Table 13.4 : ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2011 - 2020

(In million MVR)

Particulars	Actual 2011[1]	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Revised 2017	Estimate 2018	Estimate 2019	Estimate 2020	Percentage Share 2017	Percentage Change 2016-2017
Expenditure and net lending	**12,264.7**	**13,110.0**	**13,530.8**	**16,417.2**	**21,336.9**	**25,263.0**	**22,166.3**	**24,715.3**	**24,542.2**	**23,360.5**	**100.0**	**-12.3**
Total expenditure[1]	**12,663.7**	**13,200.2**	**13,666.3**	**16,539.4**	**21,440.9**	**25,306.5**	**22,228.4**	**24,894.6**	**24,724.7**	**23,511.4**	**100.3**	**-12.2**
Current expenditure	**9,075.7**	**10,316.5**	**11,573.2**	**13,960.0**	**16,733.7**	**16,141.0**	**15,105.9**	**16,066.2**	**15,948.5**	**16,108.9**	**68.1**	**-6.4**
Expenditure on goods and services	**7,352.3**	**8,519.2**	**8,842.3**	**10,437.0**	**13,631.3**	**13,953.8**	**13,085.5**	**13,521.7**	**13,319.3**	**13,374.1**	**59.0**	**-6.2**
Salaries and wages	2,596.3	2,722.7	3,283.7	3,392.9	3,929.2	4,029.6	4,002.1	4,092.1	4,073.3	4,073.3	18.1	-0.7
Other allowances	1,684.7	1,836.5	2,322.0	2,435.7	2,891.5	2,868.9	3,085.7	3,465.9	3,464.2	3,464.2	13.9	7.6
Other benefits and gratuities	146.6	157.9	321.3	192.4	904.7	927.2	944.9	956.1	970.3	985.3	4.3	1.9
Travel expenses	136.5	139.6	118.5	133.5	188.9	186.9	145.4	100.3	92.0	93.8	0.7	-22.2
Training expenses	225.8	308.0	274.1	305.7	415.2	456.0	210.7	293.5	261.2	265.0	1.0	-53.8
Supplies and requisites	421.0	496.7	537.3	825.7	1,218.3	1,181.3	1,126.3	1,167.3	1,167.0	1,183.5	5.1	-4.7
Repairs and maintenance	127.9	195.1	99.4	216.5	386.4	316.0	181.1	129.0	65.9	67.1	0.8	-42.7
Transportation, communication, utilities, and other services	990.8	1,035.3	1,038.3	1,366.0	2,050.3	1,633.9	1,614.2	1,862.9	1,750.9	1,741.8	7.3	-1.2
Subscriptions, membership fees, etc, to international organizations	17.2	32.1	24.5	29.4	37.1	26.5	29.2	28.5	29.1	29.7	0.1	10.4
Social welfare contributions and transfers	1,005.6	1,595.3	823.3	1,539.3	1,609.8	2,327.4	1,745.9	1,426.2	1,445.3	1,470.4	7.9	-25.0
Interest payments	**725.8**	**1,107.1**	**956.7**	**978.3**	**1,347.6**	**1,182.3**	**1,265.8**	**1,436.5**	**1,510.7**	**1,605.6**	**5.7**	**7.1**
Subsidies and transfers	**997.7**	**690.2**	**1,774.2**	**2,544.6**	**1,754.8**	**1,004.9**	**754.6**	**1,108.0**	**1,118.5**	**1,129.2**	**3.4**	**-24.9**
Food, medicine and other	748.9	442.1	1,308.5	1,338.1	1,236.9	492.6	242.2	594.0	594.2	594.5	1.1	-50.8
Pension	248.8	248.1	465.7	1,206.5	517.9	512.3	512.4	514.0	524.3	534.7	2.3	0.0
Capital expenditure and net lending	**3,189.0**	**2,793.5**	**1,957.6**	**2,457.2**	**4,603.1**	**9,122.0**	**7,060.4**	**8,649.1**	**8,593.7**	**7,251.6**	**31.9**	**-22.6**
Development expenditure	**3,588.0**	**2,883.7**	**2,093.0**	**2,579.4**	**4,707.2**	**9,165.5**	**7,122.6**	**8,828.4**	**8,776.2**	**7,402.5**	**32.1**	**-22.3**
Foreign loan-financed	1,327.6	1,131.6	1,176.9	188.4	635.1	2,801.4	2,401.5	2,849.9	4,436.4	5,253.0	10.8	-14.3
Domestic Loan	-	-	-	-	-	-	-	-	-	-	0.0	2.0
Grant Financed	-	154.8	36.4	84.1	79.6	129.9	379.0	571.0	731.7	589.6	1.7	191.9
Domestic PSIP	-	522.6	645.2	1,702.5	2,402.7	4,149.5	2,961.1	3,666.6	2,115.7	739.5	13.4	-28.6
Other[2]	2,260.4	1,074.7	234.5	604.3	1,589.8	2,084.7	1,381.0	1,741.0	1,492.4	820.4	6.2	-33.8
Net lending	**(399.0)**	**(90.2)**	**(135.5)**	**(122.2)**	**(104.0)**	**(43.5)**	**(62.2)**	**(179.3)**	**(182.5)**	**(150.9)**	(0)	**42.8**
Memorandum item:												
Capital contributions to												
foreign organizations	8.7	46.4	0.0	5.6	55.1	113.8	103.1	32.8	17.3	12.3	0.5	1.0
Transfers to sovereign development Fund	-	-	-	-	-	0.0	377.0	855.1	893.5	931.9	1.7	

Note: 1_/ Data revised

2_/ Comprises development expenditure financed from domestic sources and by foreign grants.

Source: Ministry of Finance and Treasury