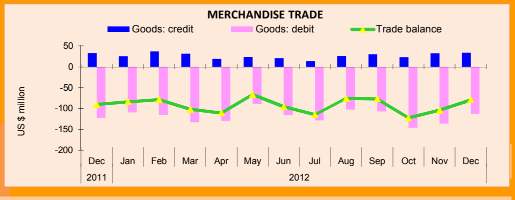
KEY ECONOMIC INDICATORS - October 2013

Monthly Indicators	2012 Oct	Nov	Dec	2013 Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct
8. PUBLIC FINANCE / CASH FLOW (Rf mn)													
8.1 Total revenue and grants *(Excl project lons and grants)*	839.6	591.4	938.2	1235.0	786.7	1094.2	882.5	748.2	863.8	1594.2	1055.9	901.4	663.6
8.1.1 Tourism tax	55.5	74.1	67.6	71.1	77.5	80.9	83.4	73.5	67.1	51.6	64.5	74.7	44.3
8.1.2 Import duty	109.1	126.9	144.8	106.2	121.8	121.0	122.6	131.9	112.5	136.9	122.1	146.4	67.7
8.1.3 SOE transfers	158.5	16.2	92.5	8.0	5.0	2.5	7.5	12.8	2.5	5.0	158.1	37.5	5.0
8.1.4 Lease rents from resorts	99.2	2.7	184.4	90.5	10.1	186.4	69.2	5.9	175.0	70.0	9.9	144.9	96.5
8.2 Expenditure	876.22	950.43	1,365.62	773.72	1,911.97	2,031.08	922.10	1,380.66	1,152.92	1,195.40	1077.8	1408.1	1018.9
8.2.1 Capital Expenditure	54.85	33.86	35.84	58.09	141.32	812.05	122.44	152.83	85.71	60.85	99.1	138.8	52.3
8.2.2 Recurrent expenditure	764.96	821.32	1,090.78	713.69	976.85	1,035.05	765.91	1,141.65	985.66	1,071.06	948.9	1104.4	929.3
Salaries / wages	224.49	236.11	253.61	277.57	277.56	282.58	279.29	284.81	281.57	268.60	277.9	271.7	267.9
Allowances to Employees	142.7	143.5	158.1	197.61	187.26	199.75	188.90	195.02	253.69	211.17	182.6	183.2	178.6
Subsidies	45.94	40.58	86.70	32.03	134.63	52.63	27.32	264.01	65.16	202.98	114.3	246.8	70.1
8.3 Deficit / Surplus	231.0	-215.9	-190.1	461.3	-1125.2	-936.9	39.5	-632.5	-289.2	398.8	-21.9	-506.7	-355.3
8.4 Import duty exemptions (including duty free shops).	na	na	na	na	na	na	na	na	na	na	na	na	na
9. MONEY AND BANKING (Rf mn)													
9.1 Total Liquidity (M2)	19,241.3	19,471.3	20,010.7	21,601.2	22,124.2	22,597.1	22,543.3	22,341.7	22,439.5	22,120.5	22,533.6	22,631.6	23,292.7
9.2 Net foreign assets	4,047.7	4,232.0	5,094.0	6,862.7	7,699.4	8,263.3	8,388.3	8,150.7	7,436.0	7,684.9	7,538.1	7,689.8	7,865.7
9.3 Domestic credit	24,030.1	24,357.6	24,055.0	23,853.9	23,826.2	23,752.0	23,899.9	24,116.6	25,024.7	24,806.2	25,014.0	25,105.0	25,747.9
9.3.1 Credit to private sector	14,906.6	14,899.4	14,625.5	14,888.9	14,842.0	14,951.9	15,179.2	15,170.6	15,284.5	15,325.6	15,441.2	15,422.3	15,697.5
9.3.2 Net claims on Government	7,618.1	7,684.9	7,710.8	7,432.5	7,396.9	7,258.0	7,228.6	7,578.3	8,264.5	8,048.5	8,141.7	8,193.7	8,606.4
9.4 Dollarisation Ratio	48.2	48.7	49.2	52.5	51.4	51.7	51.5	49.5	49.4	49.6	48.6	48.9	49.4
10. EXTERNAL TRADE (Rf mn)													
10.1 Exports (f.o.b.)	303.3	165.4	318.3	236.0	196.4	318.8	216.9	190.5	171.1	143.5	238.5	208.7	253.3
10.1.1 Fresh or Chilled Tuna	98.8	95.4	70.3	101.1	84.0	78.4	69.4	53.2	60.7	65.9	75.6	76.0	81.6
10.1.2 Frozen Tuna	154.5	33.5	191.0	94.6	82.7	189.2	96.0	102.8	57.9	59.6	142.2	85.1	136.2
10.1.3 Canned Fish	26.3	15.3	36.0	13.4	37.1	24.0	16.7	13.7	25.3	3.4	8.5	26.6	21.6
10.1.4 Dried Tuna	8.0	6.3	8.2	14.0	10.1	8.2	10.7	11.2	14.6	8.2	6.7	7.8	5.3
10.1.5 % Chn of Exports	74.7	-45.5	92.5	-25.8	-16.8	62.3	-32.0	-12.2	-10.2	-16.2	66.3	-12.5	21.4
10.2 Imports (c.i.f.)	1794.4	2392.2	2271.6	1895.4	2566.0	1989.7	2142.2	2215.0	2133.1	2248.2	2127.1	2322.1	2560.4
10.2.1 Food and beverages	141.0	161.7	161.7	431.1	416.6	448.4	467.4	446.4	459.5	603.1	465.5	412.7	509.0
10.2.2 Fuel and Lubricants	602.9	867.3	649.9	465.2	902.6	618.4	659.4	634.8	537.7	683.2	563.7	964.2	558.0
10.2.3 Consumer Goods	250.0	356.5	375.5	296.1	272.6	284.9	299.7	342.1	371.9	368.0	324.6	327.7	354.8
10.2.4 Industrial supplies	322.2	360.3	450.2	444.6	306.7	334.7	394.7	352.3	439.5	311.9	418.2	325.1	481.0
10.2.5 Machinery equipment	191.8	259.8	260.5	217.3	281.6	239.2	277.4	281.2	252.7	219.9	306.3	238.0	284.0
10.2.6 % Chn of Imports	5.1	33.3	-5.0	-16.6	35.4	-22.5	7.7	3.4	-3.7	5.4	-5.4	9.2	10.3



