Table 13.2 : SUMMARY OF CENTRAL GOVERNMENT FINANCE, 2012 - 2022

(In million MVR)

Particulars	Actuals 2012	Actuals 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Revised 2019	Approved 2020	Approved 2021	Approved 2022	Percentage Change 2018-2019
Total Revenue and grants	**10,138.1**	**11,900.7**	**15,164.2**	**17,306.2**	**18,578.1**	**20,258.6**	**22,223.0**	**24,070.2**	**29,921.6**	**29,675.2**	**31,154.6**	**8.3**
Total Revenue	**9,771.4**	**11,783.1**	**14,999.0**	**16,669.3**	**18,325.0**	**19,914.9**	**21,403.2**	**22,001.9**	**24,706.7**	**27,529.7**	**29,018.6**	**2.8**
Current Revenue	9,723.4	11,515.0	14,874.8	16,549.0	17,455.6	19,337.3	21,037.0	21,963.6	24,382.2	27,495.2	28,984.7	4.4
Capital Revenue	48.1	268.1	124.1	120.3	869.4	577.6	366.2	38.3	324.5	34.5	33.9	-89.6
Grants 1_/	**366.7**	**117.7**	**165.3**	**636.9**	**253.1**	**343.8**	**819.8**	**2,068.4**	**5,214.9**	**2,145.5**	**2,136.0**	**152.3**
Expenditure and net lending	**13,110.0**	**13,530.8**	**16,417.2**	**21,336.9**	**25,263.0**	**22,420.2**	**26,418.7**	**28,856.9**	**35,756.4**	**39,396.9**	**36,085.8**	**9.2**
Total Expenditure	**13,200.2**	**13,666.3**	**16,539.4**	**21,440.9**	**25,306.5**	**22,497.6**	**26,522.3**	**29,062.6**	**35,966.4**	**39,710.5**	**36,472.4**	**9.6**
Current expenditure	10,316.5	11,573.2	13,960.0	16,733.7	16,141.0	14,955.2	18,268.0	20,833.8	22,337.9	22,780.2	23,179.5	14.0
Capital expenditure	2,883.7	2,093.0	2,579.4	4,707.2	9,165.5	7,542.4	8,254.3	8,228.8	13,628.5	16,930.3	13,292.9	-0.3
Net lending	**-90.2**	**-135.5**	**-122.2**	**-104.0**	**-43.5**	**-77.4**	**-103.6**	**-205.7**	**-210.0**	**-313.6**	**-386.6**	**98.5**
Overall Balance 2_/	**-2,971.9**	**-1,765.5**	**-1,375.1**	**-4,134.7**	**-6,728.4**	**-2,238.9**	**-4,299.3**	**-4,992.3**	**-6,044.8**	**-10,035.3**	**-5,317.8**	**16.1**
Primary Balance 3_/	**-1,864.8**	**-808.8**	**-396.8**	**-2,787.0**	**-5,546.1**	**-1,142.0**	**-2,859.1**	**-3,345.5**	**-4,201.1**	**-7,902.6**	**-3,148.6**	**17.0**
Financing	**2,971.9**	**1,765.5**	**1,375.1**	**4,134.7**	**6,728.4**	**2,238.9**	**4,299.9**	**4,992.3**	**6,044.8**	**10,035.3**	**5,317.8**	**16.1**
Foreign (net)	**772.2**	**472.6**	**-370.6**	**-297.8**	**1,931.9**	**3,041.8**	**5,712.8**	**1,893.6**	**6,531.4**	**7,270.1**	**-1,100.9**	**-66.9**
Disbursements	1,713.1	1,187.2	641.7	648.4	2,987.3	1,562.3	3,563.0	2,818.9	3,038.9	4,443.9	4,577.1	-20.9
Repayments (-)	-941.0	-714.6	-1,012.3	-946.2	-1,055.3	-1,048.8	-1,106.2	-995.6	-1,133.5	-1,799.8	-5,678.0	-10.0
Domestic 4_/	**2,199.7**	**1,293.0**	**1,745.8**	**4,432.5**	**4,796.5**	**-802.9**	**-1,412.9**	**3,098.7**	**-486.6**	**2,765.2**	**6,418.7**	**-319.3**

1_/ Excludes grants for direct expenditure by donors.

2_/ Overall Balance including Grants (Starting from 2012, Overall balance is calculated excluding net lending)

3_/ Primary Balance is excluding Loan repayment

4_/ Domestic Financing primarily reflects borrowings from MMA

5_/ Data Revised

Source: Ministry of Finance and Treasury.