Table 13.6 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2007- 2017

(In million MVR)

Particulars	2011	Actual 2012	Actual 2013	Revised 2014	Approved 2015	(MTEF) 2016	(MTEF) 2017	% Share 2013	% Share 2014	% change 2012 - 2013	% change 2013 - 2014
Current expenditure	**9,075.8**	**10,316.5**	**11,573.2**	**13,544.3**	**15,641.9**	**15,433.4**	**15,203.1**	**100.0**	**100.0**	**12.2**	**17.0**
Public services	**4,596.1**	**4,774.5**	**4,784.0**	**5,079.3**	**5,760.3**	**5,299.1**	**5,326.7**	**41.3**	**37.5**	**0.2**	**6.2**
General administration	2,490.5	2,464.7	2,284.9	2,463.7	2,771.9	2,337.3	2,344.4	19.7	18.2	-7.3	7.8
Defence	774.1	800.6	794.2	792.2	923.2	916.2	931.4	6.9	5.8	-0.8	-0.3
Public order and Internal security	1,296.9	1,470.5	1,659.5	1,782.3	1,967.8	1,977.4	1,982.6	14.3	13.2	12.9	7.4
Environmental Protection	34.6	38.7	45.5	41.1	97.4	68.3	68.3	0.4	0.3	17.7	-9.7
Social services	**3,544.5**	**4,225.7**	**5,531.6**	**7,276.6**	**7,961.2**	**7,827.9**	**8,056.0**	**47.8**	**53.7**	**30.9**	**31.5**
Education	1,701.2	2,095.1	1,927.3	2,117.2	2,649.6	2,624.5	2,707.9	16.7	15.6	-8.0	9.9
Health 1_/	356.8	288.9	1,369.9	1,656.4	1,789.5	1,717.4	1,741.5	11.8	12.2	374.1	20.9
Social security & Welfare	1,132.8	1,577.6	1,958.1	3,158.5	3,162.6	3,136.4	3,256.0	16.9	23.3	24.1	61.3
Community programmes	353.8	264.1	4.6	3.7	36.0	26.8	26.3	0.0	0.0	-98.3	-20.0
Religion, Culture and Entertainment	-	-	271.8	340.8	323.5	322.8	324.3	2.3	2.5	-	25.4
Economic services	**209.4**	**209.2**	**300.8**	**348.5**	**541.7**	**544.3**	**546.5**	**2.6**	**2.6**	**43.8**	**15.8**
Fisheries and Agriculture	59.7	45.6	62.9	70.9	158.9	157.7	158.9	0.5	0.5	37.9	12.8
Transportation	78.9	68.0	35.8	56.2	84.5	50.8	55.6	0.3	0.4	-47.3	57.0
Communication	20.2	27.6	27.0	31.6	38.3	35.2	35.7	0.2	0.2	-2.2	17.3
Tourism	33.7	52.4	33.1	52.3	101.0	158.6	158.6	0.3	0.4	-36.9	58.3
Trade and Industries	16.8	15.7	140.3	135.9	156.0	139.8	135.3	1.2	1.0	794.4	-3.2
Electricity	0.0	0.0	1.9	1.6	3.0	2.3	2.3	0.0	0.0	-	-15.9
Interest payments	**725.8**	**1,107.1**	**956.7**	**840.0**	**1,378.7**	**1,762.0**	**1,274.0**	**8.3**	**6.2**	**-13.6**	**-12.2**

Source: Ministry of Finance and Treasury

1_/ Expenses for water and sanitation is included in the health sector