

2018 - 2013 : 13.2 : 2013 - 2018

Table 13.3: GOVERNMENT REVENUE, 2013 - 2018

(In million MVR)

Particulars	Actual 2013	Actual 2014	Revised 2015	MTEF 2016	MTEF 2017	MTEF 2018	މަލްދީވު
<b>Total Revenue and grants</b>	<b>11,900.7</b>	<b>15,164.2</b>	<b>17,700.6</b>	<b>22,759.6</b>	<b>22,523.5</b>	<b>22,034.7</b>	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
<b>Total Revenue</b>	<b>11,783.1</b>	<b>14,999.0</b>	<b>16,618.1</b>	<b>21,539.0</b>	<b>21,288.5</b>	<b>21,067.1</b>	މުވާދާ ދަނޫނު
<b>Current Revenue</b>	<b>11,515.0</b>	<b>14,874.8</b>	<b>16,476.7</b>	<b>20,020.8</b>	<b>20,375.7</b>	<b>21,026.6</b>	މުވާދާ ދަނޫނު
<b>Tax Revenue</b>	<b>8,872.8</b>	<b>10,837.9</b>	<b>12,145.0</b>	<b>13,864.5</b>	<b>14,983.4</b>	<b>16,705.9</b>	ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Import duty	1,575.9	1,975.2	2,235.7	2,376.6	2,566.5	2,749.7	މުވާދާ ދަނޫނު
Export duty	-	-	-	-	-	-	މުވާދާ ދަނޫނު
Tourism Tax	861.6	804.8	0.5	-	-	-	ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Bank profit tax	355.0	482.4	512.7	517.5	583.6	626.7	ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
GST on Tourism	2,154.7	3,001.8	4,266.9	4,510.9	5,034.3	5,905.3	ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Goods and Services Tax	1,538.4	1,512.9	1,823.2	2,112.0	2,314.7	2,592.5	މުވާދާ ދަނޫނު
Airport Service Charge	350.3	432.0	496.6	582.8	629.8	680.3	މުވާދާ ދަނޫނު
Business Profit Tax	1,881.0	2,471.4	2,603.9	2,879.9	2,879.6	3,057.3	ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Green Tax	-	-	52.3	654.2	711.4	817.6	މުވާދާ ދަނޫނު
Royalties 4/_	101.4	89.1	82.5	88.8	97.7	102.6	4/_ ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Other 1/	54.6	68.3	70.5	141.9	165.7	173.8	1/_ ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
<b>Nontax Revenue</b>	<b>2,642.1</b>	<b>4,037.0</b>	<b>4,331.8</b>	<b>6,156.3</b>	<b>5,392.3</b>	<b>4,320.8</b>	ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
State Trading Organisation	-	-	70.0	70.0	70.0	-	ސަރުކާރުގެ ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Dhivehi Raajjeyge Gulhun Pvt Ltd (DHIRAAGU)	156.9	325.0	303.7	268.8	280.7	264.0	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ (މުވާދާ)
Maldives Post Limited	-	-	3.0	3.0	3.0	-	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Maldives Monetary Authority	188.0	266.4	24.3	24.3	24.3	24.3	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Maldives Industrial Fisheries Corporation	-	-	-	-	-	-	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Island Aviation Services Limited	-	-	1.0	2.0	2.0	2.0	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Building Construction and Machanical Workshop/ Public Works Services	-	-	-	-	-	-	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Maldives Transport & Contracting Co.	-	-	3.0	3.0	5.0	6.0	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Maldives Ports Authority/ Maldives Ports Limited	76.2	33.8	60.0	60.0	60.0	60.0	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Bank of Maldives	3.8	17.9	50.1	49.0	51.0	54.0	ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Maldives Airports Company Ltd	-	120.0	-	-	-	154.0	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Hulhumale Development Corporation	-	-	-	-	-	-	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ
Housing Development Corporation	-	11.1	13.0	13.0	13.0	22.0	މުވާދާ ދަނޫނުގެ ދަނޫނު ބޭނުންކުރާ ފަރާތްތަކުން ލިބޭ ފައިސާ

Particulars	Actual	Actual	Revised	MTEF	MTEF	MTEF	މަދުކުރުން
	2013	2014	2015	2016	2017	2018	
Government hotels	-	-	-	-	-	-	ސަރުކާރުގެ ތެރޭގައި
Maldives Inflight Catering Services	-	-	-	-	-	-	ކަތުފުޅުގެ ދަށުން ދިވެހިސަރުކާރުގެ ތެރޭގައި
Maldives Water & Swerage Company	43.0	-	91.0	95.0	100.0	105.0	މިއަހަރުގެ ފަންޓުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Housing Development Finance Corporation	7.8	7.8	19.5	-	-	-	ރައްކާތެރިކަމުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Maldives Tourism Development Corporation	-	-	-	-	-	-	ކަތުފުޅުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Maldives National Shipping Limited	-	-	-	-	-	-	ކަތުފުޅުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Thilafushi Corporation Limited	-	-	-	8.0	8.0	-	މިއަހަރުގެ ފަންޓުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Maldives National Broadcasting Corporation	-	-	-	-	-	-	ކަތުފުޅުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Kooddoo fisheries pvt ltd	-	-	-	-	-	-	ކަތުފުޅުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Lease and rents of Government property	<b>1,209.1</b>	<b>1,641.5</b>	<b>1,415.8</b>	<b>2,103.5</b>	<b>2,245.1</b>	<b>2,256.0</b>	ސަރުކާރުގެ ދަށުން ފަންޓުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Resort lease rent	1,106.3	1,534.5	1,304.9	1,975.4	2,114.0	2,120.6	ސަރުކާރުގެ ދަށުން ފަންޓުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Lease and rents of other Government property	102.8	106.9	110.9	128.1	131.2	135.4	ސަރުކާރުގެ ދަށުން ފަންޓުގެ ދަށުން ސަރުކާރުގެ ތެރޭގައި
Others 2_/	957.1	1,613.6	2,277.4	3,456.7	2,530.2	1,373.4	އެހެނިހެން 2_/
<b>Capital Revenue</b>	<b>268.1</b>	<b>124.1</b>	<b>141.4</b>	<b>1,518.2</b>	<b>912.8</b>	<b>40.4</b>	މުޢާމިލާތުގެ ދަށުން
<b>Grants 3_/</b>	<b>117.7</b>	<b>165.3</b>	<b>1,082.4</b>	<b>1,220.6</b>	<b>1,235.0</b>	<b>967.6</b>	ބޭނުންކުރުން 3_/

1/ Includes airport tax, business profit tax, GST, licence fees, company registration fees and stamp duties.  
2/ Includes fines, confiscated properties, penalties and administrative charges (Royalty included up to 2011)  
3/ Excludes grants for direct expenditure by donors.  
4/ from 2012 royalty is classified as a tax revenue

Total Revenue and Grants is excluding Subsidiary Loan repayments  
Royalty : Starting from 2012 Royalty is treated as tax revenue  
Tourism Tax will be abolished from 2014 by law  
Green tax introduced starting from Nov 2015 while tourism Tax abolished in nov 2014  
Other taxes includes 2016 proposed new revenue measure of sales tax on buildings and flats and revision to revenue stamp act  
Resort lease rent includes new revenue measures of development of tourist resorts  
Land rent includes new revenue measure of revision to land rent paid by SOE's  
Other government permit fees includes new revenue measures of remittance fee from expatriates  
Others include new revenue measures of claims to govt  
Capital revenue includes new revenue measure of land reclamation and land for economic purposes

Source: Ministry of Finance and Treasury