ބާބަ 10.10 : ސަރުކާރުގެ ބަޖެޓުން ވިޔަފާރިން ލިބިދާނެ ހަރަދުގެ ދަރަجةން ބަދަން، 2010 - 2020

Table 10.10 : PROPORTION OF TOURISM REVENUE AND EXPENDITURE TO CENTRAL GOVERNMENT BUDGET, 2010 - 2020

(In Million MVR)

Particulars	2010	2011	2012	2013	2014	Actual 2015	Actual 2016	Revised 2017	Estimate 2018	Estimate 2019	Estimate 2020	
Central Government Budget												**ސަރުކާރުގެ ބަޖެޓުގެ ދާހަރ**
Total Revenue	**6,392.4**	**9,172.1**	**9,771.4**	**11,783.1**	**14,999.0**	**16,669.3**	**18,324.9**	**20,096.7**	**21,667.0**	**22,203.3**	**23,212.5**	**ޖުމްލަ ދާހަރ**
Tourism Revenue*	1,703.6	2,568.3	3,389.5	4,122.7	5,621.5	6,532.8	6,471.0	6,681.4	6,973.8	7,229.7	7,322.1	ވިޔަފާރިއަށްފައި ދާހަރ
% Share of Tourism Revenue	26.7	28.0	34.7	35.0	37.5	39.2	35.3	33.2	32.2	32.6	31.5	ވިޔަފާރިއަށްފައި ދާހަރ ސަރުކާރުން
Central Government Expenditure												**ސަރުކާރުގެ ބަޖެޓުން ހަرަދުވ ވިން**
Total Expenditure	**10,996.4**	**12,663.7**	**13,200.2**	**15,298.5**	**17,958.3**	**22,667.9**	**26,802.7**	**27,002.5**	**27,966.3**	**27,962.2**	**27,433.6**	ޖުމްލަ ހަرَدُ
Current Expenditure	8,428.1	9,075.7	10,316.5	11,573.2	13,960.0	16,733.6	16,141.0	15,105.9	16,066.2	15,948.5	16,108.9	ބަދَلَ ހَرَدُ
Capital Expenditure	2,568.3	3,588.0	2,883.7	3,725.2	3,998.3	5,934.3	10,661.6	11,896.7	11,900.1	12,013.7	11,324.7	ކެپِٹَل ہَرَدُ
Tourism Expenditure	**46.9**	**33.7**	**52.6**	**33.1**	**49.6**	**103.7**	**143.5**	**62.8**	**171.1**	**64.3**	**65.3**	**ވِیَفَارِ ہَرَدُ**
Current Expenditure	43.8	33.7	52.4	33.1	48.9	103.0	142.9	62.7	63.1	64.1	65.2	ببَدَلَ ہَرَدُ
Capital Expenditure	3.0	0.1	0.2	0.1	0.8	0.7	0.6	0.1	108.1	0.1	0.1	ك ةپِٹَل ہَرَدُ
% Share of Tourism Expenditure	**0.4**	**0.3**	**0.4**	**0.2**	**0.3**	**0.5**	**0.5**	**0.2**	**0.6**	**0.2**	**0.2**	**ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ**
Current Expenditure	0.5	0.4	0.5	0.3	0.4	0.6	0.9	0.4	0.4	0.4	0.4	ببَدَلَ ہَرَدُ
Capital Expenditure	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	ك ةپِٹَل ہَرَدُ

Note:

**Tourism Revenue: include Tourism tax, Resort lease rent (Resort kuli) until 2011*

** 2011 onwards Tourism Goods and Services tax has been included in Total Revenue*

** 2012 onwards lease period Extension fee has been included in Total Revenue*

** Bed Tax was abolished from Dec 2014*

** Green tax introduced starting Nov 2015*

Source: Ministry of Finance and Treasury