Table 13.7 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CAPITAL EXPENDITURE, 2013 - 2018

(In million MVR)

Particulars	Actual 2013	Actual 2014	Revised 2015	(MTEF) 2016	(MTEF) 2017	(MTEF) 2018	% Share 2013	% Share 2014	% Share 2015	% change 2012 - 2013	% change 2013 - 2014	% change 2015 - 2014
Capital Expenditure and net lending	**1,957.6**	**2,462.9**	**5,191.8**	**10,045.2**	**10,698.3**	**8,800.2**				**-29.9**	**25.8**	**110.8**
Capital expenditure	**2,093.0**	**2,585.0**	**5,205.3**	**10,029.6**	**10,598.0**	**8,826.3**	**100.0**	**100.0**	**100.0**	**-27.4**	**23.5**	**101.4**
Public services	**462.6**	**679.0**	**1,719.7**	**2,002.5**	**1,850.2**	**1,086.7**	**22.1**	**26.3**	**33.0**	**-59.4**	**46.8**	**153.3**
General administration	254.2	432.4	975.3	786.0	675.5	463.4	12.1	16.7	**18.7**	-73.7	70.1	**125.6**
Defence	2.4	88.9	140.8	209.9	76.6	43.8	0.1	3.4	**2.7**	-80.1	3,605.7	**58.4**
Public order and Internal security	66.5	105.5	233.1	456.0	654.1	217.9	3.2	4.1	**4.5**	20.7	58.6	**120.8**
Environmental Protection	139.5	52.2	370.6	550.6	444.0	361.6	6.7	2.0	**7.1**	32.2	-62.6	**609.8**
Social services	**1,108.2**	**1,155.6**	**1,989.8**	**4,171.0**	**4,233.1**	**3,170.8**	**52.9**	**44.7**	**38.2**	**2.4**	**4.3**	**72.2**
Education	75.0	100.5	354.4	449.5	410.4	310.6	3.6	3.9	**6.8**	-30.6	34.0	**252.7**
Health	21.8	142.8	257.6	489.4	454.4	353.5	1.0	5.5	**4.9**	181.9	555.1	**80.4**
Social security & Welfare	1.2	1.0	11.1	10.0	22.1	6.6	0.1	0.0	**0.2**	118.1	-16.8	**997.9**
Community programmes	975.3	768.8	1,095.4	2,829.4	2,761.8	1,732.2	46.6	29.7	**21.0**	1.0	-21.2	**42.5**
Religion, Culture and Entertainment	34.9	142.5	271.3	392.8	584.4	767.8	1.7	5.5	**5.2**	_	308.0	**90.4**
Economic services	**522.2**	**750.5**	**1,495.8**	**3,856.1**	**4,514.7**	**4,568.8**	**25.0**	**29.0**	**28.7**	**-21.1**	**43.7**	**99.3**
Fisheries and Agriculture	7.6	16.2	37.3	46.0	14.3	2.5	0.4	0.6	**0.7**	-69.0	112.5	**129.6**
Transportation	368.7	579.7	1,126.1	3,152.9	3,696.4	3,298.6	17.6	22.4	**21.6**	-31.7	57.2	**94.3**
Communication	5.0	42.4	16.2	59.3	60.0	54.5	0.2	1.6	**0.3**	-87.2	744.5	**-61.9**
Tourism	0.1	0.8	0.6	0.2	0.2	0.2	0.0	0.0	**0.0**	-58.0	985.6	**-27.5**
Trade and industries	27.9	20.2	91.4	257.0	298.1	246.9	1.3	0.8	**1.8**	-28.2	-27.6	**352.2**
Electricity	112.9	91.1	224.3	340.7	445.9	966.2	5.4	3.5	**4.3**	479.4	-19.3	**146.2**
Net lending 2_/	**-135.5**	**-122.2**	**-13.6**	**15.6**	**100.3**	**-26.0**	-	-	**-0.3**	**50.2**	**-9.8**	**-88.9**
Memorandum item:												
Foreign-loans disbursements	1187.2	188.4	568.3	2779.3	3289.8	3312.3	-	-	**10.9**	_	_	**201.7**
Amortization	1632.2	1413.3	1202.3	1200.2	1202.7	1226.2	-	-	**23.1**	_	_	**-14.9**

2_/ Includes capital contributions to public enterprises.

Source: Ministry of Finance and Treasury