

2019 -2012 : 13.5 : 2019 -2012 : 13.5 : 2019 -2012 : 13.5

Table 13.5 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE, 2012- 2019
(In million MVR)

Particulars			Actual (in million MVR)					share %		Actual		Actual	
	Actual		Actual	Actual	Revised	Estimate	Estimate	Estimate	Actual		% change		
	2012	2013							2015	2016	2015	2016	2014 - 2015
Total Expenditure and Net Lending	13,110.0	13,530.8	16,417.3	21,336.9	22,435.0	22,236.5	22,536.1	21,207.0			30.0	5.1	
Total Expenditure	13,200.2	13,666.3	16,539.4	21,440.9	22,456.7	22,209.4	22,589.2	21,261.4	100.0	100.0	29.6	4.7	
Public services	5,914.3	5,246.6	6,216.8	8,322.4	7,307.3	7,053.2	7,181.5	6,283.7	38.8	32.5	33.9	-12.2	
General administration	3,431.9	2,539.1	3,190.0	3,623.5	2,882.6	2,419.0	2,194.4	2,030.9	16.9	12.8	13.6	-20.4	
Defence	812.7	796.6	923.3	1,195.3	1,221.8	1,051.8	1,006.5	925.6	5.6	5.4	29.5	2.2	
Military Defence	800.8	788.0	913.3	1,178.9	1,204.4	1,040.8	1,000.9	920.1	5.5	5.4	29.1	2.2	
Civil Defence	11.9	8.6	10.1	16.5	17.4	11.0	5.5	5.5	0.1	0.1	63.8	5.6	
Public order and Internal security	1,525.6	1,726.0	1,982.2	2,681.8	2,566.7	2,527.3	2,647.4	2,507.4	12.5	11.4	35.3	-4.3	
Environmental Protection	144.2	185.0	121.3	821.7	636.2	1,055.1	1,333.2	819.8	3.8	2.8	577.5	-22.6	
Social services	5,307.5	6,639.9	8,245.6	10,555.3	11,620.0	10,231.4	10,175.9	9,324.3	49.2	51.7	28.0	10.1	
Education	2,203.2	2,002.3	2,212.0	2,933.1	3,008.3	2,807.0	2,678.1	2,570.6	13.7	13.4	32.6	2.6	
Health	296.7	1,391.7	1,866.0	2,526.0	3,824.1	3,312.5	2,333.4	1,973.8	11.8	17.0	35.4	51.4	
Social security and welfare services	1,578.2	1,959.3	2,925.2	3,222.2	2,668.3	2,072.5	2,480.5	2,623.8	15.0	11.9	10.2	-17.2	
Community programmes*	1,229.5	979.9	772.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Religion, Culture and Entertainment	-	306.7	469.7	1,874.1	2,119.3	2,039.4	2,684.0	2,156.1	8.7	9.4	299.0	13.1	
Economic services	871.3	823.0	1,098.8	1,215.5	1,871.2	3,513.5	3,616.5	3,975.4	5.7	8.3	10.6	53.9	
Fisheries and Agriculture	70.3	70.5	94.0	67.2	74.3	127.0	66.8	56.7	0.3	0.3	-28.5	10.6	
Transportation	607.7	404.5	735.6	846.8	1,267.9	2,742.7	2,702.7	2,792.9	3.9	5.6	15.1	49.7	
Communication	66.8	32.0	75.1	52.4	51.7	61.6	61.9	62.1	0.2	0.2	-30.2	-1.3	
Tourism	52.5	33.1	49.6	103.7	146.3	201.4	93.5	93.5	0.5	0.7	108.9	41.1	
Trade and Industries	54.6	168.2	51.6	131.2	246.0	187.6	204.6	278.0	0.6	1.1	154.2	87.6	
Electricity	19.5	114.8	92.9	14.3	85.0	193.2	486.9	692.1	0.1	0.4	-84.6	495.2	
Interest on public debt	1,107.1	956.7	978.3	1,347.6	1,658.2	1,411.4	1,615.4	1,678.0	6.3	7.4	37.7	23.0	
Net lending	-90.2	-135.5	-122.2	-104.0	-21.7	27.0	-53.1	-54.4	-0.5	-0.1	-14.9	-79.1	
Memorandum item:													
Loans disbursements	1,145.9	1,187.2	188.4	635.1	968.6	2,827.2	3,912.0	4,085.2	3.0	4.3	237.1	52.5	

Source: Ministry of Finance and Treasury

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