

2019 - 2006 : 10.6 : ಸರ್ಕಾರದ ಹಣಕಾಸು ಕಾರ್ಯಕ್ರಮದ ಅಂಶಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ 2006 - 2019

Table 10.6 : PROPORTION OF TOURISM REVENUE AND EXPENDITURE TO CENTRAL GOVERNMENT BUDGET, 2006 - 2019

| Particulars | (In Million MVR) | | | | | | | | | | | | | |
|---------------------------------------|------------------|---------|----------|----------|----------|----------|----------|----------|----------|----------------|-----------------|------------------|------------------|------------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Actual 2015 | Revised 2016 | Estimate 2017 | Estimate 2018 | Estimate 2019 |
| Central Government Budget | | | | | | | | | | | | | | |
| Total Revenue | 5,286.7 | 6,527.2 | 6,939.5 | 5,313.3 | 6,392.4 | 9,172.1 | 9,771.4 | 11,783.1 | 14,999.0 | 16,669.3 | 17,673.7 | 21,030.1 | 21,318.2 | 22,316.7 |
| Tourism Revenue* | 1,776.9 | 2,216.0 | 1,969.8 | 1,429.8 | 1,703.6 | 2,568.3 | 3,389.5 | 4,122.7 | 5,621.5 | 6,532.8 | 6,394.6 | 6,688.3 | 7,119.1 | 7,423.3 |
| % Share of Tourism Revenue | 34.0 | 34.0 | 28.0 | 26.9 | 26.7 | 28.0 | 34.7 | 35.0 | 37.5 | 39.2 | 36.2 | 31.8 | 33.4 | 33.3 |
| Central Government Expenditure | | | | | | | | | | | | | | |
| Total Expenditure | 7,066.2 | 8,325.4 | 10,342.4 | 11,104.3 | 10,996.4 | 12,663.7 | 13,200.2 | 15,298.5 | 17,958.3 | 22,667.9 | 23,804.3 | 26,791.5 | 28,640.5 | 29,974.4 |
| Current Expenditure | 5,607.8 | 6,560.1 | 7,463.2 | 8,764.9 | 8,428.1 | 9,075.7 | 10,316.5 | 11,573.2 | 13,960.0 | 16,733.6 | 15,312.4 | 13,574.7 | 14,102.3 | 14,340.1 |
| Capital Expenditure | 1,458.4 | 1,765.3 | 2,879.2 | 2,339.3 | 2,568.3 | 3,588.0 | 2,883.7 | 3,725.2 | 3,998.3 | 5,934.3 | 8,491.9 | 13,216.8 | 14,538.2 | 15,634.4 |
| Tourism Expenditure | 100.8 | 108.2 | 93.3 | 56.6 | 46.9 | 33.7 | 52.6 | 33.1 | 49.6 | 103.7 | 146.3 | 201.4 | 93.5 | 93.5 |
| Current Expenditure | 100.1 | 107.8 | 80.1 | 56.4 | 43.8 | 33.7 | 52.4 | 33.1 | 48.9 | 103.0 | 145.9 | 93.3 | 93.4 | 93.4 |
| Capital Expenditure | 0.7 | 0.4 | 13.2 | 0.1 | 3.0 | 0.1 | 0.2 | 0.1 | 0.8 | 0.7 | 0.4 | 108.1 | 0.1 | 0.1 |
| % Share of Tourism Expenditure | 1.4 | 1.3 | 0.9 | 0.5 | 0.4 | 0.3 | 0.4 | 0.2 | 0.3 | 0.5 | 0.6 | 0.8 | 0.3 | 0.3 |
| Current Expenditure | 1.8 | 1.6 | 1.1 | 0.6 | 0.5 | 0.4 | 0.5 | 0.3 | 0.4 | 0.6 | 1.0 | 0.7 | 0.7 | 0.7 |
| Capital Expenditure | 0.0 | 0.0 | 0.5 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 |

Note:

- *Tourism Revenue: include Tourism tax, Resort lease rent (Resort kuli) until 2011
- * 2011 onwards Tourism Goods and Services tax has been included in Total Revenue
- * 2012 onwards lease period Extension fee has been included in Total Revenue
- * Bed Tax was abolished from Dec 2014
- * Green tax introduced starting Nov 2015

Source: Ministry of Finance and Treasury