

2018 -2012 : 13-5 : **Table 13.5 : FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE, 2012- 2018**
(In million MVR)

Particulars	(අනුප්‍රාප්ති)							ශ්‍රේණි කොටසේ බෙදීම් %			විද්‍යා මුද්‍රා				මුද්‍රා		
	Actual		Revised	MTEF	MTEF	MTEF	Actual	Actual	Revised	% change							
	2012	2013								2014	2015	2016	2017	2018		2012 - 2013	2013 - 2014
Total Expenditure and Net Lending	13,110.0	13,530.8	16,417.3	21,286.1	26,392.5	27,060.2	25,268.2										
Total Expenditure	13,200.2	13,666.3	16,539.4	21,299.7	26,377.0	26,959.9	25,294.2	100.0	100.0	100.0							
Public services	5,914.3	5,246.6	6,216.8	7,835.2	7,938.5	7,765.1	6,985.7	38.4	37.6	36.8	-11.3	18.5	26.0	1.3			
General administration	3,431.9	2,539.1	3,190.0	3,553.0	3,363.3	3,208.7	3,123.1	18.6	19.3	16.7	-26.0	25.6	11.4	-5.3			
Defence	812.7	796.6	923.3	1,104.3	1,199.4	1,068.7	980.3	5.8	5.6	5.2	-2.0	15.9	19.6	8.6			
Military Defence	800.8	788.0	913.3	1,086.9	1,188.1	1,057.3	968.5	6.0	5.5	5.1	-1.6	15.9	19.0	9.3			
Civil Defence	11.9	8.6	10.1	17.4	11.2	11.5	11.7	0.1	0.1	0.1	-27.3	16.6	73.2	-35.5			
Public order and Internal security	1,525.6	1,726.0	1,982.2	2,699.8	2,676.4	2,893.2	2,390.9	12.6	12.0	12.7	13.1	14.8	36.2	-0.9			
Environmental Protection	144.2	185.0	121.3	478.1	699.4	594.5	491.4	1.4	0.7	2.2	28.3	-34.4	294.2	46.3			
Social services	5,307.5	6,639.9	8,245.6	10,226.3	12,582.2	12,738.6	11,566.7	48.6	49.9	48.0	25.1	24.2	24.0	23.0			
Education	2,203.2	2,002.3	2,212.0	2,981.0	3,216.8	3,246.4	3,129.0	14.7	13.4	14.0	-9.1	10.5	34.8	7.9			
Health	296.7	1,391.7	1,866.0	2,213.7	2,548.3	2,530.8	2,345.5	10.2	11.3	10.4	369.1	34.1	18.6	15.1			
Social security and welfare services	1,578.2	1,959.3	2,925.2	3,312.5	3,263.0	3,277.1	3,259.9	14.3	17.7	15.6	24.1	49.3	13.2	-1.5			
Community programmes	1,229.5	979.9	772.6	1,103.7	2,866.4	2,798.9	1,758.0	7.2	4.7	5.2	-20.3	-21.2	42.9	159.7			
Religion, Culture and Entertainment	-	306.7	469.7	615.5	687.7	885.4	1,074.3	2.2	2.8	2.9	-	53.2	31.0	11.7			
Economic services	871.3	823.0	1,098.8	1,922.1	4,455.9	5,066.5	5,099.8	6.0	6.6	9.0	-5.5	33.5	74.9	131.8			
Fisheries and Agriculture	70.3	70.5	94.0	81.5	147.1	114.3	92.2	0.5	0.6	0.4	0.3	33.3	-13.2	80.4			
Transportation	607.7	404.5	735.6	1,339.0	3,393.1	3,929.9	3,531.1	3.0	4.4	6.3	-33.4	81.9	82.0	153.4			
Communication	66.8	32.0	75.1	45.2	100.7	101.8	95.4	0.2	0.5	0.2	-52.1	134.7	-39.7	122.7			
Tourism	52.5	33.1	49.6	89.3	174.3	129.4	119.0	0.2	0.3	0.4	-36.9	49.9	79.9	95.1			
Trade and Industries	54.6	168.2	51.6	139.7	297.8	343.1	293.6	1.2	0.3	0.7	208.3	-69.3	170.7	113.1			
Electricity	19.5	114.8	92.9	227.3	342.9	448.1	968.4	0.8	0.6	1.1	489.0	-19.1	144.7	50.9			
Interest on public debt	1,107.1	956.7	978.3	1,315.9	1,400.3	1,389.7	1,642.0	7.0	5.9	6.2	-13.6	2.3	34.5	6.4			
Net lending	-90.2	-135.5	-122.2	-13.6	15.6	100.3	-26.0	-1.0	-0.7	-0.1	50.2	-9.8	-88.9	-214.7			
Memorandum item:																	
Loans disbursements	1,145.9	1,187.2	188.4	568.3	2,779.3	3,289.8	3,312.3	10.7	1.1	2.7	3.6	-84.1	201.7	389.1			

Source: Ministry of Finance and Treasury

මූලාශ්‍රය: මහජන බැංකුවේ මුදල් අංශය