

2018 - 2012 : 13-1 : 2018 - 2012 : 13-1 : 2018 - 2012

Table 13.1 : TOTAL REVENUE AND EXPENDITURE OF GOVERNMENT BUDGET BY SOURCE, 2012- 2019

(In million MVR)

Particulars	(In million MVR)				Revised 2016	Estimate 2017	Estimate 2018	Estimate 2019	Particulars
	Actual 2012	Actual 2013	Actual 2014	Actual 2015					
Total Revenue 1_/	12,287.8	13,223.4	15,933.7	18,113.7	19,289.8	24,876.6	26,280.3	27,517.8	1
Revenue	9,817.0	11,799.7	14,962.2	16,656.0	17,681.8	21,026.0	21,307.8	22,307.5	Revenue
Fund accounts	91.0	118.9	164.5	172.4	132.1	130.9	138.4	138.6	Fund accounts
Monetary grants	144.3	43.3	63.9	486.4	52.1	50.0	50.0	50.0	Monetary grants
Foreign Budget Support Loan	567.3	-	453.3	-	-	-	-	-	Foreign Budget Support Loan
Domestic Budget Support Loan	300.0	-	-	-	-	-	-	-	Domestic Budget Support Loan
Grants for development projects	222.4	74.4	101.4	150.5	426.8	825.6	855.5	914.3	Grants for development projects
Foreign Loan disbursement for development projects	1,145.9	1,187.2	188.4	648.4	997.0	2,844.1	3,928.6	4,107.4	Foreign Loan disbursement for development projects
Overall Surplus / deficit (-) 2_/	-2,764.9	-2,075.0	-2,024.6	-4,554.2	-4,514.5	-1,914.9	-2,360.2	-2,456.7	2
(Including grants & loans)									(Including grants & loans)
Total Expenditure 3_/	15,052.7	15,298.5	17,958.3	22,667.9	23,804.3	26,791.5	28,640.5	29,974.4	3
Total Budget	15,052.7	15,298.5	17,958.3	22,667.9	23,804.3	26,791.5	28,640.5	29,974.4	Total Budget
General budget	13,526.5	13,892.4	17,516.2	21,623.5	22,261.3	23,030.4	23,766.9	24,861.5	General budget
Expenditure from fund accounts	89.6	103.5	98.3	144.2	68.0	68.2	66.2	67.9	Expenditure from fund accounts
Monetary grants	68.4	40.9	54.0	101.3	51.3	23.3	23.3	23.3	Monetary grants
Development expenditure of projects financed from foreign grants	222.4	74.4	101.4	150.5	426.8	825.6	855.5	914.3	Development expenditure of projects financed from foreign grants
Development expenditure of projects financed from foreign loans	1,145.9	1,187.2	188.4	648.4	997.0	2,844.1	3,928.6	4,107.4	Development expenditure of projects financed from foreign loans
Gov. Contribution to Political Parties	-	-	-	-	-	23.0	23.7	24.8	Gov. Contribution to Political Parties

1/ Revenue includes New revenue Measures approved by the parliament.
 2/ Overall deficit/surplus in this table is difference of Government total Income and Expenditure (including grants) plus loan disbursements.
 3/ Total expenditure in this table include loan repayments.

Source: Ministry of Finance and Treasury.