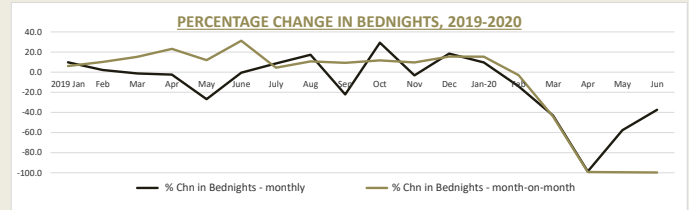


Maldives in Figures

Monthly Statistics

JULY 2020

	2019						2020						
	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1. TOURISM													
1.1 Tourist arrivals	113,475	132,144	139,338	117,619	141,928	137,921	171,348	173,347	149,786	59,627	0	0	0
1.1.1 % Chn in Arrivals - monthly	10.1	16.5	5.4	-15.6	20.7	-2.8	24.2	1.2	-13.6	-60.2	-100.0	-	-
1.1.2 % Chn in Arrivals - month-on-month	21.0	8.0	12.4	9.3	11.4	9.8	13.6	14.4	-11.1	-63.4	-100.0	-100.0	-100.0
1.2 Tourist bed nights	714,607	776,708	910,643	708,842	916,411	887,046	1,050,365	1,142,718	1,020,310	562,302	8,573	3,630	2,273
1.2.1 % Chn in Bed nights - monthly	-0.5	8.7	17.2	-22.2	29.3	-3.2	18.4	8.8	-10.7	-44.9	-98.5	-57.7	-37.4
1.2.2 % Chn in Bed nights - month-on-month	31.2	4.5	10.7	9.3	11.7	9.6	15.5	14.4	0.1	-44.1	-99.1	-99.5	-99.7
1.3 Registered Bed capacity (Numbers)	48,873	49,189	49,740	50,802	51,039	51,149	51,432	52,016	52,263	52,319	52,319	52,319	52,311
1.3.1 Beds in operation (nos)	47,477	47,174	47,102	49,213	49,450	49,658	49,924	50,679	50,926	51,001	10,592	5,700	5,580
1.4 Capacity utilization rate -average (%)	50.2	53.1	62.4	48.0	59.8	59.5	67.9	72.7	69.1	35.6	2.7	2.1	1.4



With the complete travel restrictions enforced and border being fully closed, there was no tourist arrivals for April, May and June 2020.

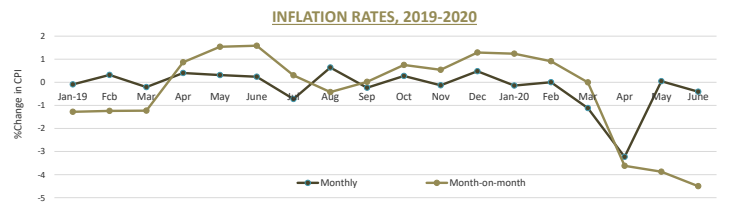
The Bednights for June recorded was 2,273 showing a decline of 37.4 percent compared to May 2020.

The beds in operation in June 2020, stood at 5,580, which showed a decline of 2.1 percent compared to May 2020.

