

2022 - 2010 : 10-10
 Table 10.10 : PROPORTION OF TOURISM REVENUE AND EXPENDITURE TO CENTRAL GOVERNMENT BUDGET, 2010 - 2022

Particulars	(In Million MVR)											Estimate 2020	Estimate 2021	Estimate 2022		
	2010	2011	2012	2013	2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Revised 2019						
Central Government Budget																
Total Revenue	6,392.4	9,172.1	9,771.4	11,783.1	14,999.0	16,669.3	18,324.9	19,914.9	21,403.2	22,001.9	24,706.7	27,529.7	29,018.6			
Tourism Revenue*	1,703.6	2,568.3	3,389.5	4,122.7	5,621.5	6,532.8	6,471.0	6,595.9	7,329.4	7,386.1	7,761.4	9,349.3	9,992.5			
% Share of Tourism Revenue	26.7	28.0	34.7	35.0	37.5	39.2	35.3	33.1	34.2	33.6	31.4	34.0	34.4			
Central Government Expenditure																
Total Expenditure	10,996.4	12,663.7	13,200.2	13,666.3	16,539.4	21,440.8	25,306.5	22,497.6	26,522.3	29,062.6	35,966.4	39,710.5	36,472.4			
Current Expenditure	8,428.1	9,075.7	10,316.5	11,573.2	13,960.0	16,733.6	16,141.0	14,955.2	18,268.0	20,833.8	22,337.9	22,780.2	23,179.5			
Capital Expenditure	2,568.3	3,588.0	2,883.7	2,093.0	2,579.4	4,707.2	9,165.5	7,542.4	8,254.3	8,228.8	13,628.5	16,930.3	13,292.9			
Tourism Expenditure	46.9	33.7	52.6	33.1	49.6	103.7	143.5	62.8	63.1	44.9	45.2	46.3	47.4			
Current Expenditure	43.8	33.7	52.4	33.1	48.9	103.0	142.9	62.7	62.3	44.0	44.9	46.0	47.1			
Capital Expenditure	3.0	0.1	0.2	0.1	0.8	0.7	0.6	0.1	0.8	0.8	0.3	0.3	0.3			
% Share of Tourism Expenditure	0.4	0.3	0.4	0.2	0.3	0.5	0.6	0.3	0.2	0.2	0.1	0.1	0.1			
Current Expenditure	0.5	0.4	0.5	0.3	0.4	0.6	0.9	0.4	0.3	0.2	0.2	0.2	0.2			
Capital Expenditure	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			

Note:
 * Tourism Revenue: 2010 onwards the figures include Tourism tax, and Resort lease rent (Resort kull)
 * 2011 onwards Tourism Goods and Services tax has been included in Total Revenue
 * 2012 onwards lease period Extension fee has been included in Total Revenue
 * Tourism Tax was abolished in Nov 2014
 * Green tax introduced in Nov 2015
 Source: Ministry of Finance and Treasury