

Table 9.8: PROPORTION OF TOURISM REVENUE AND EXPENDITURE TO CENTRAL GOVERNMENT BUDGET, 1994 - 2015

Particulars	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	(Revised)	(MTEF)	2014	2015
																			2012	2013		
<b>Central Government Budget</b>																						
<b>Total Revenue</b>	<b>981.7</b>	<b>1,209.5</b>	<b>1,324.9</b>	<b>1,656.5</b>	<b>1,765.7</b>	<b>2,062.6</b>	<b>2,206.8</b>	<b>2,310.9</b>	<b>2,582.4</b>	<b>2,964.3</b>	<b>3,351.8</b>	<b>3,788.3</b>	<b>5,286.7</b>	<b>6,527.2</b>	<b>6,939.5</b>	<b>5,313.3</b>	<b>6,392.4</b>	<b>9,172.1</b>	<b>9,771.4</b>	<b>11,783.1</b>	<b>14,492.6</b>	<b>19,795.9</b>
Tourism Revenue	280.5	338.6	400.9	505.5	525.1	627.9	693.3	715.9	883.1	899.7	921.5	911.8	1,776.9	2,216.0	1,969.8	1,429.8	1,703.6	2,568.3	3,389.5	4,122.7	5,771.6	8,227.9
% Share of Tourism Revenue	28.6	28.0	30.3	30.5	29.7	30.4	31.4	31.0	34.2	30.4	27.5	24.1	34.0	34.0	28.0	26.9	26.7	28.0	34.7	35.0	39.8	41.6
<b>Central Government Expenditure</b>																						
<b>Total Expenditure</b>	<b>1,357.5</b>	<b>1,717.8</b>	<b>1,692.6</b>	<b>1,936.9</b>	<b>2,113.9</b>	<b>2,494.9</b>	<b>2,739.9</b>	<b>2,912.1</b>	<b>3,135.5</b>	<b>3,551.9</b>	<b>3,779.1</b>	<b>5,775.4</b>	<b>7,066.2</b>	<b>8,325.4</b>	<b>10,342.4</b>	<b>11,104.3</b>	<b>10,996.4</b>	<b>12,663.7</b>	<b>13,200.2</b>	<b>15,298.5</b>	<b>17,889.8</b>	<b>24,341.9</b>
Current Expenditure	691.9	878.1	955.4	1,182.0	1,297.9	1,545.5	1,875.9	1,971.4	2,109.4	2,345.7	2,788.1	4,643.3	5,607.8	6,560.1	7,463.2	8,764.9	8,428.1	9,075.7	10,316.5	11,573.2	13,549.7	15,782.5
Capital Expenditure	665.6	839.7	737.2	754.9	816.0	949.4	864.0	940.7	1,026.1	1,206.2	991.0	1,132.1	1,458.4	1,765.3	2,879.2	2,339.3	2,568.3	3,588.0	2,883.7	3,725.2	4,340.1	8,559.4
<b>Tourism Expenditure</b>	<b>13.0</b>	<b>19.1</b>	<b>17.7</b>	<b>23.9</b>	<b>15.8</b>	<b>22.9</b>	<b>27.7</b>	<b>31.4</b>	<b>35.9</b>	<b>34.9</b>	<b>56.3</b>	<b>57.4</b>	<b>100.8</b>	<b>108.2</b>	<b>93.3</b>	<b>56.6</b>	<b>46.9</b>	<b>33.7</b>	<b>52.6</b>	<b>33.1</b>	<b>52.8</b>	<b>101.2</b>
Current Expenditure	8.3	11.1	11.5	22.7	15.5	18.7	26.6	30.8	35.5	34.5	55.6	56.9	100.1	107.8	80.1	56.4	43.8	33.7	52.4	33.1	52.3	101.0
Capital Expenditure	4.7	8.0	6.2	1.2	0.3	4.2	1.1	0.6	0.4	0.4	0.7	0.5	0.7	0.4	13.2	0.1	3.0	0.1	0.2	0.1	0.5	0.2
<b>% Share of Tourism Expenditure</b>	<b>1.0</b>	<b>1.1</b>	<b>1.0</b>	<b>1.2</b>	<b>0.7</b>	<b>0.9</b>	<b>1.0</b>	<b>1.1</b>	<b>1.1</b>	<b>1.0</b>	<b>1.5</b>	<b>1.0</b>	<b>1.4</b>	<b>1.3</b>	<b>0.9</b>	<b>0.5</b>	<b>0.4</b>	<b>0.3</b>	<b>0.4</b>	<b>0.2</b>	<b>0.3</b>	<b>0.4</b>
Current Expenditure	1.2	1.3	1.2	1.9	1.2	1.2	1.4	1.6	1.7	1.5	2.0	1.2	1.8	1.6	1.1	0.6	0.5	0.4	0.5	0.3	0.4	0.6
Capital Expenditure	0.7	1.0	0.8	0.2	0.0	0.4	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.5	0.0	0.1	0.0	0.0	0.0	0.0	0.0

Note: Data have been taken from the past publications of the Statistical Yearbook of Maldives

Source : Ministry of Tourism, Arts and Culture  
Ministry of Finance and treasury