2. CONSUMER PRICE INDEX (CPI)*

2.1 CPI (National)	100.09	99.36	100.00	99.77	100.04	99.91	100.39	100.25	100.25	99.13	95.93	95.98	95.58
2.1.1 Total excluding Fish	100.00	99.63	100.00	99.73	100.16	99.97	100.52	100.23	100.08	99.01	95.62	95.59	95.36
2.1.2 Fish	101.03	96.46	100.00	100.60	97.27	98.47	97.30	100.80	104.26	101.93	103.11	105.19	100.75
2.1.3 Food and beverages incl fish	100.44	97.83	100.00	100.81	100.78	100.56	102.44	102.47	102.57	101.62	102.48	103.55	101.66
2.1.4 Food and beverage excl fish	100.20	98.40	100.00	100.86	101.59	101.04	103.62	102.86	102.18	101.55	102.34	103.17	101.87
2.1.5 Actual rents for housing	99.17	99.56	100.00	100.01	100.86	100.12	100.13	100.14	100.14	100.06	95.04	94.57	94.38
2.2 CPI (Male')	99.99	99.20	100.00	99.83	100.27	99.97	100.30	100.20	100.26	99.18	95.43	95.37	95.24
2.3 CPI (Atoll)	100.19	99.51	100.00	99.68	99.74	99.83	100.51	100.33	100.24	99.07	96.59	96.79	96.04
2.4 Inflation Rate (National) - Monthly %	0.24	-0.73	0.64	-0.23	0.28	-0.13	0.48	-0.14	0.001	-1.12	-3.23	0.05	-0.41
2.5 Inflation rate (Male') - Monthly %	0.53	-0.79	0.81	-0.17	0.44	-0.30	0.33	-0.11	0.06	-1.08	-3.78	-0.06	-0.14
2.6 Inflation rate (Atoll) - Monthly %	-0.02	-0.67	0.49	-0.32	0.05	0.09	0.68	-0.18	-0.08	-1.17	-2.50	0.20	-0.77
2.7 Inflation Rate (National) - Month on month %	1.59	0.30	-0.42	0.02	0.75	0.54	1.29	1.24	0.91	0.002	-3.62	-3.87	-4.50
2.8 Inflation rate (Male') - Month on month %	2.54	1.64	0.92	1.25	1.72	1.48	1.72	1.73	1.63	0.49	-3.84	-4.11	-4.75
2.9 Inflation rate (Atoll) - Month on month %	0.73	-0.88	-1.63	-1.11	-0.21	-0.32	0.94	0.82	0.26	-0.46	-3.22	-3.41	-4.13

CPI Figures Revised - Jan 2020



The Consumer Price Index for all groups CPI fell by -0.41% in June 2020, compared to the rise by +0.05% in May 2020.

CPI fell at the All Group Levels in Male' by -0.14 and fell in Atolls by -0.77% in June 2020

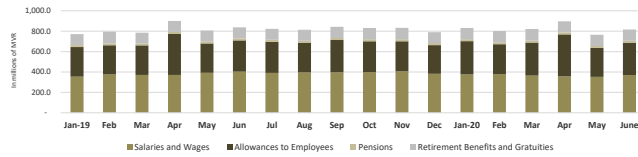
The Consumer Price Index for all groups CPI fell by -4.50% through the year to June 2020, compared to the fall of -3.87% through the year to May 2020.

* CPI Index numbers are revised to rebased reference period (August 2019). No changes are made to Inflation Rates.

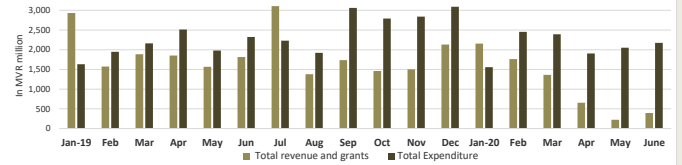
3. PUBLIC FINANCE (In million MVR)