MERCHANDISE TRADE:

EXPORTS: The value of exports increased by 21.4 percent in October 2013 when compared to September 2013. And shows a decline of 16.5 percent when compared to October 2012. The total value of exports in October 2013 is 253.3 million Rf (fob).

IMPORTS: The value of Imports in October 2013 increased by 10.3 percent when compared to September 2013. And it shows an increase of 42.7 percent when compared to October 2012. The total of imports in October 2013 is 2560.4 million Rf (cif).

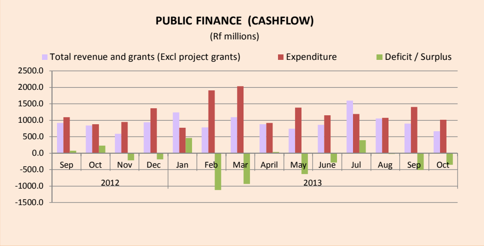
BALANCE OF PAYMENTS: Merchandise exports of January 2013 increased to 33.5 million US$ from 32.0 million in December 2012. The overall trade balance stood at US$ -79.2 million in January 2013.

PUBLIC FINANCE:

Based on monthly cashflow estimates the revenue of October 2013 declined by 26.4 percent when comapred to September 2013 and shows a decline of 21 percent when compared to October 2012. The total revenue of October 2013 is (Rf mn) 663.6.

