

2007-2017 : تکمیلی برآورد ساختاری از قدرت موسوی و رئیسی و کروانی

Table 13.6 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2007- 2017

(جِدِیدِ مُسْلِم)

(In million MVR)

Particulars	شُرُورِ تَعْدِيدِ مُؤْمَنَةِ حُسْنِي							شُرُورِ حُسْنِي				شُرُورِ حُسْنِي
	2011	Actual 2012	Actual 2013	Revised 2014	Approved 2015	(MTEF) 2016	(MTEF) 2017	% Share	2013	2014	2012 - 2013	2013 - 2014
Current expenditure	9,075.8	10,316.5	11,573.2	13,544.3	15,641.9	15,433.4	15,203.1	100.0	100.0	12.2	17.0	شُرُورِ حُسْنِي
Public services	4,596.1	4,774.5	4,784.0	5,079.3	5,760.3	5,299.1	5,326.7	41.3	37.5	0.2	6.2	شُرُورِ حُسْنِي
General administration	2,490.5	2,464.7	2,284.9	2,463.7	2,771.9	2,337.3	2,344.4	19.7	18.2	-7.3	7.8	شُرُورِ حُسْنِي
Defence	774.1	800.6	794.2	792.2	923.2	916.2	931.4	6.9	5.8	-0.8	-0.3	شُرُورِ حُسْنِي
Public order and Internal security	1,296.9	1,470.5	1,659.5	1,782.3	1,967.8	1,977.4	1,982.6	14.3	13.2	12.9	7.4	شُرُورِ حُسْنِي
Environmental Protection	34.6	38.7	45.5	41.1	97.4	68.3	68.3	0.4	0.3	17.7	-9.7	شُرُورِ حُسْنِي
Social services	3,544.5	4,225.7	5,531.6	7,276.6	7,961.2	7,827.9	8,056.0	47.8	53.7	30.9	31.5	شُرُورِ حُسْنِي
Education	1,701.2	2,095.1	1,927.3	2,117.2	2,649.6	2,624.5	2,707.9	16.7	15.6	-8.0	9.9	شُرُورِ حُسْنِي
Health 1/_	356.8	288.9	1,369.9	1,656.4	1,789.5	1,717.4	1,741.5	11.8	12.2	374.1	20.9	شُرُورِ حُسْنِي
Social security & Welfare	1,132.8	1,577.6	1,958.1	3,158.5	3,162.6	3,136.4	3,256.0	16.9	23.3	24.1	61.3	شُرُورِ حُسْنِي
Community programmes	353.8	264.1	4.6	3.7	36.0	26.8	26.3	0.0	0.0	-98.3	-20.0	شُرُورِ حُسْنِي
Religion, Culture and Entertainment	-	-	271.8	340.8	323.5	322.8	324.3	2.3	2.5	-	25.4	شُرُورِ حُسْنِي
Economic services	209.4	209.2	300.8	348.5	541.7	544.3	546.5	2.6	2.6	43.8	15.8	شُرُورِ حُسْنِي
Fisheries and Agriculture	59.7	45.6	62.9	70.9	158.9	157.7	158.9	0.5	0.5	37.9	12.8	شُرُورِ حُسْنِي
Transportation	78.9	68.0	35.8	56.2	84.5	50.8	55.6	0.3	0.4	-47.3	57.0	شُرُورِ حُسْنِي
Communication	20.2	27.6	27.0	31.6	38.3	35.2	35.7	0.2	0.2	-2.2	17.3	شُرُورِ حُسْنِي
Tourism	33.7	52.4	33.1	52.3	101.0	158.6	158.6	0.3	0.4	-36.9	58.3	شُرُورِ حُسْنِي
Trade and Industries	16.8	15.7	140.3	135.9	156.0	139.8	135.3	1.2	1.0	794.4	-3.2	شُرُورِ حُسْنِي
Electricity	0.0	0.0	1.9	1.6	3.0	2.3	2.3	0.0	0.0	-	-15.9	شُرُورِ حُسْنِي
Interest payments	725.8	1,107.1	956.7	840.0	1,378.7	1,762.0	1,274.0	8.3	6.2	-13.6	-12.2	شُرُورِ حُسْنِي

Source: Ministry of Finance and Treasury

1 / Expenses for water and sanitation is included in the health sector