

TABLE 13.5. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CAPITAL EXPENDITURE, 2017 - 2025
(In million Rufiyaa)

Particulars	2017	2018	2019	2020	2021	2022	2023	2024	2025
	Actual	Actual	Actual	Actual	Actual	Approved	Approved	Approved	Approved
Total Budget	24,951.1	28,165.3	38,397.83	30,156.5	37,145.0	42,847.2	42,840.8	46,849.2	45,434.1
General Public Services	4,640.8	4,233.1	3,992.9	3,969.8	7,597.0	7,684.9	7,591.0	8,405.9	10,837.6
Executive and legislative organs, financial and fiscal affairs, external affairs	996.1	983.4	1,141.6	1,040.4	1,233.4	1,495.5	1,826.6	1,783.9	1,791.0
General Services	143.4	177.2	185.9	132.4	197.9	132.0	197.8	149.9	99.6
Public Debt Transactions	3,501.3	3,072.5	2,665.4	2,797.0	6,165.7	6,000.6	5,537.9	6,443.2	8,918.0
General Public Services	-	-	-	-	-	56.8	28.7	28.8	29.0
Defense	2,659.1	2,995.2	3,041.8	2,913.4	3,450.6	3,611.5	4,053.9	3,934.6	3,945.3
Military Defense	1,101.6	1,282.5	1,240.6	1,230.6	1,508.1	1,670.7	1,820.7	1,729.8	1,745.2
Civil Defense	130.8	128.2	133.3	136.5	192.5	16.8	19.3	23.2	19.3
Police Services	1,411.7	1,573.0	1,667.3	1,546.3	1,750.1	1,924.1	2,214.0	2,181.6	2,180.8
Fire Protection	15.0	11.6	0.6	0.0	-	-	-	0.0	0.0
Public Order & Safety	932.5	928.2	1,067.2	992.2	1,031.2	1,079.2	1,232.1	1,245.8	1,168.0
Law Courts	586.5	610.2	683.6	610.8	695.8	642.4	714.7	731.5	689.1
Prisons	346.0	318.0	383.5	381.4	335.3	358.1	450.2	447.9	412.7
R&D Public order and safety	-	-	-	-	-	78.7	67.2	66.3	66.2
Economic Affairs	3,898.7	5,906.2	6,981.6	8,818.5	8,625.9	11,849.0	10,521.7	12,695.7	11,595.9
General Economic, Commercial & Labor Affairs	1,953.0	1,848.5	4,781.6	5,614.7	4,494.3	3,121.4	4,869.8	6,436.2	7,864.4
Agriculture, Forestry, Fishing & Hunting	78.8	92.3	110.1	104.2	122.1	156.3	416.1	301.2	137.8
Fuel & Energy	14.3	13.5	12.5	687.4	1,273.7	3,461.1	1,479.6	1,377.5	1,111.2
Transport	1,794.7	3,868.0	1,982.3	1,946.6	2,324.1	4,312.3	2,939.9	3,754.3	1,646.1
Communication	57.9	83.8	95.1	42.9	73.6	86.7	112.3	114.1	115.1
Mining, manufacturing and construction	-	-	-	-	-	208.1	177.5	177.9	178.8
Other industries	-	-	-	422.7	338.1	503.0	526.3	534.4	542.5
Environmental Protection	988.1	1,253.4	990.8	609.9	1,510.2	1,827.4	2,017.2	2,435.1	884.7
Waste Management	97.9	97.8	118.8	70.0	282.4	420.4	678.3	671.7	212.5
Waste Water Management	663.7	937.5	770.0	440.6	1,011.5	1,016.4	821.5	1,012.1	491.1
Pollution abatement	4.3	5.6	6.2	7.4	13.1	22.0	12.5	12.9	11.9
Protection of Biodiversity & Landscape	139.8	85.9	14.1	14.3	55.7	313.2	428.9	662.7	94.3
R&D Environmental Protection	9.2	-	-	3.1	-	-	-	0.0	0.0
