފްޞީލު
Current expenditure	**9,075.8**	**10,316.5**	**11,573.2**	**13,544.3**	**15,641.9**	**15,433.4**	**15,203.1**	**100.0**	**100.0**	**12.2**	**17.0**	**ތަކުރާރުވާ ހިނގަމުންދާ**
Public services	**4,596.1**	**4,774.5**	**4,784.0**	**5,079.3**	**5,760.3**	**5,299.1**	**5,326.7**	**41.3**	**37.5**	**0.2**	**6.2**	**ގައުމީ ސަރުކާރުގެ ހިދުމަތްތައް**
General administration	2,490.5	2,464.7	2,284.9	2,463.7	2,771.9	2,337.3	2,344.4	19.7	18.2	-7.3	7.8	ރިޝްޓާ
Defence	774.1	800.6	794.2	792.2	923.2	916.2	931.4	6.9	5.8	-0.8	-0.3	ދިފާއީ ހާއްސަ ހިދުމަތް
Public order and Internal security	1,296.9	1,470.5	1,659.5	1,782.3	1,967.8	1,977.4	1,982.6	14.3	13.2	12.9	7.4	ގައުމީ ސަލާމަތާ ދެކޮޅަށް ހިންގާ ކަންތައް ހިފެހެއްޓުން
Environmental Protection	34.6	38.7	45.5	41.1	97.4	68.3	68.3	0.4	0.3	17.7	-9.7	ވާތާ ހިނގާ ކަންތައް ހިފެހެއްޓުން
Social services	**3,544.5**	**4,225.7**	**5,531.6**	**7,276.6**	**7,961.2**	**7,827.9**	**8,056.0**	**47.8**	**53.7**	**30.9**	**31.5**	**ރާއްޖޭގެ ތަރައްޤީ ކަންކަން ކުރުމާއި ދެމެހެއްޓުން**
Education	1,701.2	2,095.1	1,927.3	2,117.2	2,649.6	2,624.5	2,707.9	16.7	15.6	-8.0	9.9	ތަޢުލީމު
Health 1_/	356.8	288.9	1,369.9	1,656.4	1,789.5	1,717.4	1,741.5	11.8	12.2	374.1	20.9	ސިއްހަތު 1_/
Social security & Welfare	1,132.8	1,577.6	1,958.1	3,158.5	3,162.6	3,136.4	3,256.0	16.9	23.3	24.1	61.3	ފަންޑުތަކާ ގުޅުންހުރި ގޮތުގެ ހިދުމަތްތަކާ ވަޒީފާ
Community programmes	353.8	264.1	4.6	3.7	36.0	26.8	26.3	0.0	0.0	-98.3	-20.0	ދަތުރުވެ ފަރާތްތަކަށް ކުރާ ކަންތައް
Religion, Culture and Entertainment	-	-	271.8	340.8	323.5	322.8	324.3	2.3	2.5	-	25.4	ދީނާ، ސަގާފަ، ފުންމަ ހިދުމަތް
Economic services	**209.4**	**209.2**	**300.8**	**348.5**	**541.7**	**544.3**	**546.5**	**2.6**	**2.6**	**43.8**	**15.8**	**ތަރައްޤީ ކުރުމުގެ**
Fisheries and Agriculture	59.7	45.6	62.9	70.9	158.9	157.7	158.9	0.5	0.5	37.9	12.8	ގަސްތުވެރިކަމާ ދަނޑުވެރިކަން
Transportation	78.9	68.0	35.8	56.2	84.5	50.8	55.6	0.3	0.4	-47.3	57.0	ދަތުރުފަތުރު ކަންކަމާ
Communication	20.2	27.6	27.0	31.6	38.3	35.2	35.7	0.2	0.2	-2.2	17.3	ފޯނާ ގުޅުން
Tourism	33.7	52.4	33.1	52.3	101.0	158.6	158.6	0.3	0.4	-36.9	58.3	ޓޫރިޒަމް
Trade and Industries	16.8	15.7	140.3	135.9	156.0	139.8	135.3	1.2	1.0	794.4	-3.2	ވިޔަފާރިއާ ދަނޑުވެރިކަން
Electricity	0.0	0.0	1.9	1.6	3.0	2.3	2.3	0.0	0.0	-	-15.9	
Interest payments	**725.8**	**1,107.1**	**956.7**	**840.0**	**1,378.7**	**1,762.0**	**1,274.0**	**8.3**	**6.2**	**-13.6**	**-12.2**	**ދަތުރުގެޔާ ދިވެހިރާއްޖެ ފަރާތުން ދައްކާ ފައިސާ**

Source: Ministry of Finance and Treasury

1_/ Expenses for water and sanitation is included in the health sector

ކަނޑައެޅުމުގެ ދާއިރާ: ފިނޭންސް ޚާތާ ޚަޒާނާ

1_/ ފެންނާ ގުޅުންހުރި ކަންކަމުގެ ހިދުމަތް ސިއްހަތުގެ ސެކްޓަރ ތެރޭ ހިމެނެ‌ގެންދެ‌ދެ.