

2019 - 2014 : 13.4 : *Table 13.4 : ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2014 - 2019*

Table 13.4 : ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2014 - 2019

(In million MVR)

Particulars	Actual 2014	Actual 2015	Revised 2016	Estimate 2017	Estimate 2018	Estimate 2019	Share of Expenditure		Change in Share		Remarks
							Percentage Share		Percentage Change		
							2015	2016	2014-2015	2015-2016	
Expenditure and net lending	16,417.2	21,336.9	22,435.0	22,236.5	22,536.1	21,207.0	100.0	100.0	30.0	5.1	Expenditure and net lending
Current expenditure	13,960.0	16,733.7	15,312.4	13,574.7	14,102.3	14,340.1	78.4	68.3	19.9	-8.5	Current expenditure
Expenditure on goods and services	10,437.0	13,631.3	12,682.4	11,532.2	11,770.8	11,901.6	63.9	56.5	30.6	-7.0	Expenditure on goods and services
Salaries and wages	3,392.9	3,929.2	4,048.7	3,761.4	3,761.4	3,761.4	18.4	18.0	15.8	3.0	Salaries and wages
Other allowances	2,435.7	2,891.5	2,881.6	3,051.3	3,051.3	3,051.3	13.6	12.8	18.7	-0.3	Other allowances
Other benefits and gratuities	192.4	904.7	926.2	940.0	1,262.3	1,362.0	4.2	4.1	370.2	2.4	Other benefits and gratuities
Travel expenses	133.5	188.9	174.4	98.2	101.1	103.0	0.9	0.8	41.4	-7.7	Travel expenses
Training expenses	305.7	415.2	369.0	252.6	256.1	259.6	1.9	1.6	35.8	-11.1	Training expenses
Supplies and requisites	825.7	1,218.3	947.2	920.5	831.4	846.1	5.7	4.2	47.5	-22.3	Supplies and requisites
Repairs and maintenance	216.5	386.4	234.9	108.1	94.8	95.6	1.8	1.0	78.5	-39.2	Repairs and maintenance
Transportation, communication, utilities, and other services	1,366.0	2,050.3	1,452.2	1,250.8	1,269.4	1,287.1	9.6	6.5	50.1	-29.2	Transportation, communication, utilities, and other services
Subscriptions, membership fees, etc, to international organizations	29.4	37.1	31.9	29.1	29.1	29.2	0.2	0.1	26.2	-14.2	Subscriptions, membership fees, etc, to international organizations
Social welfare contributions and transfers	1,539.3	1,609.8	1,616.5	1,120.3	1,114.0	1,106.1	7.5	7.2	4.6	0.4	Social welfare contributions and transfers
Interest payments	978.3	1,347.6	1,658.2	1,411.4	1,615.4	1,678.0	6.3	7.4	37.7	23.0	Interest payments
Subsidies and transfers	2,544.6	1,754.8	971.8	631.1	716.1	760.5	8.2	4.3	-31.0	-44.6	Subsidies and transfers
Food, medicine and other	1,338.1	1,236.9	458.3	130.0	130.0	130.0	5.8	2.0	-7.6	-62.9	Food, medicine and other
Pension	1,206.5	517.9	513.6	501.1	586.1	630.5	2.4	2.3	-57.1	-0.8	Pension
Capital expenditure and net lending	2,457.2	4,603.1	7,122.6	8,661.8	8,433.8	6,866.9	21.6	31.7	87.3	54.7	Capital expenditure and net lending
Development expenditure	2,579.4	4,707.2	7,144.3	8,634.7	8,486.9	6,921.3	22.1	31.8	82.5	51.8	Development expenditure
Foreign loan-financed	188.4	635.1	968.6	2,827.2	3,912.0	4,085.2	3.0	4.3	237.1	52.5	Foreign loan-financed
Domestic Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	Domestic Loan
Grant Financed	84.1	79.6	345.2	793.1	820.8	900.9	0.4	1.5	-5.4	333.5	Grant Financed
Domestic PSIP	1,702.5	2,402.7	4,553.2	4,368.7	3,331.5	1,675.7	11.3	20.3	41.1	89.5	Domestic PSIP
Other 1/_	604.3	1,589.8	1,277.3	645.8	422.7	259.5	7.5	5.7	163.1	-19.7	Other 1/_
Net lending	(122.2)	(104.0)	(21.7)	27.0	(53.1)	(54.4)	(0)	(0)	-14.9	-79.1	Net lending
Memorandum item:											Memorandum item:
Capital contributions to foreign organizations	5.6	55.1	118.4	153.9	75.0	75.0	0.3	0.5	1.0	1.0	Capital contributions to foreign organizations

1/_/ Comprises development expenditure financed from domestic sources and by foreign grants.

Source: Ministry of Finance and Treasury

1/_/ *Comprises development expenditure financed from domestic sources and by foreign grants.*