3.1 Total revenue and grants	1,814.3	3,106.8	1,377.4	1,736.8	1,458.5	1,502.9	2,133.8	2,156.1	1,761.7	1,362.3	654.4	222.6	394.8
3.1.1 Tourism Goods and Services Tax	291.4	284.9	268.6	312.5	317.7	393.1	463.1	519.6	491.5	422.1	130.3	53.0	39.3
3.1.2 Import duty	243.0	288.5	277.9	290.9	285.0	283.3	364.5	264.7	273.6	225.5	126.7	12.5	na
3.1.3 SOE dividend	-	0.9	1.8	131.5	127.5	-	-	-	-	-	-	-	83.2
3.1.4 Rent from Resorts	305.8	101.3	5.0	314.3	93.6	4.3	362.0	40.1	2.4	131.6	133.0	11.9	47.5
3.1.5 General Goods and Services Tax	199.5	247.7	204.7	206.5	246.2	224.1	238.7	287.6	132.2	215.4	107.1	58.9	92.9
3.1.6 Business profit tax	261.4	727.2	210.2	26.6	5.6	15.9	42.5	567.3	344.0	11.4	2.3	1.5	12.9
3.2 Total Expenditure	2,324.5	2,228.3	1,920.3	3,061.1	2,793.0	2,841.3	3,089.8	1,555.9	2,453.4	2,392.3	1,904.0	2,050.0	2,176.0
3.2.1 Recurrent expenditure	1,471.3	1,884.1	1,506.3	2,174.9	1,845.8	1,818.1	2,228.7	1,304.5	1,502.5	1,811.9	1,484.9	1,406.8	1,353.8
3.2.2 Capital Expenditure	853.2	344.2	414.0	886.2	947.3	1,023.2	861.1	251.6	950.6	505.6	419.4	643.2	822.2
Salaries, wages and Pensions	837.6	823.3	814.5	843.2	831.1	833.3	790.7	831.6	801.7	822.5	897.3	765.0	816.9
Admin & Operative Expenses	628.1	829.3	687.8	894.7	1,012.8	979.7	1,411.6	473.0	700.4	1,064.3	587.3	641.8	536.9
- Subsidies	136.0	111.2	136.4	121.2	152.9	104.4	111.7	130.9	104.3	141.0	130.4	91.6	15.8
- Aasandha	96.7	139.9	58.0	122.9	147.5	140.9	228.7	-	98.3	237.3	83.8	53.5	76.6
3.3 Primary Balance - SURPLUS / (DEFICIT)	(463.0)	1,006.8	(418.6)	(1,194.5)	(1,193.9)	(1,112.8)	(849.6)	658.8	(669.1)	(912.0)	(1,244.4)	(1,671.8)	(1,764.3)
3.4 Overall Balance - SURPLUS / (DEFICIT)	(510.3)	878.5	(542.9)	(1,324.3)	(1,334.5)	(1,338.4)	(955.9)	600.1	(691.7)	(1,029.9)	(1,249.6)	(1,827.3)	(1,781.1)

SALARIES, WAGES & PENSIONS, 2019 - 2020



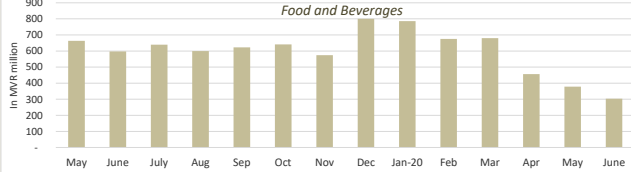
REVENUE AND EXPENDITURE OF GOVERNMENT - 2019 - 2020



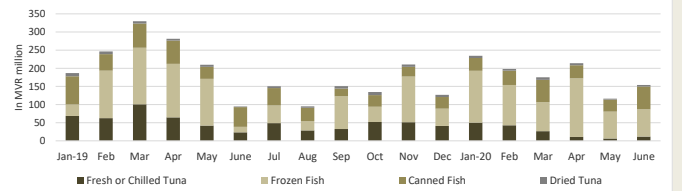
4. EXTERNAL TRADE (In million MVR)