The expenditure of October 2013 shows a decline of 27.6 percent when compared to September 2013 and shows an increase of 16.3 percent when compared to October 2012. The total expenditure September 2013 is (Rf mn) 1018.9.

The overall deficit of the government stood at Mrf 355.3 million in October 2013



EXTERNAL RESERVES:

Gross international reserves is declined by 1.6 percent to 341.8 million US$ in October 2013 from 347.5 million US$ at the end of September 2013.

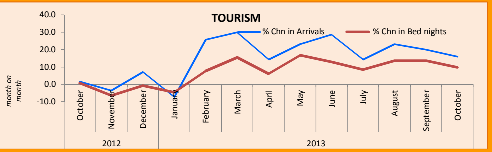
Monthly Indicators	2012 Oct	Nov	Dec	2013 Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct
11. BALANCE OF PAYMENTS (US$ mn)													
11.1 Goods: credit	23.3	32.0	33.5	na	na	na	na	na	na	na	na	na	na
11.2 Goods: debit	-145.8	-136.3	-112.7	na	na	na	na	na	na	na	na	na	na
11.3 Trade balance	-122.5	-104.2	-79.2	na	na	na	na	na	na	na	na	na	na
12. EXTERNAL RESERVES													
12.1 Gross International reserves (US$ mn)	336.4	356.6	304.6	322.0	346.3	338.2	304.6	355.6	344.4	350.4	348.5	347.5	341.8
12.2 External reserves in months of imports (c.i.f.)	2.6	2.7	2.4	2.5	2.6	2.6	na	na	na	na	na	na	na

Source: DNP, MMA, MOT, MHRYS, MOFA, MOFT, Maldives Customs Service

KEY ECONOMIC INDICATORS
October 2013

Monthly Issue

Monthly Indicators	2012 (estimates) Oct	Nov	Dec	2013 (provisional) Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct
1. GDP (at 2003 constat prices)													
1.1 GDP Rf mn.	20621.8	20621.8	20621.8	21387.6	21387.6	21387.6	21387.6	21387.6	21387.6	21387.6	21387.6	21387.6	21387.6
1.2 GDP per capita US $	3835.9	3835.9	3835.9	3845.5	3845.5	3845.5	3845.5	3845.5	3845.5	3845.5	3845.5	3845.5	3845.5
1.3 GDP growth (%)	1.3	1.3	1.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3
2. TOURISM													
2.1 Tourist arrivals ('000s)	92.4	82.3	91.7	88.9	104.7	99.5	90.6	79.4	76.5	88.0	98.3	92.2	107.2
2.1.1 % Chn in Arrivals (month on month)	1.4	-3.7	7.1	-7.5	25.7	30.1	14.3	23.1	28.8	14.3	23.2	20.1	16.0
2.2 Tourist bed nights ('000s)	599.3	545.1	578.1	627.4	645.5	671.3	593.0	543.0	428.1	527.4	607.1	525.9	658.0
2.2.2 % Chn in Bed nights (month on month)	0.6	-6.6	-0.9	-4.8	7.7	15.4	5.9	16.7	12.9	8.4	13.6	13.6	9.8
2.3 Bed capacity ('000s)	25.2	25.6	25.6	25.8	25.8	26.0	26.4	26.3	25.8	25.9	26.0	25.8	26.2
2.4 Capacity utilization rate (%)	76.7	70.9	72.9	78.4	89.4	83.1	74.8	66.6	55.3	65.7	75.5	68.0	80.9



TOURISM PERFORMANCE: June 2013

Arrivals: Tourist arrivals in October 2013 is increased by 16.2 percent when compared to September 2013 and showed an increase of 16 percent when compared to October 2012.

