

2019- 2013 : 13.2 : **سوماری مالی مرکزی حکومتی**
Table 13.2 : SUMMARY OF CENTRAL GOVERNMENT FINANCE, 2013 - 2019
 (In million MVR)

Particulars	Actuals 2013	Actual 2014	Actual 2015	Revised 2016	Estimate 2017	Estimate 2018	Estimate 2019	(In million MVR)				Percentage Change												
								2012 - 2013					2013 - 2014				2014 - 2015				2015-2016			
Total Revenue and grants	11,900.7	15,164.2	17,306.2	18,152.6	21,905.7	22,223.7	23,281.0	17.4	27.4	14.1	4.9	2012-2013												
Total Revenue	11,783.1	14,999.0	16,669.3	17,673.7	21,030.1	21,318.2	22,316.7	20.6	27.3	11.1	6.0	2013-2014												
Current Revenue	11,515.0	14,874.8	16,549.0	16,887.7	20,328.2	21,034.0	22,040.2	18.4	29.2	11.3	2.0	2014-2015												
Capital Revenue 3_/	268.1	124.1	120.3	786.0	701.9	284.2	276.6	457.7	-53.7	-3.1	553.5	2015-2016												
Grants 1_/	117.7	165.3	636.9	478.9	875.6	905.5	964.3	-67.9	40.5	285.4	-24.8	2012-2013												
Expenditure and net lending	13,530.8	16,417.2	21,336.9	22,435.0	22,236.5	22,536.1	21,207.0	3.2	21.3	30.0	5.1	2013-2014												
Total Expenditure	13,666.3	16,539.4	21,440.9	22,456.7	22,209.4	22,589.2	21,261.4	3.5	21.0	29.6	4.7	2014-2015												
Current expenditure	11,573.2	13,960.0	16,733.7	15,312.4	13,574.7	14,102.3	14,340.1	12.2	20.6	19.9	-8.5	2015-2016												
Capital expenditure	2,093.0	2,579.4	4,707.2	7,144.3	8,634.7	8,486.9	6,921.3	-27.4	23.2	82.5	51.8	2012-2013												
Net lending	-135.5	-122.2	-104.0	-21.7	27.0	-53.1	-54.4	50.2	-9.8	-14.9	-79.1	2013-2014												
Overall deficit (-) (Including grants) 4_/	-1,765.5	-1,375.1	-4,134.7	-4,304.1	-303.7	-365.6	2,019.6	-40.6	-22.1	200.7	4.1	2014-2015												
Overall deficit (-) (excluding grants)	-1,883.2	-1,540.4	-4,771.6	-4,783.0	-1,179.3	-1,271.1	1,055.3	-43.6	-18.2	209.8	0.2	2015-2016												
Financing	1,765.5	1,375.1	4,134.7	4,304.1	303.7	365.6	-2,019.6	-40.6	-22.1	200.7	4.1	2012-2013												
Foreign (net)	472.6	-370.6	-297.8	-106.9	1,784.7	1,968.2	2,115.9	-38.8	-178.4	-19.7	-64.1	2013-2014												
Disbursements	1,187.2	641.7	648.4	997.0	2,844.1	3,928.6	4,107.4	-30.7	-45.9	1.0	53.8	2014-2015												
Repayments (-)	-714.6	-1,012.3	-946.2	-1,103.9	-1,059.3	-1,960.4	-1,991.4	-24.1	41.7	-6.5	16.7	2015-2016												
Domestic 2_/	1,293.0	1,745.8	4,432.5	4,411.0	-1,481.0	-1,602.6	-4,135.6	-41.2	35.0	153.9	-0.5	2012-2013												

1/ Excludes grants for direct expenditure by donors.

2/ Primarily reflects net borrowing from MMA.

3/ Sales of capital assets (include privatization of Airport in 2009)

4/ Starting from 2012, Overall balance is calculated excluding net lending

Source: Ministry of Finance and Treasury.

1/ 2012-2013 2013-2014 2014-2015 2015-2016
 2/ 2012-2013 2013-2014 2014-2015 2015-2016
 3/ 2012-2013 2013-2014 2014-2015 2015-2016
 4/ 2012-2013 2013-2014 2014-2015 2015-2016