	2019	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020
4.1 Exports	103.4	165.0	106.9	165.8	150.5	222.8	137.1	248.7	208.7	185.5	222.0	126.3	164.0	
4.1 Fisheries Products	95.5	151.7	96.4	152.2	136.1	211.6	128.1	235.9	197.2	175.6	214.1	116.5	154.7	
4.1.1 Live Fish Exports	0.9	1.3	1.3	1.6	1.4	1.2	1.2	1.3	0.9	0.6	0.0	0.2	0.7	
4.1.2 Fresh or Chilled Tuna	23.5	48.7	28.7	32.5	52.1	51.1	41.2	50.1	42.9	26.5	10.9	6.6	11.7	
4.1.3 Frozen Fish	15.1	48.8	25.8	90.6	42.1	126.2	47.7	143.1	111.2	80.2	161.5	74.2	75.1	
4.1.4 Canned Fish	54.5	48.0	36.8	21.2	32.0	26.7	32.1	35.2	39.5	61.3	35.9	33.2	63.0	
4.1.5 Dried Tuna	1.5	5.0	3.8	6.4	8.5	6.4	5.9	6.1	4.5	7.0	5.7	2.4	4.2	
4.1.6 % Chn of Exports	(53.8)	59.7	(35.2)	55.1	(9.2)	48.0	(38.5)	81.4	(16.1)	(11.1)	19.6	(43.1)	29.9	
4.2 Imports	3,236.6	3,496.9	3,218.6	3,765.5	4,107.4	4,107.6	4,221.9	3,709.0	3,468.4	3,104.9	1,788.1	1,531.8	2,081.4	
4.2.1 Food and beverages	597.1	639.3	599.8	622.6	641.0	574.0	800.1	785.7	675.2	679.9	456.7	378.7	303.3	
4.2.2 Fuel and Lubricants	470.1	766.3	413.4	529.1	726.5	564.1	550.5	630.1	682.7	419.5	294.6	113.2	216.5	
4.2.3 Machinery equipment	497.4	609.2	591.5	715.1	752.2	709.9	713.1	669.9	660.6	589.2	214.7	295.5	408.4	
4.2.4 Transport equipments & parts	179.2	133.7	169.5	236.1	236.1	666.5	337.2	169.5	134.7	82.5	34.1	37.9	56.3	
4.2.5 % Chn of Imports	(9.2)	8.0	(8.0)	17.0	9.1	0.0	2.8	(12.1)	(6.5)	(10.5)	(42.4)	(14.3)	35.9	
% share- Food and beverages	18.4	18.3	18.6	16.5	15.6	14.0	19.0	21.2	19.5	21.9	25.5	24.7	19.8	
% share- Fuel and Lubricants	14.5	21.9	12.8	14.1	17.7	13.7	13.0	17.0	19.7	13.5	16.5	7.4	14.1	
% share- Machinery equipment	15.4	17.4	18.4	19.0	18.3	17.3	16.9	18.1	19.0	19.0	12.0	19.3	26.7	

IMPORTS, 2019-2020



EXPORTS OF FISH PRODUCTS BY TYPE, 2019-2020

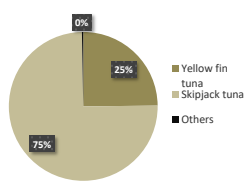


EXPORTS: The value of exports increased by 29.9 percent in June 2020 when compared to May 2020. The total value of exports in June 2020 is 164 million MVR (fob).
IMPORTS: The value of imports increased by 35.9 percent in June 2020 when compared to May 2020. The total value of imports in June 2020 is 2,081.4 million MVR (cif).

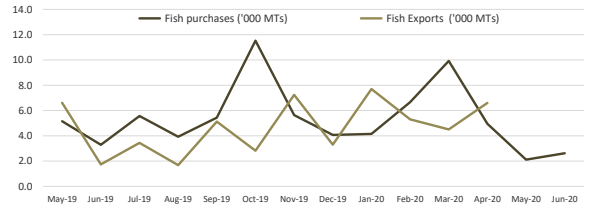
5. FISHERIES

5.1 Fish purchases ('000 MTs)	3.3	5.6	3.9	5.4	11.5	5.6	4.1	4.1	6.7	9.9	4.9	2.1	2.6
5.1.1 change fish purchase	-36.2	69.2	-29.4	38.4	112.1	-51.1	-27.9	2.0	60.6	48.9	-50.1	-57.2	24.1
5.2 Fish Exports ('000 MTs)	1.7	3.4	1.7	5.1	2.8	7.2	3.3	7.7	5.3	4.5	6.6	na	na
5.2.1 % change in quantity of fish exports	-73.6	97.4	-51.2	204.9	-44.8	156.1	-54.4	133.3	-31.2	-15.1	46.7	na	na

FISH PURCHASES - JUNE 2020



FISH PURCHASE & FISH EXPORTS, 2019-2020



Fish Purchases: The quantity of fish purchases in June 2020 showed an increase of 24 percent when compared to May 2020.