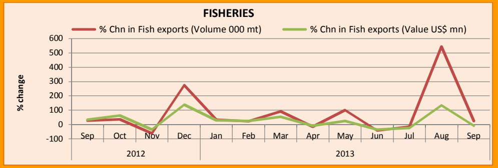
Bednights:
Bednights in October 2013 showed an increase of 25.1 percent when compared to September 2013 and an increase of 9.8 percent when compared to October 2012.

Monthly Indicators	2012 Oct	Nov	Dec	2013 Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct
3. FISHERIES													
3.1 Landings('000 MTs)	10.7	13.7	14.3	na	na	na	na	na	na	na	na	na	na
3.1.1 % Chn in Fish landings	na	na	na	na	na	na	na	na	na	na	na	na	na
3.2 Tuna purchases ('000 MTs)	5.5	na	na	5.5	4.5	5.3	4.8	3.6	na	na	na	na	na
3.2.1 % Chn in Fish purchases	44.66	na	na	na	-17.24	16.1	-9.5	-24.2	na	na	na	na	na
3.5 Fish Exports (US$ mn.)	19.20	10.20	20.20	14.90	12.30	20.1	13.1	12.0	10.7	9.2	15.4	13.0	na
3.6 Fish Exports ('000 MTs)	4.90	2.30	7.10	4.30	2.70	6.5	3.5	3.4	2.8	2.7	5.8	4.0	na

FISHERIES

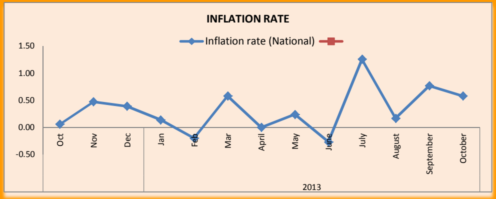
Fish Purchases: Fish purchases in May 2013 declined by 24 percent when comapred to April 2013 and shows a decline of 37.8 percent when compared to May 2012 .

Fish Exports: The quantity of fish exports in September 2013 is declined by 31.03 percent when comapred to August 2013 and shows an increase of 25 percent when compared to September 2012. And the earnings from fish exports is decreased by 15.6 percent when comapred to August 2013 and shows an decline of 7.14 percent when compared to Septemberl 2012. The total quantity of Fish exports in September 2013 is 4.0 ('000 MT) and total earnings in September 2013 is 13.0 (US$mn)



Monthly Indicators	2012 Oct	Nov	Dec	2013 Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct
4. CONSUMER PRICE INDEX (CPI)													
4.5 CPI (National)	100.89	101.37	102.05	102.20	101.93	102.51	102.52	102.34	102.44	103.74	103.43	104.35	104.95
4.6 Inflation Rate (National)	0.06	0.47	0.39	0.14	-0.20	0.58	0.00	0.24	-0.27	1.26	0.17	0.77	0.58
4.1 CPI (Male')	101.01	101.03	101.74	101.50	101.35	101.79	102.01	102.76	101.74	102.84	103.48	104.27	104.60
4.2 Inflation rate (Male')	0.03	0.02	0.16	0.10	-0.27	0.44	0.21	-0.03	-0.31	1.08	-0.25	0.99	0.32
4.3 CPI (Atoll)	100.96	101.30	101.70	101.82	101.62	102.13	102.24	101.98	102.07	103.26	103.39	104.41	105.24
4.4 Inflation rate (Atoll)	0.04	0.34	0.39	0.12	-0.15	0.50	0.12	0.10	-0.23	1.17	0.53	0.88	0.79

**Rebased June 2012*



INFLATION:

Inflation rate of Male' for October 2013 increased at 0.32 percent.

Inflation rate of Atolls for October 2013 increased at 0.79 percent and the National Inflation rate of October 2013 increased at 0.58 percent.

