

2022 - 2013 : 13-1 : 2013-2022

Table 13.1 : TOTAL REVENUE AND EXPENDITURE OF GOVERNMENT BUDGET BY SOURCE, 2013- 2022
(In million MVR)

Particulars	(In million MVR)							Approved 2020	Approved 2021	Approved 2022	Total Revenue
	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Revised 2019				
Total Revenue 1/	13,223.4	15,933.7	18,113.7	21,722.6	23,098.1	22,336.9	24,297.6	30,152.9	30,010.1	31,562.5	1
Revenue	11,799.7	14,962.2	16,656.0	18,312.9	19,841.2	21,333.8	21,161.3	23,802.0	26,641.4	28,107.0	Revenue
Fund accounts	118.9	164.5	172.4	169.3	178.6	169.5	1,010.4	1,122.2	1,209.5	1,305.8	Fund accounts
Monetary grants	43.3	63.9	486.4	79.9	105.9	465.4	1,648.0	4,719.0	1,627.3	1,558.2	Monetary grants
Foreign Budget Support Loan	-	453.3	-	-	-	-	-	-	-	-	Foreign Budget Support Loan
Grants for development projects	74.4	101.4	150.5	173.2	259.6	368.1	477.9	509.6	531.9	591.5	Grants for development projects
Foreign Loan disbursement for development projects	1,187.2	188.4	648.4	2,987.3	2,712.9	-	-	-	-	-	Foreign Loan disbursement for development projects
Overall Surplus / deficit (-) 2/	(2,075.0)	(2,024.6)	(4,554.2)	(5,080.0)	(1,852.9)	(5,828.5)	(6,162.3)	(7,318.6)	(12,267.0)	(10,919.9)	2/ (-)
(Including grants & loans)											(Including grants & loans)
Total Expenditure 3/	15,298.5	17,958.3	22,667.9	26,802.7	24,951.1	28,165.3	30,459.8	37,471.4	42,277.2	42,482.5	3/
Total Budget	15,298.5	17,958.3	22,667.9	26,802.7	24,951.1	28,165.3	30,459.8	37,504.5	42,312.9	42,519.1	3/
General budget	13,892.4	17,516.2	21,623.5	23,423.8	21,767.8	23,332.2	26,461.7	33,061.0	35,752.8	36,668.4	General budget
Expenditure from fund accounts	103.5	98.3	144.2	156.8	175.2	210.9	1,029.2	930.6	1,516.4	618.6	Expenditure from fund accounts
Monetary grants	40.9	54.0	101.3	61.6	28.2	21.6	37.9	16.6	13.5	13.4	Monetary grants
Development expenditure of projects financed from foreign grants	74.4	101.4	150.5	173.2	267.0	326.3	425.8	578.1	550.6	604.9	Development expenditure of projects financed from foreign grants
Development expenditure of projects financed from foreign loans	1,187.2	188.4	648.4	2,987.3	2,712.9	4,274.4	2,505.2	2,885.2	4,443.9	4,577.1	Development expenditure of projects financed from foreign loans
Gov. Contribution to Political Parties	-	-	-	-	-	-	-	33.1	35.8	36.7	Gov. Contribution to Political Parties

1/ Revenue includes New revenue Measures approved by the parliament

2/ Overall deficit/surplus in this table is difference of Government total Income and Expenditure (including grants) plus loan disbursements

3/ Total expenditure in this table include loan repayments

Source: Ministry of Finance and Treasury.

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