Fish Exports: The quantity of fish exports in April 2020 shows an increase of 46.7% when compared March 2020. The total quantity of fish exports in April 2020 is 6.6('000 MT).

6. MONEY AND BANKING (In Million MVR)

6.1 Total Liquidity (M2)	35,163.6	34,572.6	34,293.0	33,774.7	34,709.5	35,621.1	36,251.1	37,235.2	37,585.7	37,354.0	38,126.0	38,656.6	na
6.2 Net foreign assets	12,387.8	11,937.1	10,950.8	9,806.9	9,703.6	10,925.6	13,037.0	14,395.1	13,963.5	13,336.6	13,002.5	11,371.5	na
6.3 Domestic credit	40,052.2	39,742.7	40,591.2	41,839.8	42,896.2	42,497.2	40,581.1	40,587.8	41,788.2	42,296.4	43,766.0	46,006.2	na
6.3.1 Credit to private sector	23,879.5	24,129.0	24,410.0	24,799.4	24,941.6	24,649.0	24,795.1	24,839.0	24,954.4	25,167.9	25,259.1	25,540.6	na
6.3.2 Net claims on Government	13,308.3	12,734.6	13,382.5	14,345.8	15,476.4	15,410.4	13,291.8	13,290.7	14,337.8	14,641.6	15,894.4	17,812.7	na
6.4 Dollarization Ratio	52.5	52.5	52.0	51.8	51.3	52.0	52.9	54.5	54.3	53.0	51.2	49.5	na

7. EXTERNAL RESERVES

7.1 Gross International reserves (US\$ mn)	677.4	644.1	612.1	530.8	607.0	604.7	753.0	776.6	757.4	741.4	889.4	836.9	na
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EXTERNAL RESERVES

Gross international reserves decreased to 836.9 million US \$ in May 2020 from 889.4 million US \$ at the end of April 2020.

8. EXCHANGE RATE : MVR per USD - end of period mid rate

8.1 Exchange Rate : MVR per USD - end of period mid rate	15.41	15.37	15.27	15.37	15.40	15.38	15.38	15.35	15.34	15.31	15.41	15.39	na
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9. PRICES

9.1 Petrol - Rf / ltr	11.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	8.07	8.07	8.07	8.07
9.2 Diesel - Rf / ltr	11.19	11.19	11.19	11.19	11.19	11.19	11.19	11.19	10.89	8.71	8.71	8.71	8.71

10- TELECOMMUNICATIONS

10.1 Total Number of Fixed Lines	17,573	17,470	17,271	16,974	16,858	16,760	16,664	16,562	16,487	16,036	16,048	15,971	na
10.2 Total Number of Mobile Subscribers	870,397	868,548	866,102	863,700	850,557	839,528	828,042	829,584	824,937	814,742	803,161	784,939	na
Mobile Subscribers – Post-paid	154,868	156,282	158,373	158,896	158,829	158,122	156,244	157,216	159,508	160,547	160,163	159,100	na
Mobile Subscribers – Pre-paid	715,529	712,266	707,729	704,804	691,728	681,406	671,798	672,368	665,429	654,195	642,998	625,839	na
10.3 Internet Subscribers													na
Fixed Broadband Subscribers	88,055	88,424	88,410	89,124	90,348	90,237	52,798	54,336	54,674	54,594	55,350	55,420	na
Mobile Broadband Subscribers	267,466	264,208	267,410	263,326	272,256	266,495	268,843	270,106	279,101	266,150	259,518	260,533	na
Total Number of Internet Subscribers	355,521	352,632	355,820	352,450	362,604	356,732	321,641	324,442	333,775	320,744	314,868	315,953	na