Monthly Indicators	2012 Oct	Nov	Dec	2013 Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct
5. SELECTED PRICES *(end of period)*													
5.1 Petrol - Rf / ltr	16.68	16.42	16.42	16.42	16.42	16.80	16.37	16.37	16.37	16.37	16.37	16.37	16.37
5.2 Diesel - Rf / ltr	16.45	16.23	16.23	16.23	16.23	16.49	16.08	16.08	16.08	16.08	16.08	16.08	16.08
7. POPULATION AND EMPLOYMENT													
7.1 Expatriate labour force *(end of period)*	na	na	na	na	na	na	na	na	na	na	na	na	na
7.2 Population *(Projected Mid year)*	330,652	330,652	330,652	336,224	336,224	336,224	336,224	336,224	336,224	336,224	336,224	336,224	336,224

Statistics Division

Department of National Planning

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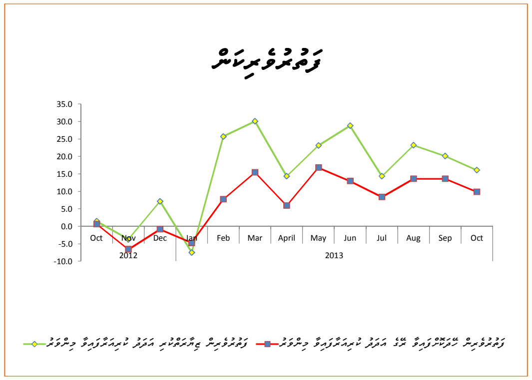
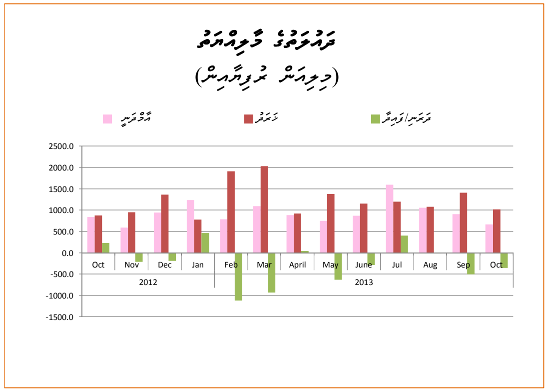


2013ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހު ރާއްޖެއަށް ޒިޔާރަތްކުރި ފަތުރުވެރިންގެ އަދަދު 2013 ވަނަ އަހަރުގެ ސެޕްޓެމްބަރމަހާ އަޅާބަލާއިރު 16.2 އިންސައްތައަށް އިތުރުވެފައެވެ. އަދި 2012 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހާ އަޅާ ބަލާއިރު 16 އިންސައްތަ އިތުރުވެފައިވާކަން ފާހަގަކުރެވެއެވެ. 2013 ވަނައަހަރުގެ އޮކްޓޫބަރމަހު ފަތުރުވެރިން ރާއްޖޭގައި ހޭދަކުރެއްވި ރޭގެ އަދަދު 2013 ވަނަ އަހަރުގެ ސެޕްޓެމްބަރމަހާ އަޅާބަލާއިރު 25 އިންސައްތައަށް އިތުރުވެފައެވެ. އަދި މި އަދަދު 2012 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހާ އަޅާބަލާއިރު 9.8 އިންސައްތަ އިތުރުވެފައިވާކަން ފާހަގަ ކުރެވެއެވެ.

ދައުލަތުގެ މާލިއްޔަތު

ދައުލަތުގެ ބަޖެޓުގެ ކޭޝްފްލޯ އެންޑް މޮނިޓަރިންގ ބަލާއިރު 2013 ވަނައަހަރު އޮކްޓޫބަރމަހުގެ ސަރުކާރުގެ އާމްދަނީ 2013 ވަނަ އަހަރުގެ ސެޕްޓެމްބަރމަހާ އަޅާބަލާއިރު 26.4 އިންސައްތަ ވަނީ ދަށްވެފައެވެ. އަދި 2012 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހާ އަޅާބަލާއިރު 21 އިންސައްތަ ދަށްވެފައިވާކަން ފާހަގަ ކުރެވެއެވެ. 2013 ވަނަ އޮކްޓޫބަރމަހު ދައުލަތުގެ ޖުމްލަ އާމްދަނީއަކީ 663.6 މިލިއަން ރުފިޔާއެވެ.

