Table 13.1 : TOTAL REVENUE AND EXPENDITURE OF GOVERNMENT BUDGET BY SOURCE, 2013- 2023

(މިލިއަން ރުފިޔާއިން)
(In million MVR)

Particulars	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Revised 2019	2020	Approved 2021	Approved 2022	Approved 2023	ތަފްސީލު
Total Revenue 1_/	**13,223.4**	**15,933.7**	**18,113.7**	**21,722.6**	**23,098.1**	**22,336.9**	**22,008.8**	**12,550.2**	**18,902.0**	**20,818.3**	**25,484.6**	
Revenue	11,799.7	14,962.2	16,656.0	18,312.9	19,841.2	21,333.8	21,006.6	12,230.0	18,178.1	20,137.0	24,611.7	
Fund accounts	118.9	164.5	172.4	169.3	178.6	169.5	1,086.3	402.6	736.2	987.4	1,205.5	
Monetary grants	43.3	63.9	486.4	79.9	105.9	465.4	822.5	1,565.5	1,557.1	1,557.1	1,557.1	
Foreign Budget Support Loan	-	453.3	-	-	-	-	-	-	-	-	-	
Grants for development projects	74.4	101.4	150.5	173.2	259.6	368.1	400.5	577.1	669.5	701.2	608.5	
Trade Credit	-	-	-	-	-	-	-	-	-	-	-	
Overall Surplus / deficit (-) 2_/	**(2,075.0)**	**(2,024.6)**	**(4,554.2)**	**(5,080.0)**	**(1,852.9)**	**(5,828.5)**	**-6,985.9**	**-18,077.4**	**-14,529.5**	**-17,780.1**	**-12,765.6**	
(Including grants & loans)												
Total Expenditure 3_/	**15,298.5**	**17,958.3**	**22,667.9**	**26,802.7**	**24,951.1**	**28,165.3**	**28,994.7**	**30,627.7**	**33,431.5**	**38,598.4**	**38,250.3**	
Total Budget	**15,298.5**	**17,958.3**	**22,667.9**	**26,802.7**	**24,951.1**	**28,165.3**	**30,128.2**	**31,787.1**	**34,922.7**	**44,977.9**	**40,846.1**	
General budget	13,892.4	17,516.2	21,623.5	23,423.8	21,767.8	23,332.2	27,413.3	27,942.3	29,429.5	38,006.9	32,336.5	
Expenditure from fund accounts	103.5	98.3	144.2	156.8	175.2	210.9	522.9	2,422.5	726.8	1,131.6	715.6	
Monetary grants	40.9	54.0	101.3	61.6	28.2	21.6	37.7	21.8	24.6	22.0	22.0	
Development expenditure of projects financed from foreign grants	74.4	101.4	150.5	173.2	267.0	326.3	233.5	561.2	669.5	701.2	608.5	
Development expenditure of projects financed from foreign loans	1,187.2	188.4	648.4	2,987.3	2,712.9	4,274.4	1,920.8	839.4	4,042.9	5,078.2	7,131.2	
Gov. Contribution to Political Parties	-	-	-	-	-	-	0.0	0.0	29.4	38.0	32.3	

1_/ Revenue includes New revenue Measures approved by the parliament

2_/ Overall deficit/surplus in this table is difference of Government total Income and Expenditure (including grants) plus loan disbursements

3_/ Total expenditure in this table include loan repayments

Source: Ministry of Finance.