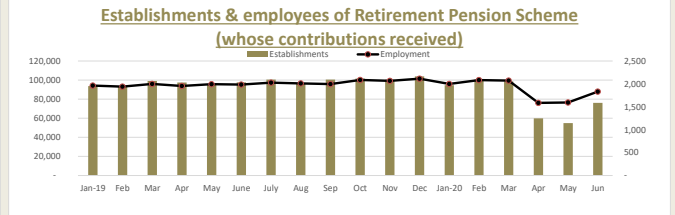
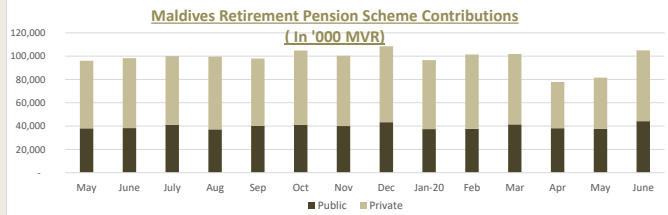
11- WATER & ELECTRICITY

Water Distribution													
Male' (In '000 CBM)	589	621	593	591	601	578	575	615	595	630	575	597	595
Hulhumale (In '000 CBM)	147	154	155	147	150	149	153	166	158	174	160	166	158
Villingili (In '000 CBM)	23	24	24	25	25	24	23	25	23	24	24	25	23
Atolls (In '000 metric tons)	16,589	14,635	15,174	15,022	16,437	16,101	15,747	na	na	na	na	na	na
Electricity Production													
Male' (In '000 kWh)	28,849	30,113	30,591	29,756	29,061	29,222	29,140	32,945	32,847	35,233	31,740	na	na
Hulhumale (In '000 kWh)	5,717	5,839	6,323	6,178	6,024	6,098	6,287	7,232	7,273	8,108	7,665	na	na
Villingili (In '000 kWh)	1,080	1,092	1,133	1,087	1,058	1,045	1,044	1,167	1,168	1,276	1,261	na	na
Atolls (In '000 kWh)	15,900	16,818	17,308	15,913	15,450	15,570	15,887	na	na	na	na	na	na

WATER DISTRIBUTION: The value of water distributed across Male' area was 776 ('000 CBM) at the end of June 2020, which was shown an declined by 1.6 percent compared to May 2020.
ELECTRICITY PRODUCTION: The value of electricity produced for the Male' area was 40,666 ('000 kWh) at the end of April 2020, which was showed an decrease of 8.9 percent compared to March 2020.

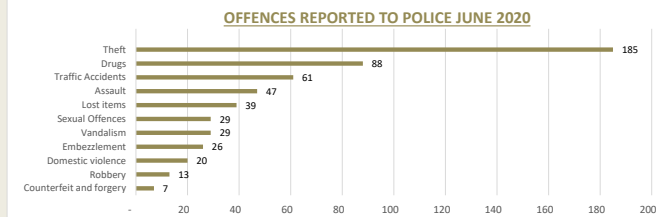
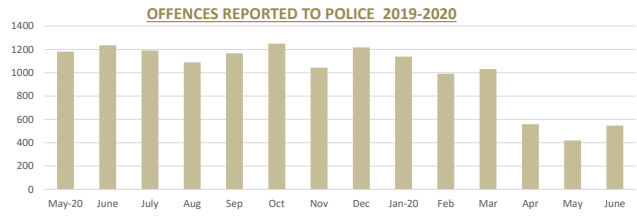
12- PENSION

Maldives Retirement Pension Scheme Contributions (In '000 MVR)	98,269	100,022	99,606	97,942	104,868	100,321	108,457	96,612	101,468	101,831	77,804	81,560	104,979
Public	38,308	41,136	37,185	40,201	41,184	40,100	43,325	37,462	37,668	41,532	38,176	37,604	44,170
Private	59,960	58,886	62,421	57,741	63,685	60,221	65,132	59,151	63,800	60,299	39,628	43,956	60,808
Numbers (based on montly contributions received)													
Establishments	2,033	2,094	2,013	2,094	2,116	2,091	2,164	1,971	2,094	2,056	1,248	1,145	1,586
Employees	95,356	97,358	96,538	95,895	100,141	99,166	101,496	95,955	99,975	99,537	76,120	76,489	87,885
Ow, Govt. agencies, public institutions	38,679	40,844	39,611	41,170	41,482	41,437	42,802	38,565	40,080	42,912	40,057	39,305	41,412
Ow, Hotels, Tourist resorts, travel agencies	19,632	19,073	19,640	19,775	19,901	20,224	20,547	19,973	20,772	18,443	11,854	11,677	15,375