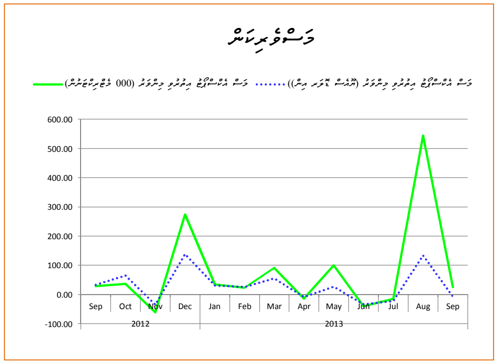
2013 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހު ދައުލަތުގެ ޚަރަދު 2013 ވަނަ އަހަރުގެ ސެޕްޓެމްބަރމަހާ އަޅާބަލާއިރު ވަނީ 27.6 އިންސައްތަ ދަށްވެފައެވެ. އަދި 2012ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހުގެ ޚަރަދާ އަޅާބަލާއިރު 16.3 އިންސައްތަ އިތުރުވެފައިވާކަން ފާހަގަ ކުރެވެއެވެ. 2013 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހުގެ ޖުމްލަ ޚަރަދަކީ 1018.9 މިލިއަން ރުފިޔާއެވެ. 2013 ވަނަ އަހަރު އޮކްޓޫބަރމަހު ސަރުކާރުގެ ޑެފިސިޓަކީ 355.3 މިލިއަން ރުފިޔާއެވެ.

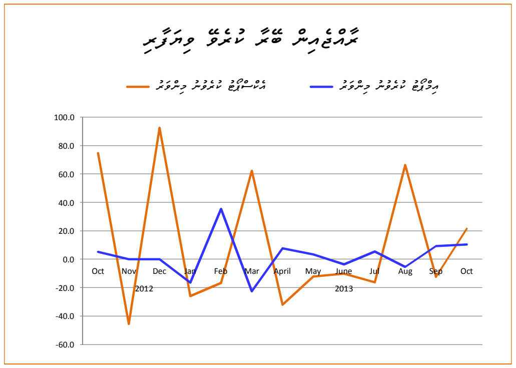


މަސްވެރިކަން

2013 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހު މަސްވެރިކަމުގެ އަދަދު، އެޕްރިލް 2013އާއި އަޅާބަލާއިރު ވަނީ 24 އިންސައްތަ ދަށްވެފައެވެ. އަދި މިއަދަދު 2012 ވަނައަހަރުގެ އޮކްޓޫބަރާ އަޅާބަލާއިރު 37.8 އިންސައްތަ ދަށްވެފައިވާކަން ފާހަގަ ކުރެވެއެވެ.

2013 ވަނަ އަހަރު ސެޕްޓެމްބަރމަހު މަސް ބޭރުކުރުމުގައިވާ އަދަދަކީ 4.0 ޓޮންބައިކޮޅެވެ. މިއީ 2013ވަނަ އަހަރުގެ އޯގަސްޓާ އަޅާބަލާއިރު 31.03 އިންސައްތަ ދަށް އަދަދެކެވެ. ސެޕްޓެމްބަރމަހު މަސް ބޭރުކުރުމުން ލިބުނު އާމްދަނީ އަކީ 13.0 މިލިއަން ޑޮލަރެވެ. މިއީ އޯގަސްޓް 2013 އާ އަޅާބަލާއިރު 15.6 އިންސައްތަ ދަށް އަދަދެކެވެ.

