

ھۆججەت 13-1 : ھۆكۈمەت بۇجېتى تەبىئىيەت كەسپى ۋە مەھسۇلات تەبىئىيەت كەسپى 2008 - 2017

Table 13.1 : TOTAL REVENUE AND EXPENDITURE OF GOVERNMENT BUDGET BY SOURCE,2008 - 2017

Particulars	بۇجېت كۆرسەتكۈچلىرى (مىليارد مەھسۇلات)						مۇقەددەس قىلىنغان		مۇقەددەس قىلىنغان	
	2008	2009	2010	2011	Actual 2012	Actual 2013	Revised 2014	Approved 2015	(MTEF) 2016	(MTEF) 2017
Total Revenue 1/	8,797.3	7,838.2	9,492.8	12,196.8	12,287.8	13,223.4	16,628.2	23,443.6	24,574.8	25,639.3
Revenue	7,054.4	5,467.9	6,573.7	9,508.1	9,817.0	11,799.7	14,479.9	19,813.3	20,217.7	21,534.9
Fund accounts	81.2	-	-	71.7	91.0	118.9	121.4	100.0	100.0	100.0
Loan accounts	7.1	22.4	-	-	-	-	-	-	-	-
Monetary grants	55.6	52.9	47.6	318.4	144.3	43.3	37.5	45.0	45.0	45.0
Cash Loan	-	-	-	-	-	-	-	-	-	-
Foreign Budget Support Loan	382.5	637.5	534.6	486.1	567.3	-	1,223.8	154.1	-	-
Domestic Budget Support Loan	-	-	-	-	300.0	-	-	-	-	-
Privatization	-	510.0	947	-	-	-	-	-	-	-
Grants for development projects	461.4	368.6	106.9	414.1	222.4	74.4	377.1	1,428.1	1,548.6	846.8
Foreign Loan disbursement for development projects	755.1	778.8	1,283.0	1,398.4	1,145.9	1,187.2	388.6	1,903.1	2,663.4	3,112.5
Domestic Loan disbursement for development projects	-	-	-	-	-	-	-	-	-	-
Trade Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overall Surplus / deficit (-) 2_/	-1,943.5	-3,876.7	-2,380.7	-1,463.2	-2,764.9	-2,075.0	-1,261.6	-898.3	-682.0	1,799.8
(Including grants & loans)										
Total Expenditure 3_/	10,740.8	11,715.0	11,873.5	13,660.1	15,052.7	15,298.5	17,889.8	24,341.9	25,256.8	23,839.5
Total Budget	10,740.8	11,715.0	11,873.5	13,660.1	15,052.7	15,298.5	17,889.8	24,341.9	25,256.8	23,839.5
General budget	9,028.3	10,432.4	10,483.6	11,488.8	13,526.5	13,892.4	16,990.0	20,890.7	20,921.7	19,755.1
Expenditure from fund accounts	58.2	57.2	-	60.2	89.6	103.5	100.8	95.0	98.0	100.0
Expenditure from Loan accounts	7.9	25.0	-	-	-	-	-	-	-	-
Monetary grants	47.3	52.9	-	298.5	68.4	40.9	33.3	25.0	25.0	25.0
Cash Loan	382.5	-	-	-	-	-	-	-	-	-
Development expenditure of projects financed from foreign gr	461.4	368.6	106.9	414.1	222.4	74.4	377.1	1,428.1	1,548.6	846.8
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Development expenditure of projects financed from Domestic	-	-	-	-	-	-	-	-	-	-

1/ Revenue includes New revenue Measures approved by the parliament.
 2/ Overall deficit/surplus in this table is difference of Government total Income and Expenditure (including grants) plus loan disbursements.
 3/ Total expenditure in this table include loan repayments.
 Source: Ministry of Finance and Treasury.