

2018 - 2012 : 13-1 : 2012 - 2018

Table 13.1 : TOTAL REVENUE AND EXPENDITURE OF GOVERNMENT BUDGET BY SOURCE, 2012- 2018

(In million MVR)

Particulars	Actual		Actual 2014	Revised 2015	(MTEF) 2016	(MTEF) 2017	(MTEF) 2018	Notes
	2012	2013						
<b>Total Revenue 1_/</b>	<b>12,287.8</b>	<b>13,223.4</b>	<b>15,933.7</b>	<b>18,423.0</b>	<b>26,435.3</b>	<b>25,898.1</b>	<b>25,431.5</b>	<b>1</b>
Revenue	9,817.0	11,799.7	14,962.2	16,636.6	21,556.9	21,265.8	21,044.1	
Fund accounts	91.0	118.9	164.5	135.7	107.5	107.5	107.5	
Loan accounts	-	-	-	-	-	-	-	
Monetary grants	144.3	43.3	63.9	63.2	33.6	33.6	33.6	
Cash Loan	-	-	-	-	-	-	-	
Foreign Budget Support Loan	567.3	-	453.3	-	771	-	-	
Domestic Budget Support Loan	300.0	-	-	-	-	-	-	
Privatization	-	-	-	-	-	-	-	
Grants for development projects	222.4	74.4	101.4	1,019.2	1,186.9	1,201.4	934.0	
Foreign Loan disbursement for development projects	1,145.9	1,187.2	188.4	568.3	2,779.3	3,289.8	3,312.3	
Domestic Loan disbursement for development projects	-	-	-	-	-	-	-	
Trade Credit	0.0	0.0	-	-	-	-	-	
<b>Overall Surplus / deficit (-) 2_/</b>	<b>-2,764.9</b>	<b>-2,075.0</b>	<b>-2,024.6</b>	<b>-4,219.5</b>	<b>-998.7</b>	<b>-2,104.4</b>	<b>-769.8</b>	<b>2</b>
(Including grants & loans)								
<b>Total Expenditure 3_/</b>	<b>15,052.7</b>	<b>15,298.5</b>	<b>17,958.3</b>	<b>22,642.5</b>	<b>27,434.0</b>	<b>28,002.5</b>	<b>26,201.3</b>	<b>3</b>
<b>Total Budget</b>	<b>15,052.7</b>	<b>15,298.5</b>	<b>17,958.3</b>	<b>22,642.5</b>	<b>27,434.0</b>	<b>28,002.5</b>	<b>26,201.3</b>	
General budget	13,526.5	13,892.4	17,516.2	20,848.7	23,341.9	23,389.0	21,832.7	
Expenditure from fund accounts	89.6	103.5	98.3	140.4	104.0	102.4	104.4	
Expenditure from Loan accounts	-	-	-	-	-	-	-	
Monetary grants	68.4	40.9	54.0	66.0	21.9	19.9	17.9	
Cash Loan	-	-	-	-	-	-	-	
Development expenditure of projects financed from foreign grants	222.4	74.4	101.4	1,019.2	1,186.9	1,201.4	934.0	
Development expenditure of projects financed from foreign loans	1,145.9	1,187.2	188.4	568.3	2,779.3	3,289.8	3,312.3	
Development expenditure of projects financed from Domestic loans	-	-	-	-	-	-	-	
Gov. Contribution to Political Parties	-	-	-	-	23.3	23.4	21.8	

1\_/ Revenue includes New revenue Measures approved by the parliament

2\_/ Overall deficit/surplus in this table is difference of Government total Income and Expenditure (including grants) plus loan disbursements

3\_/ Total expenditure in this table include loan repayments

Source: Ministry of Finance and Treasury.

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