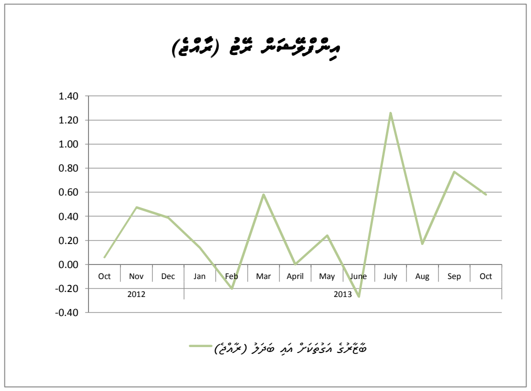




ރާއްޖެއިން ބޭރާއި ކުރާ ވިޔަފާރި

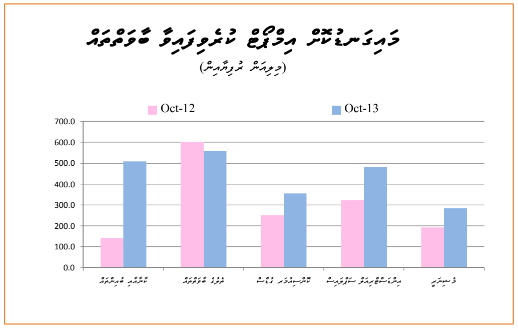
2013 ވަނަ އަހަރު އޮކްޓޫބަރމަހު މުދާ ބޭރުކުރުމުން ލިބުނު އާމްދަނީ ޖުމްލަކޮށް އަޅާބަލާއިރު ވަނީ 21.4 އިންސައްތަ އިތުރުވެފައެވެ. އަދި 2012 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހާ އަޅާބަލާއިރު 16.5 އިންސައްތަ ދަށްވެފައިވާކަން ފާހަގަ ކުރެވެއެވެ. 2013 އޮކްޓޫބަރމަހު މުދާ ބޭރުކުރުމުން ލިބުނު އާމްދަނީއަކީ 253.3 މިލިއަން ރުފިޔާއެވެ.

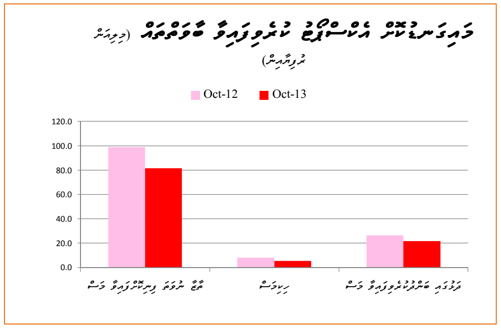
2013 ވަނަ އަހަރު އޮކްޓޫބަރމަހު ރާއްޖެއަށް މުދާ އެތެރެކުރުމުގައިވާ މިންވަރު 2013ވަނަ އަހަރުގެ ސެޕްޓެމްބަރުމަހާ އަޅާބަލާއިރު 10.3 އިންސައްތައަކުން އިތުރުވެފައެވެ. އަދި 2012 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހާ އަޅާބަލާއިރު 42.7 އިންސައްތައަކުން އިތުރުވެފައެވެ. 2013 ވަނަ އަހަރުގެ އޮކްޓޫބަރމަހު ރާއްޖެއަށް މުދާ އެތެރެކުރެވުނު ޖުމްލަ އަގަކީ 2560.4 މިލިއަން ރުފިޔާއެވެ.



ސީ.ޕީ.އައި

2013 ވަނަ އަހަރު އޮކްޓޫބަރމަހު މާލޭގެ އިންފްލޭޝަންރޭޓު ވަނީ 0.32 އަށް އިތުރުވެފައެވެ. އަދި 2013 ވަނަ އަހަރު އޮކްޓޫބަރމަހު އަތޮޅުތަކުގެ އިންފްލޭޝަން 0.79 ޕަސެންޓަށް އިތުރުވެފައިވާއިރު ރާއްޖޭގެ އިންފްލޭޝަން ވަނީ 0.58 ޕަސެންޓް ގައެވެ.





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ޑިޕާޓްމަންޓް އޮފް ނޭޝަނަލް ޕްލޭނިންގ