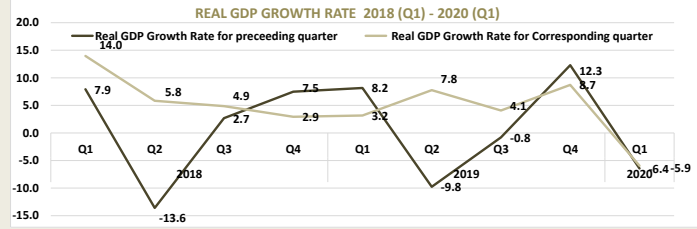
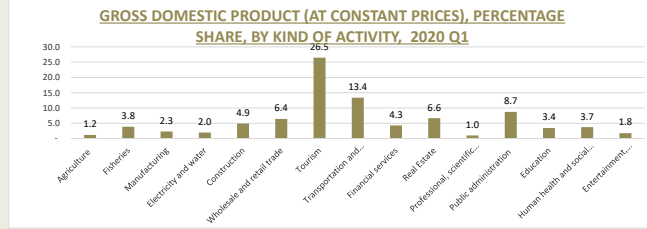
14. OFFENCES REPORTED TO POLICE

Total Offences Reported to Police	1,236	1,191	1,089	1,167	1,250	1,044	1,217	1,138	991	1,032	559	419	546
Domestic violence	20	19	10	16	29	12	19	17	24	20	19	12	20
Embezzlement	50	42	33	47	53	35	33	48	42	37	13	21	26
Theft	403	399	385	418	419	392	443	390	341	400	211	170	185
Cheque Bounce	20	19	20	16	18	19	11	13	19	12	1	2	2
Traffic Accidents	186	189	201	192	196	123	158	185	154	133	66	29	61
Counterfeit and forgery	7	6	12	10	8	7	11	8	13	12	1	1	7
Drugs	208	160	123	158	204	164	213	147	111	141	110	81	88
Lost items	153	152	126	142	139	139	175	149	106	85	28	9	39
Vandalism	41	41	36	49	40	36	37	42	29	48	16	25	29
Assault	50	54	69	37	70	55	52	59	60	56	48	40	47
Sexual Offences	46	58	28	30	33	27	37	52	56	53	23	21	29
Robbery	52	52	46	52	41	35	28	28	36	35	23	8	13



15- GROSS DOMESTIC PRODUCT

	Annual 2/	2018				Annual 2/	2019				Annual 2/	2020
		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		Q1
15.1 Real GDP (In Million MVR)	66,448	19,169	16,563	17,009	18,285	71,026	19,778	17,848	17,704	19,881	75,211	18,602
15.2 Real GDP Growth Rate for preceding quarter/ (In Percentage)	6.8	7.9	-13.6	2.7	7.5	6.9	8.2	-9.8	-0.8	12.3	5.3	-6.4
15.3 Real GDP Growth Rate for corresponding quarter/ (In Percentage)		14.0	5.8	4.9	2.9		3.2	7.8	4.1	8.7		-5.9



2/ Revised on May 2020

3/ OVERALL BALANCE - SURPLUS / (DEFICIT) = Total revenue and grants - Expenditure

4/ PRIMARY BALANCE - SURPLUS / (DEFICIT) = overall balance + Financing and Interest Costs

Source: NBS (<http://statisticsmaldives.gov.mv/>), MMA (www.mma.gov.mv/), MOT (<http://www.tourism.gov.mv/>), MOFA (<http://www.fishagri.gov.mv/>), MOFT (www.finance.gov.mv), Maldives Customs Service (<https://www.customs.gov.mv/>), Maldives Police Service (<http://www.policelife.mv/>)