ޓޭބަލް 13.1 : ތަކުރުބާގެ ބަޖެޓުގެ ފައިސާ ގަތުމާއި ހަރަދުކުރުން، 2013 - 2023

Table 13.1 : TOTAL REVENUE AND EXPENDITURE OF GOVERNMENT BUDGET BY SOURCE, 2013- 2023

(ފާސްކޮށްގަތް)

(In million MVR)

Particulars	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Revised 2019	2020	Approved 2021	Approved 2022	Approved 2023	ތަފްޞީލް
						(ފައިނަލް)						
Total Revenue 1_/	**13,223.4**	**15,933.7**	**18,113.7**	**21,722.6**	**23,098.1**	**22,336.9**	**22,008.8**	**12,550.2**	**18,902.0**	**20,818.3**	**25,484.6**	**ފުރިހަމަ ވަކިގޮތަށް 1_/**
Revenue	11,799.7	14,962.2	16,656.0	18,312.9	19,841.2	21,333.8	21,006.6	12,230.0	18,178.1	20,137.0	24,611.7	ގައުމީ ޚަزާނާއަށް ލިބޭ ފައިސާ
Fund accounts	118.9	164.5	172.4	169.3	178.6	169.5	1,086.3	402.6	736.2	987.4	1,205.5	ތަރައްގީ ފަންޏާއި ގުޅުން ހުރި ގަޑުގަޑާ ގުޅިގެން ލިބޭ ފައިސާ
Monetary grants	43.3	63.9	486.4	79.9	105.9	465.4	822.5	1,565.5	1,557.1	1,557.1	1,557.1	ބަޖެޓް ސަޕޯޓަށް ލިބޭ ފައިސާ
Foreign Budget Support Loan	-	453.3	-	-	-	-	-	-	-	-	-	ބަޖެޓް ލޯނުތައް
Grants for development projects	74.4	101.4	150.5	173.2	259.6	368.1	400.5	577.1	669.5	701.2	608.5	ތަރައްގީ ޕްރޮޖެކްޓަށް ލިބޭ ފައިސާ
Trade Credit	-	-	-	-	-	-	-	-	-	-	-	
Overall Surplus / deficit (-) 2_/	**(2,075.0)**	**(2,024.6)**	**(4,554.2)**	**(5,080.0)**	**(1,852.9)**	**(5,828.5)**	**-6,985.9**	**-18,077.4**	**-14,529.5**	**-17,780.1**	**-12,765.6**	**ފުރިހަމަ ވަކިގޮތަށް ބަޖެޓުގެ ބެލެންސް (-) 2_/**
(Including grants & loans)												(ގްރާންޓް ލޯނާ ދެކޮޅަށް ލިބޭ ފައިސާ)
Total Expenditure 3_/	**15,298.5**	**17,958.3**	**22,667.9**	**26,802.7**	**24,951.1**	**28,165.3**	**28,994.7**	**30,627.7**	**33,431.5**	**38,598.4**	**38,250.3**	**ފުރިހަމަ ހަރަދު 3_/**
Total Budget	**15,298.5**	**17,958.3**	**22,667.9**	**26,802.7**	**24,951.1**	**28,165.3**	**30,128.2**	**31,787.1**	**34,922.7**	**44,977.9**	**40,846.1**	**ބަޖެޓުގެ ޖުމްލަ**
General budget	13,892.4	17,516.2	21,623.5	23,423.8	21,767.8	23,332.2	27,413.3	27,942.3	29,429.5	38,006.9	32,336.5	ޖެނެރަލް ބަޖެޓް
Expenditure from fund accounts	103.5	98.3	144.2	156.8	175.2	210.9	522.9	2,422.5	726.8	1,131.6	715.6	ތަރައްގީ ފަންޏާއި ގުޅުން ހުރި ގަޑުގަޑާ ގުޅިގެން ކުރާ ހަރަދު
Monetary grants	40.9	54.0	101.3	61.6	28.2	21.6	37.7	21.8	24.6	22.0	22.0	ބަޖެޓް ސަޕޯޓަށް ކުރާ ހަރަދު
Development expenditure of projects financed from foreign grants	74.4	101.4	150.5	173.2	267.0	326.3	233.5	561.2	669.5	701.2	608.5	ތަރައްގީ ޕްރޮޖެކްޓަށް ލިބޭ ފައިސާ ކުރާ ހަރަދު
Development expenditure of projects financed from foreign loans	1,187.2	188.4	648.4	2,987.3	2,712.9	4,274.4	1,920.8	839.4	4,042.9	5,078.2	7,131.2	ތަރައްގީ ޕްރޮޖެކްޓަށް ލިބޭ ލޯނުން ކުރާ ހަރަދު
Gov. Contribution to Political Parties	-	-	-	-	-	-	0.0	0.0	29.4	38.0	32.3	ސިޔާސީ ޕާޓީތަކަށް ސަރުކާރުން ދޭ ފައިސާ

1_/ Revenue includes New revenue Measures approved by the parliament

1_/ ފާސްކޮށްފައިވާ: ނަގާ ތަކެތިގެ ގޮތުގައި ގެނެސްދީފައިވާ ގަދަ ބަދަލުތަކާ ގުޅިގެން ލިބޭ ފައިސާ ހިމެނެ.

2_/ Overall deficit/surplus in this table is difference of Government total Income and Expenditure (including grants) plus loan disbursements

2_/ ފާސްކޮށްފައިވާ / ތަކެތިގެ ބަދަލުގައި ލިބޭ ފައިސާ (ފާސްކޮށްފައިވާ ތަކެތި ގަނެގަތުމަށް ކުރާ ހަރަދު) ގެ ދެމެދުގައި ގުޅުން ހުރި ފައިސާ ލިބުމާ ދެކޮޅަށް ދައްކާ ފައިސާ.

3_/ Total expenditure in this table include loan repayments

3_/ ފާސްކޮށްފައިވާ ހަރަދުގައި ލޯނު ދައްކާ ފައިސާ ހިމެނެ.

Source: Ministry of Finance.

ދަތުރުވާ ތަކެއްގެ ތަފްޞީލް: ފަނާންސް ތަކެއް ފާސްކުރުމުގެ ގޮތުގައި ބެލެވޭ.