Table 13.6 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2013 - 2019

(މިލިއަން ރުފިޔާއިން)

(In million MVR)

Particulars	Actual 2013	Actual 2014	Actual 2015	Revised 2016	Estimate 2017	Estimate 2018	Estimate 2019	ބެހިފައިވާ ގޮތް އިންސައްތައިން % Share 2015	% Share 2016	އިތުރުވި މިންވަރު % change 2014 - 2015	% change 2015 - 2016
Current expenditure	**11,573.2**	**13,954.4**	**16,678.5**	**15,194.0**	**13,420.8**	**14,027.3**	**14,265.1**	**100.0**	**100.0**	**19.5**	**-8.9**
Public services	**4,784.0**	**5,537.7**	**6,243.3**	**5,217.5**	**4,904.4**	**4,947.8**	**4,959.9**	**37.4**	**34.3**	**12.7**	**-16.4**
General administration	2,284.9	2,757.6	2,566.7	1,962.8	1,618.5	1,720.3	1,719.9	15.4	12.9	-6.9	-23.5
Defence	794.2	834.4	1,023.3	940.4	948.7	909.5	913.3	6.1	6.2	22.6	-8.1
Public order and Internal security	1,659.5	1,876.7	2,512.6	2,227.4	2,247.6	2,240.7	2,249.2	15.1	14.7	33.9	-11.4
Environmental Protection	45.5	69.1	140.7	87.0	89.6	77.3	77.5	0.8	0.6	103.7	-38.2
Social services	**5,531.6**	**7,090.0**	**8,743.0**	**7,939.9**	**6,854.7**	**7,229.3**	**7,393.6**	**52.4**	**52.3**	**23.3**	**-9.2**
Education	1,927.3	2,111.5	2,660.2	2,582.0	2,488.3	2,495.0	2,502.8	16.0	17.0	26.0	-2.9
Health 1_/	1,369.9	1,723.2	2,233.2	2,014.8	1,828.5	1,785.9	1,794.1	13.4	13.3	29.6	-9.8
Social security & Welfare	1,958.1	2,924.2	3,212.3	2,656.2	2,068.3	2,476.2	2,621.0	19.3	17.5	9.9	-17.3
Community programmes	4.6	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Religion, Culture and Entertainment	271.8	327.2	637.3	686.8	469.6	472.2	475.8	3.8	4.5	94.8	7.8
Economic services	**300.8**	**348.3**	**344.6**	**378.4**	**250.3**	**234.9**	**233.6**	**2.1**	**2.5**	**-1.1**	**9.8**
Fisheries and Agriculture	62.9	77.7	44.4	52.9	46.1	40.4	38.4	0.3	0.3	-42.9	19.3
Transportation	35.8	155.9	71.3	48.3	40.0	40.3	40.5	0.4	0.3	-54.3	-32.3
Communication	27.0	32.6	31.5	29.8	25.4	25.7	25.9	0.2	0.2	-3.5	-5.4
Tourism	33.1	48.9	103.0	145.9	93.3	93.4	93.4	0.6	1.0	110.8	41.6
Trade and Industries	140.3	31.4	92.4	99.9	43.8	33.2	33.4	0.6	0.7	194.4	8.1
Electricity	1.9	1.8	2.0	1.6	1.9	1.9	1.9	0.0	0.0	9.3	-19.2
Interest payments	**956.7**	**978.3**	**1,347.6**	**1,658.2**	**1,411.4**	**1,615.4**	**1,678.0**	**8.1**	**10.9**	**37.7**	**23.0**

Source: Ministry of Finance and Treasury

1_/ Expenses for water and sanitation is included in the health sector