Environmental Protection N.E.C	73.3	126.6	81.6	74.5	147.4	55.4	76.0	75.7	74.9
Housing & Community Amenities	1,486.1	893.3	1,887.3	1,265.3	1,934.7	2,766.4	2,816.9	3,452.2	3,012.7
Housing Development	500.4	37.3	629.6	143.7	344.0	907.3	848.8	1,188.8	638.5
Community Development	842.3	748.4	1,158.0	1,054.5	1,474.2	1,676.6	1,863.0	2,152.5	2,289.8
Water Supply	142.9	103.8	96.5	60.3	116.6	173.7	83.2	89.4	63.3
Street Lighting	0.6	3.8	0.4	0.5	-	1.4	2.5	1.3	0.6
Housing & Community Amenities N.E.C	-	-	2.9	6.3	-	7.4	19.3	20.3	20.5
Health	3,750.4	3,408.0	3,372.3	4,305.4	4,752.3	4,490.3	5,042.6	4,806.4	4,461.2
Hospital Services	3,417.0	3,096.3	2,894.9	3,008.2	3,565.1	3,821.8	4,644.1	4,399.2	4,070.3
Public Health Services	333.4	311.6	477.4	1,297.2	1,187.2	427.0	387.0	395.7	379.3
Medical products, appliances and equipment	-	-	-	-	-	236.2	8.1	8.1	8.1
R&D Health	-	-	-	-	-	4.4	3.5	3.5	3.6
Health N.E.C	-	-	-	-	0.0	0.8	-	0.0	0.0
Recreation, Culture & Religion	816.1	855.0	711.1	603.3	731.8	1,072.6	995.4	1,116.7	936.4
Recreational & Sporting Services	230.7	221.5	274.2	320.3	407.8	604.3	457.1	570.4	437.8
Cultural Services	27.0	21.9	39.4	32.9	37.9	43.4	64.6	58.5	52.5
Broadcasting & Publishing Services	7.1	6.9	7.4	6.2	6.9	87.2	98.4	98.0	98.0
Religious & Other Community Services	551.3	604.6	390.0	244.0	279.2	337.7	375.3	389.8	348.1
Education	2,832.9	3,208.0	3,632.2	3,288.8	3,726.7	4,362.9	4,649.2	4,778.4	4,493.1
Tertiary Education	390.6	700.8	2,872.2	694.4	812.6	830.1	862.1	876.6	871.6
Education N.E.C	2,442.3	2,507.3	760.0	2,594.3	2,914.2	3,532.8	1,573.8	1,681.5	1,408.3
Pre-primary and primary education	-	-	-	-	-	-	1,188.4	1,188.4	1,188.4
Secondary education	-	-	-	-	-	-	941.7	948.7	941.7
Postsecondary nontertiary education	-	-	-	-	-	-	83.2	83.2	83.2
Social Protection	2,946.4	-	12,720.7	3,390.0	3,784.7	4,103.0	3,920.8	3,978.4	4,099.2
Sickness & Disability	1,219.2	-	1,616.6	1,551.8	2,004.7	2,157.5	1,636.8	1,595.2	1,620.9
Old Age	1,249.3	-	1,301.3	1,332.8	1,413.4	1,491.9	1,570.3	1,660.3	1,749.4
Survivors	57.7	-	51.2	-	-	-	-	-	-

Particulars	2017	2018	2019	2020	2021	2022	2023	2024	2025
	Actual	Actual	Actual	Actual	Actual	Approved	Approved	Approved	Approved
Family & Children	80.4	-	109.1	168.8	239.2	283.3	348.2	351.0	346.5
Social Protection N.E.C	339.8	-	1,372.8	-	21.9	121.5	150.7	151.0	153.4
Medical products, appliances and equipment	-	-	-	336.7	105.5	48.8	214.8	220.9	228.9

Note: For 2018 budget, Ministry of Finance have changed the format of the function table to fit to GFSM 2014 and currently working on the migration tables for the back series.

Source: Ministry of Finance.