

2019 - 2013 : 13.2 : 2013 - 2019

Table 13.3: GOVERNMENT REVENUE, 2013 - 2019

(In million MVR)

Particulars	Actual 2013	Actual 2014	Actual 2015	Revised 2016	Estimate 2017	Estimate 2018	Estimate 2019	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
<b>Total Revenue and grants</b>	<b>11,900.7</b>	<b>15,164.2</b>	<b>17,306.2</b>	<b>18,152.6</b>	<b>21,905.7</b>	<b>22,223.7</b>	<b>23,281.0</b>	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
<b>Total Revenue</b>	<b>11,783.1</b>	<b>14,999.0</b>	<b>16,669.3</b>	<b>17,673.7</b>	<b>21,030.1</b>	<b>21,318.2</b>	<b>22,316.7</b>	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
<b>Current Revenue</b>	<b>11,515.0</b>	<b>14,874.8</b>	<b>16,549.0</b>	<b>16,887.7</b>	<b>20,328.2</b>	<b>21,034.0</b>	<b>22,040.2</b>	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
<b>Tax Revenue</b>	<b>8,872.8</b>	<b>10,837.9</b>	<b>12,270.6</b>	<b>13,139.5</b>	<b>14,900.4</b>	<b>15,625.9</b>	<b>16,529.3</b>	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Import duty	1,575.9	1,975.2	2,346.4	2,372.1	2,691.9	2,535.9	2,571.8	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Export duty	-	-	-	-	-	-	-	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Tourism Tax	861.6	804.8	0.6	0.2	-	-	-	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Bank profit tax	355.0	482.4	512.7	491.7	518.9	545.1	574.0	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
GST on Tourism	2,154.7	3,001.8	4,150.3	3,984.6	4,294.4	4,630.0	4,900.7	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Goods and Services Tax	1,538.4	1,512.9	1,904.2	2,233.2	2,411.2	2,648.6	2,909.0	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Airport Service Charge	350.3	432.0	496.7	552.8	590.2	615.2	648.2	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Business Profit Tax	1,881.0	2,471.4	2,673.6	2,708.9	2,924.9	3,116.5	3,318.2	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Green Tax	-	-	36.7	640.0	667.6	702.3	739.8	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Royalties 4_/	101.4	89.1	78.6	79.1	80.6	83.6	86.5	4/ ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Other 1/	54.6	68.3	70.8	76.8	720.8	748.8	781.1	1/ ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
<b>Nontax Revenue</b>	<b>2,642.1</b>	<b>4,037.0</b>	<b>4,278.3</b>	<b>3,748.2</b>	<b>5,427.8</b>	<b>5,408.1</b>	<b>5,510.9</b>	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
State Trading Organisation	-	-	-	-	71.2	74.7	78.5	ސަރުކާރުގެ ގެޒެޓް
Dhivehi Raajjeyge Gulhun Pvt Ltd (DHIRAAGU)	156.9	325.0	303.7	149.0	318.2	334.1	350.8	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް (ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް)
Maldives Post Limited	-	-	0.2	0.4	0.2	0.2	0.2	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Maldives Monetary Authority	188.0	266.4	24.3	82.0	90.0	90.0	90.0	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Maldives Industrial Fisheries Corporation	-	-	-	-	-	-	-	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Island Aviation Services Limited	-	-	-	10.0	34.8	36.5	39.5	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Building Construction and Machanical Workshop/ Public Works Services	-	-	-	-	-	-	-	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Maldives Transport & Contracting Co.	-	-	-	7.2	24.2	42.3	44.6	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Maldives Ports Authority/ Maldives Ports Limited	76.2	33.8	60.0	60.0	96.2	105.8	116.4	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Bank of Maldives	3.8	17.9	50.1	53.2	62.5	65.7	69.0	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Maldives Airports Company Ltd	-	120.0	-	-	561.6	841.6	940.6	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Hulhumale Development Corporation	-	-	-	-	-	-	-	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް
Housing Development Corporation	-	11.1	-	22.1	229.5	255.1	161.7	ދިވެހިރާއްޖޭގެ ސަރުކާރުގެ ގެޒެޓް

Particulars	Actual 2013	Actual 2014	Actual 2015	Revised 2016	Estimate 2017	Estimate 2018	Estimate 2019	මුද්‍රාණය
Government hotels	-	-	-	-	-	-	-	සේව්‍යාගාර ජනපදය
Maldives Inflight Catering Services	-	-	-	-	-	-	-	කුරුදු පොළ ගුවන් ගමන් සේවාව
Maldives Water & Swerage Company	43.0	-	30.9	102.6	101.4	106.3	112.4	දිවයින පොළ ගුවන් ගමන් සේවාව
Housing Development Finance Corporation	7.8	7.8	19.5	27.9	7.8	8.6	-	රාජ්‍ය ආවේණික වත්කම් සංරක්ෂණ සමාගම
Maldives Tourism Development Corporation	-	-	-	-	6.2	6.5	6.5	කුරුදු පොළ සංචාරක සංවර්ධන සමාගම
Maldives National Shipping Limited	-	-	-	-	-	-	-	කුරුදු පොළ ජාතික මාරු සේවාව
Thilafushi Corperation Limited	-	-	-	-	-	-	-	මුදුරු සමාගම
Maldives National Broadcasting Corporation	-	-	-	-	-	-	-	කුරුදු පොළ ජාතික විකාශන සමාගම
Kooddoo fisheries pvt ltd	-	-	-	-	-	-	-	කෘෂි ව්‍යවසාය
Lease and rents of Government property	1,209.1	1,641.5	1,336.9	1,479.5	2,335.2	1,906.2	1,915.1	සේව්‍යාගාර ජනපදයේ භුමි භාවිතය
Resort lease rent	1,106.3	1,534.5	1,247.0	1,373.4	1,726.3	1,786.8	1,782.8	සේව්‍යාගාර ජනපදයේ භුමි භාවිතය
Lease and rents of other Government property	102.8	106.9	89.9	106.1	608.9	119.4	132.3	සේව්‍යාගාර ජනපදයේ අනෙකුත් භුමි භාවිතය
Others 2_/	957.1	1,613.6	2,452.7	1,754.4	1,488.7	1,534.5	1,585.9	2_ / අනෙකුත්
<b>Capital Revenue</b>	<b>268.1</b>	<b>124.1</b>	<b>120.3</b>	<b>786.0</b>	<b>701.9</b>	<b>284.2</b>	<b>276.6</b>	ආදායම්
<b>Grants 3_/</b>	<b>117.7</b>	<b>165.3</b>	<b>636.9</b>	<b>478.9</b>	<b>875.6</b>	<b>905.5</b>	<b>964.3</b>	3_ / සහන

1\_/ Includes airport tax, business profit tax, GST, licence fees, company registration fees, remittance tax and stamp duties.  
2\_/ Includes fines, confiscated properties, penalties and administrative charges (Royalty included up to 2011)  
3\_/ Excludes grants for direct expenditure by donors.  
4\_/ from 2012 royalty is classified as a tax revenue

Total Revenue and Grants is excluding Subsidiary Loan repayments  
Tourism Tax will be abolished from 2014 by law  
Green tax introduced starting from Nov 2015 while tourism Tax abolished in nov 2014  
Revenue for 2017-2018 includes proposed new revenue measures in budget 2017  
Source: Ministry of Finance and Treasury



